



THE CITY OF DAWSON

AGENDA - COUNCIL MEETING #C22-20
WEDNESDAY, September 21, 2022 at 7:00 p.m.
Council Chambers, City of Dawson Office

Join Zoom Meeting

<https://us02web.zoom.us/j/82176010823?pwd=ZDlFaHJPZFoxZDdMUStRTFViRlFWQT09>

Meeting ID: 821 7601 0823

Passcode: 953886

1. CALL TO ORDER

2. ADOPTION OF THE AGENDA

- a) Council Meeting Agenda #C22-20

3. PROCLAMATION

- a) National Truth & Reconciliation Day-September 30th

4. ADOPTION OF THE MINUTES

- a) Council Meeting Minutes C22-19 of August 31, 2022

5. BUSINESS ARISING FROM MINUTES

6. BUDGET & FINANCIAL REPORTS

- a) Accounts Payable 22-17 Cheques #58219-58279
- b) Accounts Payables 22-18 Cheques #58280-58322, & EFT's

7. SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS

- a) RFD: Heritage Advisory Committee (HAC) Member Renewal Appointment

8. BYLAWS & POLICIES

- a) 2022-08: Official Community Plan Amendment No. 8 (Infill #1) – 3rd Reading
- b) 2022-16: Zoning Bylaw Amendment No.20 (Klondike River Bench DCD) – 1st Reading
- c) 2022-18 Annual Operating & Capital Expenditure Program Amendment No. 1 – 2nd Reading

9. CORRESPONDENCE

- a) RCMP Monthly Policing Report- June

10. BUSINESS ARISING FROM CORRESPONDENCE

11. PUBLIC QUESTIONS

12. IN CAMERA

- a) Personnel

13. ADJOURNMENT

PROCLAMATION

National Truth and Reconciliation Day

September 30, 2022



Whereas

The Government of Canada passed legislation marking September 30 as the National Day for Truth and Reconciliation, and

Whereas

The City of Dawson wishes to recognize and commemorate the history and ongoing legacy of residential schools as part of the reconciliation process and the Truth and Reconciliation Commission's Calls to Action, and

Whereas

The City of Dawson is committed to reconciliation and our relationship with the Tr'ondëk Hwëch'in government and citizens in our community and to ensuring our community remains inclusive and respects the history, traditions and culture in the Tr'ondëk Hwëch'in traditional territory.

Therefore

I, William Kendrick, as Mayor of the City of Dawson, Yukon Territory, do hereby proclaim **September 30, 2022**, to be

"National Truth and Reconciliation Day"

in the City of Dawson, Yukon Territory, and I commit this observance to the people of the City of Dawson. I further encourage all Dawsonites reflect on this day and honor survivors, the families and our community.

Mayor William Kendrick

Dated this 21st day of September, 2022.

MINUTES OF COUNCIL MEETING C22-19 of the Council of the City of Dawson held on Wednesday, August 31, 2022 at 7:00 p.m. via City of Dawson Council Chambers

PRESENT:

Mayor William Kendrick
 Councillor Alexander Somerville
 Councillor Brennan Lister
 Councillor Patrik Pikálek
 Councillor Julia Spriggs

REGRETS:

ALSO PRESENT:

CAO: Cory Bellmore
 EA: Elizabeth Grenon
 PDM: Stephanie Pawluk
 CFO: Kim McMynn
 Project Manager: Owen Kemp-Griffin

1 Call To Order

The Chair, Mayor Kendrick called Council meeting C22-19 to order at 7:04 p.m.

Councillor Spriggs declared a conflict of interest regarding the Consolidation Application #22-075 agenda item.

C22-19-01

2 Adoption of the Agenda

Moved By: Councillor Somerville
 Seconded By: Mayor Kendrick

That the agenda for Council meeting C22-19 of August 31, 2022 be adopted as presented.
 CARRIED 5-0

3 Public Hearings

3.1 Zoning Bylaw Amendment No. 19 (2022-15) – Klondike East Bench

The Chair read out loud a letter from Daniel Coles, lawyer for Darrell Carey.

The Chair called for submissions.

The Chair called for submissions a second time.

The Chair called for submissions a third and final time, and hearing none declared the Public Hearing closed.

3.2 Consolidation Application #22-075 - Lots 15 (S¼), 16 and 17 (N½), Block J, Ladue Estate

The Chair called for submissions.

The Chair called for submissions a second time.

The Chair called for submissions a third and final time, and hearing none declared the Public Hearing closed.

4 Adoption of the Minutes

C22-19-02	4.1 Council Meeting Minutes C22-17 of August 3, 2022 Moved By: Councillor Somerville Seconded By: Mayor Kendrick That the minutes of Council Meeting C22-17 of August 3, 2022 be approved as presented. CARRIED 5-0
C22-19-03	4.2 Special Council Meeting Minutes C22-18 of August 18, 2022 Moved By: Councillor Somerville Seconded By: Mayor Kendrick That the minutes of Special Council Meeting C22-18 of August 18, 2022 be approved as presented. CARRIED 5-0
	5 Business Arising From Minutes
	6 Financial and Budget Reports
C22-19-04	6.1 Accounts Payable 22-15 Cheques #58074-58144 Moved By: Councillor Somerville Seconded By: Councillor Pikálek That Council acknowledges receipt of the Accounts Payable Report 22-15 RE: Cheques #58074–58144; provided for informational purposes. CARRIED 5-0
C22-19-05	6.2 Accounts Payables 22-16 Cheques #58145-58196, & EFT's Moved By: Councillor Somerville Seconded By: Councillor Pikálek That Council acknowledges receipt of the Accounts Payable Report 22-16 RE: Cheques #58145– 58196 and EFT's; provided for informational purposes. CARRIED 5-0
	7 Special Meeting, Committee, and Departmental Reports
C22-19-06	7.1 Request for Decision: Heritage Advisory Committee (HAC) New Parks Canada Member Appointment Moved By: Councillor Somerville Seconded By: Mayor Kendrick That Council appoint Kayla Goodwin as the Parks Canada professional advisory member to the Heritage Advisory Committee with a term ending September 30, 2024. CARRIED 5-0
C22-19-07	7.2 Request for Decision: Demolition Permit #22-052 – Adair Wholesale Hardware Moved By: Councillor Somerville Seconded By: Councillor Pikálek That Council accept this report as information and approve Demolition Permit application #22-052. CARRIED 3-2 Recorded Vote: Votes For: Councillor Lister, Councillor Spriggs, Councillor Somerville

Votes Against: Mayor Kendrick, Councillor Pikálek

Councillor Spriggs stepped out of the meeting (conflict of interest)

C22-19-08	<p>7.3 Request for Decision: Consolidation Application #22-075 - Lots 15 (S¼), 16 and 17 (N½), Block J, Ladue Estate Moved By: Councillor Somerville Seconded By: Mayor Kendrick</p> <p>That Council accept this report as information for the public hearing and grant subdivision authority to consolidate Lots 15 (N¼), 16 and 17 (S½), Block J, Ladue Estate (Consolidation Application #22-075), subject to the following conditions:</p> <ol style="list-style-type: none"> 1. The applicant submits a plan of subdivision completed by a certified lands surveyor drawn in conformity with the approval. 2. The applicant shall, on approval of the subdivision plan by the City of Dawson, take all necessary steps to enable the registrar under the Land Titles Act to register the plan of subdivision. 3. The applicant shall not alter or move the existing historic shed located on Lot 17 (S½) Block J Ladue without first consulting the Planning Development Officer, Heritage Advisory Committee and Yukon Government and obtaining the required authorizations in full compliance with any and all relevant statutes and bylaws. <p>CARRIED 4-0</p>
C22-19-09	<p><i>Councillor Spriggs returned to the meeting.</i></p> <p>7.4 Request for Decision: North End Phase I Project Moved By: Councillor Pikálek Seconded By: Councillor Somerville</p> <p>That Council acknowledge the change in scope of the project and direct administration to move forward with Option B – Lots 1-5 and civil infrastructure to existing homes to Judge Street.</p> <p>CARRIED 5-0</p>
C22-19-10	<p>7.5 Request for Decision: Sawmill Building License of Occupation Moved By: Mayor Kendrick Seconded By: Councillor Pikálek</p> <p>That Council direct administration to enter into a 5-year License of Occupation with Yukon Government Cultural Services for the purpose of remedying the encroachment of the main Sawmill building entrance stairs on City of Dawson-owned infrastructure.</p> <p>CARRIED 5-0</p>
C22-19-11	<p>7.6 Request for Decision: Contract Award – Wheelchair Lift – Admin Building Moved By: Councillor Somerville Seconded By: Mayor Kendrick</p> <p>That Council award the Wheelchair lift assist renovation for \$67,100 as per the submitted bid from Kirkwood Elevators Ltd.</p> <p>CARRIED 5-0</p>
	<p>7.7 RFD: Historic Resources Permit application #22-029 - Victory Gardens Moved By: Mayor Kendrick Seconded By: Councillor Pikálek</p> <p>That Council deny Historic Resources Permit application #22-029, as per Committee of the Whole discussion.</p> <p>DEFEATED</p>

C22-19-12	7.7.1 RFD: Historic Resources Permit application #22-029 - Victory Gardens
	Moved By: Councillor Somerville Seconded By: Councillor Lister
	That Council approve Historic Resources Permit application #22-029. CARRIED 4-1
	Recorded Vote: Votes For: Councillor Lister, Councillor Spriggs, Councillor Pikálek, Councillor Somerville Votes Against: Mayor Kendrick
8 Bylaws & Policies	
C22-19-13	8.1 2022-15: Zoning Bylaw Amendment No. 19 (East Bench DCD) - 2nd Reading
	Moved By: Councillor Somerville Seconded By: Mayor Kendrick
	That Council give Second Reading to Bylaw 2022-15 being Zoning Bylaw Amendment No. 19 and require the following conditions to be met prior to third reading: 1. Signing of a statutory declaration 2. Dismissal of the judicial review on a without costs basis. CARRIED 5-0
C22-19-14	8.1.1 2022-15: Zoning Bylaw Amendment No. 19 (East Bench DCD) - 2nd Reading
	Moved By: Mayor Kendrick Seconded By: Councillor Somerville
	That Council forward Bylaw 2022-15, being Zoning Bylaw Amendment No. 19, to Committee of the Whole prior to third reading. CARRIED 5-0
C22-19-15	8.2 2022-18 Annual Operating & Capital Expenditure Program Amendment No. 1 – 1st Reading
	Moved By: Mayor Kendrick Seconded By: Councillor Somerville
	That Council give Bylaw 2022-18, being the 2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1 Bylaw, first reading. CARRIED 5-0
C22-19-16	8.3 2022-07 – OCP Bylaw Amendment No.7 (Klondike River Bench DCD) – 3rd and Final Reading
	Moved By: Councillor Somerville Seconded By: Mayor Kendrick
	That Council give bylaw #2022-07, being the Official Community Plan Amendment No. 7 Bylaw, third and final reading. CARRIED 5-0
C22-19-17	8.4 Taxation of Vacant Residential Land Policy
	Moved By: Mayor Kendrick Seconded By: Councillor Somerville
	That Council adopt the Taxation of Vacant Residential Lands Policy #2022-02, as presented. CARRIED 5-0

C22-19-18	<p>9 Correspondence Moved By: Mayor Kendrick Seconded By: Councillor Somerville</p> <p>That Council acknowledge receipt of the following correspondence: a) Heritage Advisory Committee Meeting Minutes #HAC 22-11(V2), #HAC 22-12, HAC#22-13 b) Canadian Institute of Forestry and Resources Works RE: National Forest Week c) RCMP Monthly Policing Report- May d) Yukon Spaces RE: Letter of Support e) Arthritis Society: Proclamation Request, for informational purposes. CARRIED 5-0</p>
	<p>10 Business Arising from Correspondence</p>
	<p>10.1 Yukon Spaces RE: Letter of Support Councillor Lister will draft the support letter.</p>
	<p>11 Public Questions</p>
C22-19-19	<p>11.1 Public Questions-Move to COW Moved By: Councillor Somerville Seconded By: Councillor Spriggs</p> <p>That Council moves to Committee of the Whole for the purposes of hearing public questions. CARRIED 5-0</p> <p>Dan Davidson: I am curious about Yukon Spaces and the idea of a façade in front of the parking lot but how do you access the parking lot? What is the parking lot for?</p> <p>Council: We don't know that info but assume it's for their business next door (Dawson Lodge) and that parking will be accessed from the alley.</p> <p>Dan Davidson: Are we at the point where we have finally approved the Direct Control District and that's going into operation, or it sounded like there was still tinkering with some of the wording and the details?</p> <p>Council: We have only done second reading of the Zoning Bylaw. The OCP has been changed and is done. So, it's not fully finished yet.</p> <p>Dan Davidson: The discussion on the Victory Garden changes, or not, seemed to wonder all over the place, so I'm not quite sure what has been decided.</p> <p>Council: The permit application has been approved. So, according to the plans before us the picket fence will be gone.</p>
C22-19-20	<p>11.2 Revert to Council from COW Moved By: Mayor Kendrick Seconded By: Councillor Spriggs</p> <p>That Committee of the Whole revert to an open session of Council to proceed with the agenda. CARRIED 5-0</p>
	<p>12 In Camera</p>
	<p>12.1 Legal and Personnel Related Matters</p>

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- C22-19-21** **12.1.1 Move to In Camera**
Moved By: Mayor Kendrick
Seconded By: Councillor Somerville

That Council move into a closed session of Committee of the Whole, as authorized by Section 213(3) of the *Municipal Act*, for the purposes of discussing a legal and personnel related matter.
CARRIED 5-0
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- C22-19-22** **12.1.2 Revert to Council from COW**
Moved By: Councillor Somerville
Seconded By: Mayor Kendrick

That Committee of the Whole revert to an open session of Council to proceed with the agenda.
CARRIED 5-0
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- C22-19-23** **13 Adjournment**
Moved By: Councillor Somerville
Seconded By: Councillor Pikálek

That Council Meeting C22-19 be adjourned at 9:57 p.m. with the next regular meeting of Council being September 21, 2022.
CARRIED 5-0
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THE MINUTES OF COUNCIL MEETING C22-19 WERE APPROVED BY COUNCIL RESOLUTION #C22-20-XX AT COUNCIL MEETING C22-20 OF SEPTEMBER 21, 2022.

William Kendrick, Mayor

Cory Bellmore, CAO

The City of Dawson
Cheque Run 22-17
8/26/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
Cheques #58197 to #58218 (various Banks/Investors)			\$19,925.24		RRSP 16-17
58219	AFD Petroleum Ltd	\$5,167.37	\$1,990.59	ALL	VehFuel
			\$3,176.78	ALL	VehFuel
			\$5,167.37		
58220	Air North Partnership	\$223.09	\$113.94	PW	Freight
			\$109.15	PW	Freight
			\$223.09		
58221	Arctic Inland Resources Ltd.	\$369.75	\$82.85	REC	BldgR&M
			\$89.69	REC	OpSupp-Arena
			\$81.18	PW	BldgR&M
			\$116.03	PW	OpSupp
			\$369.75		
58222	Bonanza Market	\$217.04	\$187.88	ADM	OffSupp
			\$29.16	REC	ProgSupp
			\$217.04		
58223	Bower, Sheila Lynn	\$200.00		ADM	Senior Tax rebate
58224	Canada Revenue Agency	\$606.56		ADM	EmployerSvs-Offset
58225	Chief Isaac Incorporated	\$152.25		PW	SafetyLine
58226	Chilkoot Geological Engineers Ltd.	\$6,405.00		PW	ContSvs-QuigleyMonitor
58227	Dawson City General Store	\$628.44	\$332.02	ADM	OffSupp
			\$130.37	REC	DiscoDaysCele
			\$166.05	REC	ProgSupp
			\$628.44		
58228	Dawson Firefighters Association	\$14,515.00	\$6,575.00	PS	Training
			\$7,440.00	PS	CallOuts
			\$500.00	PS	Canada Day
			\$14,515.00		
58229	Dawson Hardware Ltd.	\$844.00	\$133.60	REC	OpSupp-Minto
			\$27.30	PW	NonCapEquip
			\$257.93	REC	BldgR&M
			\$8.49	REC	SafetySupp
			\$13.97	REC	OpSupp-Garden
			\$34.95	REC	OpSupp-Green space
			\$16.34	REC	OpSupp
			\$76.38	PW	OpSupp-WS
			\$14.16	PW	SafetyGear
			\$62.33	PW	BldgR&M
			\$82.92	PW	OpSupp-RecycleCtre
			\$48.44	REC	DiscoDaysCele
			\$31.44	PW	JaniSupp
			\$3.76	REC	EquipR&M
			\$10.27	PS	OpSupp
			\$21.72	PW	BldgR&M-RecyclingCtre
			\$844.00		
58230	Dawson Music Festival	\$5,640.00	\$640.00	PL&D	Refund-Dev Permit
			\$5,000.00	PL&D	Refund Dev Permit
			\$5,640.00		
58231	Dewell, Nathan	\$63.91		REC	ProgSupp
58232	Flynn Electrical Contracting	\$428.14		PW	ContSvs-Electric

The City of Dawson
Cheque Run 22-17
8/26/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
58233	Franks, Kahlan	\$2,835.00		REC	Benefits- HR
58234	Gammie Garry	\$200.00		ADM	Senior Tax rebate
58235	Grenon Enterprises Ltd.	\$3,157.88	\$3,042.38	PW	ContSvs-Roads
			\$115.50	REC	ContSvs-PP@Crocus
			\$3,157.88		
58236	Griffin Emergency Vehicle Service	\$5,092.50		PS	ContSvs-VehR&M
58237	Hardie, Gordon	\$200.00		ADM	Senior Tax rebate
58238	Harvey, Charles	\$200.00		ADM	Senior Tax rebate
58239	Indigenous Works Organization Inc.	\$163.80		ADM	ContSvs-Webinar
58240	Infosat Communications	\$79.25		PS	SatPhone
58241	Juliette's Manor	\$2,450.00		ADM	Staff Accommodations
58242	Justice Institute of BC	\$1,398.61		PS	Training
58243	Kehoe, Jennifer	\$3,664.80		REC	Grants-Rec&Comm
58244	Klondike Office Systems	\$159.50		ADM	OffSupp
58245	MacArthur, Ryan	\$488.85		ADM	DepositablesRefund
58246	Manitoulin Transport	\$381.81		REC	Freight
58247	Maximillian's	\$90.43	\$55.94	REC	ProgSupp
			\$34.49	REC	DiscoDaysCele
			\$90.43		
58248	Mehta, Dhruv	\$455.00		ADM	ContSvs-IT
58249	Northern Avcom	\$4,258.99		PS	ContSvs-EquipR&M
58250	Northern Superior Mechanical	\$880.07	\$539.22	REC	VehR&M
			\$61.01	PW	BldgR&M
			\$125.01	PW	HvyEquipR&M
			\$140.56	PW	NonCapEquip
			\$14.27	PW	VehR&M
			\$880.07		
58251	Northwestel Inc.	\$5,535.06		ALL	Phone
58252	Northlands Water & Sewer	\$903.00		PW	PW OpSuppWS
58253	Off Road Mechanical Services	\$1,050.00		PW	HvyEquipR&M
58254	ORO Enterprises Ltd	\$130,874.74		PW	Diversion Centre
58255	void	\$0.00			
58256	Public Service Alliance of Canada	\$3,269.46		ADM	UnionDues PP16-17
58257	R&J Sign Company	\$1,650.00		REC	ContSvs-Signage
58258	Raven's Nook	\$105.00		PW	SafetyGear
58259	A Ray of Sunshine	\$402.47	\$28.12	REC	SafetySupp
			\$374.35	REC	DiscoDaysC
			\$402.47		
58260	D. Regimbal Contracting	\$500.00		REC	ContSvs-Garden
58261	Schmidt, Stuart	\$200.00		ADM	Senior Tax rebate
58262	Stokes International	\$726.96		PS	Clothing
58263	Suncorp Valuations Ltd	\$1,634.66		ADM	ProFees-Valuations
58264	Sweet Sweet Yukon	\$131.25		REC	ContSvs-Cat
58265	Sprokkreeff, Monna	\$200.00		ADM	Senior Tax rebate
58266	McClements, Kelly	\$200.00		ADM	Senior Tax rebate
58267	Derek McNiece Promotions	\$797.35		PS	PS PromoMatl
58268	Roberts, Meghan	\$213.19		REC	Reimb-StaffEvt
58269	Kunzi, Ueli	\$600.00		REC	OpSupp
58270	Terra Riders	\$2,908.85		REC	ContSvs-BikeEvt

The City of Dawson
 Cheque Run 22-17
 8/26/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
58271	Tr'ondëk Hwëch'in	\$8,400.00		ADM	Senior Tax rebate
58272	WSP Canada Inc	\$4,276.65		REC	BldgR&M
58273	Yukon Energy Corporation	\$19,364.99	\$16,118.05		MAIN Aug17
			\$3,246.94		LITES Aug10
			\$19,364.99		
58274	Yukon Service Supply Co.	\$467.51		PW	JaniSup
58275	Yukon Disc	\$5,254.20		REC	OpSupp
58276	Zarowny, Capri	\$1,750.00		ADM	Recycling Floats
58277	void	\$0.00			
58278	Pacific Northwest Moving	\$3,304.11	\$807.30	PW	Freight
			\$2,392.01	PW	Freight
			\$52.40	REC	Freight
			\$52.40	REC	Freight
			\$3,304.11		
58279	Charles Papps	\$500.00		REC	Instructor

The City of Dawson
Cheque Run 22-18
9/9/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
58280	44478 Yukon Inc.-Tangerine	\$1,680.00		ADM	IT NtwkSupp
58281	Grainger Canada	\$671.40		PW	SafetySupp
58282	Advance North Mechanical	\$789.67		PW	VehR&M
58283	AFD Petroleum Ltd	\$13,734.58	\$2,545.23	REC	BldgFuel Pool
			\$2,406.92	REC	BldgFuel Pool
			\$2,944.41	ALL	VehFuel
			\$2,575.78	REC	BldgFuel Pool
			\$1,427.39	REC	BldgFuel Pool
			\$1,834.85	ALL	Vehfuel
			\$13,734.58		
58284	Air North Partnership	\$490.53	\$109.15	PW	Freight
			\$109.15	PW	Freight
			\$163.08	PW	Freight
			\$109.15	PW	Freight
			\$490.53		
58285	Munisight Ltd.	\$6,294.75		ADM	IT Website
58286	Arctic Inland Resources Ltd.	\$4,903.44	\$123.94	REC	OpSupp Arena
			\$257.47	REC	EquipR&M
			\$4,522.03	REC	OpSupp
			\$4,903.44		
58287	Arctech Circle Welding Services	\$409.50		REC	CtSv-Weld-Arena
58288	Associated Engineering	\$104.90		PW	ContSvs-Scada
58289	BHB Mini Storage	\$105.00		ADM	ArchiveStor
58290	Bonanza Klondike Inc.	\$460.00	\$60.00	REC	Fuel-Propane
			\$400.00	PL&D	Dev Permit Refund
			\$460.00		
58291	Caley, Robert	\$5,000.00		PL&D	Heritage incentive
58292	Chief Isaac Incorporated	\$152.25		PW	SafetyLine
58293	Colliers Project Leaders Inc.	\$630.00		ADM	CBC Bldg Resto
58294	Dawson City General Store	\$67.60		ADM	OffSupp
58295	Dawson City Museum	\$63.00		REC	ContSvs-Photos
58296	Dawson Hardware Ltd.	\$1,749.27	\$289.26	REC	OpSuppArena
			\$220.42	REC	NonCapEquip
			\$76.57	REC	DiscoDaysCelebrations
			\$51.45	REC	OpSuppP&G
			\$119.12	PW	OpSupp
			\$128.47	REC	OpSupp-Minto
			\$82.20	ADM	OffSupp
			\$4.15	REC	OpSupp-FrtStRRms
			\$66.24	ADM	BldgR&M
			\$283.46	ADM	NonCapEquip
			\$105.72	PW	SafetySupp
			\$322.21	PW	NonCapEquip
			\$1,749.27		
58297	Dawson City Golf Course	\$2,122.00		ADM	Special Event
58298	Digby, Karen	\$656.25		CEME	Refund-Internment
58299	Graf Enviro Services Inc.	\$8,667.75	\$3,990.00	PW	ContSvs-3 bins Dome-Dpond
			\$4,677.75	PW	ContSvs-SprgSwp-DomeRd
			\$8,667.75		
58300	Grenon Enterprises Ltd.	\$16,183.65	\$315.00	REC	OpSupp-Crocus
			\$157.50	PW	PortaPReent&M RecCtre
			\$1,638.00	PW	ContSvs-Au7-13
			\$955.50	PW	ContSv-Au14-20

The City of Dawson
Cheque Run 22-18
9/9/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
	Grenon Enterprises Ltd.		\$2,457.00	PW	ContSv-Au21-27
			\$10,660.65	PW	ResWtrDel
			\$16,183.65		
58301	Klondike Office Systems	\$211.33		ADM	CopyCount
58302	The Literary Society	\$2,378.25	\$1,748.25	ADM	Advertising
			\$630.00	CABLE	Advertising
			\$2,378.25		
58303	Manitoulin Transport	\$9,638.93	\$825.25	REC	Freight
			\$8,813.68	PW	Freight
			\$9,638.93		
58304	Maximillian's	\$157.42		ADM	Promo-SpcEvt
58305	Nordique Fire Protection	\$7,303.88	\$4,517.10	PS	OpSupp
			\$644.15	PS	OpSupp
			\$2,142.63	PS	OpSupp
			\$7,303.88		
58306	Northern Superior	\$539.92	\$531.03	PW	VehR&M
			\$8.89	PW	BldgR&M
			\$539.92		
58307	ORO Enterprises Ltd	\$122,799.33		PW	Contract-DivCtre
58308	Pacific Tier Solutions Inc.	\$2,442.30		ADM	IT - Booking Annual
58309	Papps, Charlie	\$500.00		REC	Instructor-Garden
58310	Raven's Nook	\$42.00		ADM	OffSupp
58311	A Ray of Sunshine	\$21.79		REC	BldgR&M
58312	Softball Yukon	\$110.00		REC	OpSupp-Bases
58313	Santos, Ramon J.	\$400.00		REC	Instructor
58314	Stobbe, Jennifer	\$244.00		PW	Refund-Utilites
58315	Laurin, Jemmy	\$52.09		CABLE	Refund-Cable
58316	Tornado Global Hydrovacs	\$174.42		PW	HvyEqR&M
58317	Total North	\$556.50		ADM	IT PhoneSy
58318	Tsunami Solutions Ltd.	\$170.10		PW	SafetyLine
58319	Uline Canada Corporation	\$1,258.06	\$86.10	PW	OpSupp
			\$321.30	ADM	OpSupp
			\$850.66	REC	OpSupp
			\$1,258.06		
58320	Vimar Equipment	\$19,931.10		PW	HvyEquipR&M
58321	Yukon Honda	\$75.57		PW	OpSupp
58322	Zarowny, Capri	\$4,050.00		ADM	CR#22-304 RecCtre-Floats

Electronic Fund Transfers

Aug 2	Canada Life	\$16,654.96		various	August employee benefits
Aug 2	Roynat Leases	\$308.34		various	Photocopier leases
Aug 2	CIBC-RRSP	\$730.80		ADM	RRSP
Aug 5	Payroll	\$138,396.88		ALL	PP#16
Aug 17	Visa	\$16,934.85		various	Per attached
Aug 18	Wells Fargo Lease	\$655.20		ADM	Photocopier lease
Aug 19	Payroll	\$144,624.77		ALL	PP#17
Aug 22	CCSA	\$15,511.96		CABLE	monthly cable charge
Aug 25	Dayforce	\$191.52		ALL	IT - payroll/training
Aug 31	Bank charges	\$732.91		ADM	Bank chgs/Loan fee (\$500)

Aventura Visa Statement Date: **June 28 to July 27 , 2022**

\$806.42 \$16,934.85

TX Date	Vendor	Detail	Purchase \$	Gst	Total
6/24/2022	North Shore Racks	bike rack	\$1,059.99	\$53.00	\$1,112.99
6/27/2022	Adobe	Illustrator	\$27.99	\$1.40	\$29.39
6/27/2022	Aliexpress	comm garden supplies	\$109.64	\$5.48	\$115.12
6/27/2022	Roadpost	In-Reach safety	\$23.95	\$1.20	\$25.15
6/29/2022	North Shore Racks	freight	\$80.00	\$4.00	\$84.00
7/14/2022	MaintainxPremium	monthly subscription	\$696.30	\$34.82	\$731.12
7/14/2022	TFH Special Needs	parachute	\$203.00	\$10.15	\$213.15
7/14/2022	Wheniwork	monthly subscription	\$29.05	\$1.45	\$30.50
7/14/2022	Opus Art Supply	comm garden supplies	\$526.24	\$26.31	\$552.55
7/18/2022	Aliexpress	comm garden supplies	\$1.83	\$0.09	\$1.92
7/19/2022	Trailforks	Trailforks Pro	\$34.28	\$1.71	\$35.99
7/21/2022	Industrial Test System	Supplies	\$808.70	\$40.43	\$849.13
7/22/2022	Pool Supply Can	Supplies	\$126.62	\$6.33	\$132.95
7/23/2022	Aliexpress	comm garden supplies	\$12.65	\$0.63	\$13.28
7/23/2022	Adobe Photo	monthly subscription	\$12.99	\$0.65	\$13.64
7/25/2022	Adobe Acrobat	monthly subscription	\$19.99	\$1.00	\$20.99
7/26/2022	YG EMR Lands Branch	Hammerstrand Trail	\$200.00	\$10.00	\$210.00

\$198.66 \$4,171.87

TX Date	Vendor	Detail	Purchase \$	Gst	Total
6/27/2022	Klondike Historical	Pass	\$12.86	\$0.64	\$13.50
6/28/2022	Can Institute of Plan	Training	\$106.54	\$5.33	\$111.87
7/21/2022	WF Norman	Corbels - CBC	\$9,316.02	\$465.80	\$9,781.82

\$471.77 \$9,907.19

Card Number: Bell Mobility

TX Date	Vendor	Detail	Purchase \$	Gst	Total
7/25/2022	Bell Mobility	Cell Phones	\$ 1,200.00	\$ 60.00	\$ 1,260.00

60.00 \$1,260.00

TX Date	Vendor	Detail	Purchase \$	Gst	Total
6/29/2002	Facebook	communications	\$114.28	\$5.71	\$119.99
6/29/2002	YG Environmental	passes (1)	\$95.24	\$4.76	\$100.00
7/2/2002	Canva	communications	\$18.09	\$0.90	\$18.99
7/21/2002	Pacific Customs Brokers	Freight CBC corbels	\$1,238.22	\$61.91	\$1,300.13
7/23/2002	Apple	communications	\$53.98	\$2.70	\$56.68

\$75.99 \$1,595.79

Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

SUBJECT:	Heritage Advisory Committee Appointment		
PREPARED BY:	Planning & Development	ATTACHMENTS: <ul style="list-style-type: none">• Public notice	
DATE:	September 2, 2022		
RELEVANT BYLAWS / POLICY / LEGISLATION: Heritage Bylaw 2019-04			

RECOMMENDATION

It is respectfully recommended Council re-appoint Megan Gamble and Charlotte Luscombe to the Heritage Advisory Committee with terms ending September 30, 2024.

ISSUE

To re-appoint two voting HAC members to maintain a committee of four voting members.

BACKGROUND SUMMARY

The two open positions were advertised for over two weeks via regular posting processes including on the City website, posters, social media, and the Klondike Sun. The deadline for submissions of August 31, 2022 has passed and no additional nominations have been received.

ANALYSIS / DISCUSSION

The Heritage Advisory Committee serves at the pleasure of Council, as per the terms laid out in the Heritage Bylaw #2019-04. Section 4.01 of the Bylaw requires that Council appoint by resolution no less than three and no more than 5 members to the Committee. Section 4.02 states: "Terms for voting members shall be of a two-year period and shall be staggered so that the terms of members end in alternate years. Appointments shall be to terms concluding on September 30th of any given year. Members may be reappointed to succeeding terms."

A quorum of three members is required to pass resolutions that serve as recommendations to the Planning & Development Officer and Council. As such, it is important to have a full Committee of five members for the purpose of maintaining quorum.

Ms. Luscombe's statement of intent for applying to sit on the Heritage Advisory Committee, received via email on August 17, 2022:

"I can confirm that I am interested in continuing as a member of HAC. I am particularly keen to continue as I think the HMP needs attention and I am hoping as a committee we can work with Council to review it more fully. I would also like to look at public engagement and outreach and education - I know there's a desire to make heritage resources more accessible."

Ms. Gamble's statement of intent for applying to sit on the Heritage Advisory Committee, received via email on August 31, 2022:

"Please receive this letter as my formal request and interest in continuing my time as a member of the Dawson City Heritage Advisory Committee. Since October 2019 I, Megan Gamble have enthusiastically worked with my fellow committee members, the city and applicants to best implement the heritage bylaws as represented. I feel I have grown into this roll and further gleaned pertinent skills and knowledge during this time. I aim to keep the Committee functional, accessible, and faithful to the

design guidelines and intentions of the bylaw. I have deeply appreciated and enjoyed this opportunity thus far, and optimistically look forward to supporting and serving our community in the future via HAC.”


If the appointment in this request is approved, the Committee will consist of the following members:

Angharad Wenz – appointed September 21st 2021 to September 30th 2023

Megan Gamble – appointed September 30th 2022 to September 30th 2024

Charlotte Luscombe – appointed September 30, 2022 to September 30th 2024

Sean A. Warnick – appointed August 3rd 2022 to September 30, 2024

APPROVAL		
NAME:	Cory Bellmore	SIGNATURE: 
DATE:	September 15, 2022	



City of Dawson

PUBLIC NOTIFICATION – Heritage Advisory Committee

The City of Dawson is soliciting 2 volunteers to sit on its Heritage Advisory Committee.

The Heritage Advisory Committee (HAC) is a council appointed citizen committee. Terms for voting members are a two-year period. The position available will run from September 30th, 2022 to September 30, 2024.

The HAC:

- considers and makes recommendations to the Development Officer regarding:
 - heritage aspects of development permit applications in the historic townsite,
 - historic resource permit applications, and
 - nominations for the designation of a Municipal Historic Site based on publicly available evaluation criteria.
- provides a list of proposed heritage-related projects once per fiscal year for consideration in the Council annual operating budget process, and
- provides feedback and input to the Development Officer to assist with the development and maintenance of a development & heritage guide to provide a consistent framework for decision making.

HAC Meetings: Regular HAC meetings are held on the 1st & 3rd Thursday of each month in Council Chambers. Meetings are open to the public and have a standard start time of 7:00 PM.

The HAC also sits on the Board of Variance. The Board of Variance hears and decides upon applications for variances before the board in accordance with the provisions of the *Yukon Municipal Act*. Within 30 days of receipt of an application, the Board of Variance shall approve, refuse, or approve with conditions an application that, in the board's opinion, meets the four tests as outlined in the *Zoning Bylaw*, and preserve the purposes and intent of the *Dawson City Heritage Management Plan*.

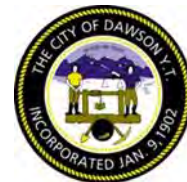
Board of Variance Meetings: Board of Variance meetings are held as required and depending on when applications are received.

Written self-nominations, briefly outlining the applicant's statement of intent and relevant experience, may be emailed to planningmanager@cityofdawson.ca or planningofficer@cityofdawson.ca and physically delivered to City Hall at 1336 Front St., or may be addressed to:

PDO, City of Dawson
PO Box 308
City of Dawson, YT
Y0B 1G0

Nominations must be received by **Wednesday, August 31st, 2022 at 5:00pm**.

If you have any questions or require any further clarification concerning HAC membership, please contact Stephani McPhee, the City of Dawson's Planning & Development Officer by email at planningofficer@cityofdawson.ca, or by phone at 867-993-7400 – extension 438.



Report to Council

☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

SUBJECT:	YG Land Development Branch Infill Projects 1 & 2	
PREPARED BY:	Planning & Development	ATTACHMENTS: Bylaw #2022-08 (OCP amendment no. 8)
DATE:	June 30, 2022	
RELEVANT BYLAWS / POLICY / LEGISLATION: Municipal Act Official Community Plan Zoning Bylaw Land Development Protocol		

RECOMMENDATION

It is respectfully recommended that

- Council give Third and Final Reading of 2022-08 being the OCP amendment no. 8 (Infill #1)

ISSUE / BACKGROUND

Work done to date includes:

- Infill Area 1:
 - Feasibility work (Phase 1 ESA, desktop and drilling geotechnical studies, heritage assessments, pond assessments).
 - Planning report with conceptual site plan options.
 - Consultation with TH.
- Infill Area 2:
 - Feasibility work (Phase 1 ESA, desktop and drilling geotechnical studies, heritage assessments, pond assessments).
 - Planning report with conceptual site plan options.
 - Work plan outlining CoD & YG roles & responsibilities.

Council Direction

Council Resolution C19-15-10 directed administration to pursue commercial infill for sites 1 and 2 and industrial infill for site 3.

C19-15-10 Moved by Councillor Johnson, seconded by Councillor Ayoub that council direct administration to begin preliminary development planning work for Industrial Infill Areas 1, 2, and 3 and Dome Residential Areas A, C, and D, as shown in Development Boundary Maps 1 and 2.

Following LDB's presentation to Committee of the Whole CW21-09 on April 21, 2021, Council made a decision on infill site 3, but postponed the decisions for sites 1 and 2 as per the following resolutions:

Council meeting C21-11

Request for Decision- YG Land Development Branch Infill Projects 1-3:

C21-11-11 Moved by Councillor Shore, seconded by Mayor Potoroka that Council direct administration to pursue the potential option of releasing a raw land parcel (Infill #3) to the private sector for development.

Motion Carried 5-0

C21-11-12 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council postpone to a Committee of the Whole meeting the discussion of:

1. Pursuing phased development of two unserviced lots on the west side of the road in the short-term and two unserviced lots on the east side of the road in a later phase for Infill Area 1.
2. Pursuing serviced development of ~22 lots at 0.3 to 1.0 acres in size for Infill Area 2.

Motion Carried 4-1

At Committee of the Whole C21-15 on June 15th, 2021, CoW resolved to change the direction of these sites as per the following resolution:

CW21-15-03 Moved by Councillor Kendrick, seconded by Councillor Ayoub that Committee of the Whole forward the following decision to Council:

Pursue phased development of one C2 and one R3 unserviced lots on the west side of the road in the short-term and two R3 unserviced lots on the east side of the road in a later phase for Infill Area 1.

Carried 3-2

CW21-15-04 Moved by Councillor Johnson, seconded by Councillor Ayoub that Committee of the Whole forward the following decision to Council:

Pursue serviced development of C2 and residential lots for Infill Area 2.

Carried 4-1

On August 3rd, 2021, Council resolved to pursue a mix of commercial and residential development for infill sites 1 and 2. Additionally, direction was given to work with KDO to conduct a commercial and industrial lot need and demand study to support this decision making. As quoted from the August 3rd, 2021 RFD on the proposed study: "Following discussion with council and change of direction on Infill lots I and II from C2 to include residential zoning, council questioned what the need and demand is for lots zoned other than residential in the community and directed Administration to pursue a study."

Request for Decision: Land Development Branch (YG) Infill Projects 1 & 2

C21-16-08 Moved by Councillor Kendrick, seconded by Councillor Johnson that Council direct administration to:

1. Pursue phased development of one C2 and one R3 unserviced lots on the west side of the road in the short-term and two R3 unserviced lots on the east side of the road in a later phase for Infill Area 1.
2. Pursue serviced development of C2 and residential lots for Infill Area 2.

Motion Carried 4-1

Request for Decision: KDO Commercial and Industrial Lot Need and Demand Analysis

C21-16-12 Moved by Councillor Kendrick, seconded by Councillor Shore that Council direct administration to contract the Klondike Development Organization to carry out a Commercial and Industrial Lot Need and Demand Analysis as per the attached proposal.

Motion Carried 5-0

At Council meeting C22-07 on April 13, 2022, Council accepted the Klondike Development Organization Industrial and Commercial Land Needs Report as information and passed first reading of the OCP and Zoning Bylaw amendments associated with Infill #1 and #2. A public hearing was held on May 18, 2022.

ANALYSIS

Infill #1 OCP Land Use Designation & Zoning

This site is designated as MU Mixed Use in the Official Community Plan. The Mixed Use OCP designation allows for Industrial or Commercial Mixed Use zoning. Residential zoning (R1, R2 & R3) is not permitted under this OCP designation. As such, an OCP amendment is required to enable residential lot development; Lots A, B & D must be re-designated to Country Residential.

In line with the OCP, lots A, B & D must be re-zoned to Country Residential and lot C must be rezoned to C2 Commercial Mixed Use by the Zoning Bylaw.

An outstanding zoning issue regarding the proposed lot layout for infill #1 is that two of the lots are under-sized and therefore non-compliant to the Zoning Bylaw.

Council is currently considering the layout and sizes through the Bylaw #2022-10 Zoning Bylaw amendment no. 17. This OCP allows the options presented to CW 22-12 (Sept 14, 2022) to remain viable and not conflict with the OCP.

Infill #2 OCP Land Use Designation & Zoning

Similarly, this entire site is currently designated as MU Mixed Use in the Official Community Plan. As per Council direction, the area along the river is to be re-designated to UR Urban Residential, as these are intended to be residential properties connected to piped water and sewer.

The entire infill area #2 must be rezoned given that it is currently zoned Future Planning. In line with the OCP, the area by the river is to be re-zoned to R1 Single Detached / Duplex Residential, with the area adjacent to the highway re-zoned to C2 Commercial Mixed Use, as per Council direction.

Administration is currently awaiting the 45-day legislated response to move OCP amendment no. 9 to third reading

Options

1. Council give Third and Final Reading of OCP amendment no. 8
2. Council not give Third and Final Reading of OCP amendment no. 8

APPROVAL

NAME:	Cory Bellmore, CAO	SIGNATURE: 
DATE:	September 18, 2022	



THE CITY OF DAWSON

Official Community Plan Amendment No. 8 Bylaw

Bylaw No. 2022-08

WHEREAS section 265 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes.

WHEREAS section 278 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council must, within three years of formation or alteration of municipal boundaries, adopt or amend by bylaw an official community plan.

WHEREAS section 285 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that an official community plan may be amended, so long as the amendment is made in accordance with the same procedure established for adoption of an official community plan.

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

This bylaw may be cited as the **Official Community Plan Amendment No. 8 Bylaw**

2.00 Purpose

2.01 The purpose of this bylaw is to provide for

- (a) The redesignation of Infill #1 Lots A, B, and D from MU: Mixed Use to CR: Country Residential.



THE CITY OF DAWSON

Official Community Plan Amendment No. 8 Bylaw

Bylaw No. 2022-08

Table of Contents

PART I - INTERPRETATION	1
1.00 Short Title	1
2.00 Purpose	1
3.00 Definitions	3
PART II – APPLICATION	3
4.00 Amendment	3
PART III – FORCE AND EFFECT	4
5.00 Severability	4
6.00 Enactment	4
7.00 Bylaw Readings	4
8.00 Appendix A	5



THE CITY OF DAWSON

Official Community Plan Amendment No. 8 Bylaw

Bylaw No. 2022-08

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act*, RSY 2002, c. 125, shall apply;
- (b) "Bylaw Enforcement Officer" means a person employed by the City of Dawson to enforce bylaws;
- (c) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (d) "city" means the City of Dawson;
- (e) "council" means the Council of the City of Dawson;

PART II – APPLICATION

4.00 Amendment

- 4.01 This bylaw re-designates Infill #1 Lots A, B, & D from MU: Mixed Use to CR: Country Residential, as shown in Appendix A.



THE CITY OF DAWSON

Official Community Plan Amendment No. 8 Bylaw

Bylaw No. 2022-08

PART III – FORCE AND EFFECT

5.00 Severability

- 5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Enactment

- 6.01 This bylaw shall come into force on the day of the passing by Council of the third and final reading.

7.00 Bylaw Readings

Readings	Date of Reading
FIRST	April 13, 2022
MINISTERIAL NOTICE	April 20, 2022
PUBLIC HEARING	May 18, 2022
SECOND	July 6, 2022
MINISTERIAL APPROVAL	
THIRD and FINAL	

Original signed by

William Kendrick, Mayor

Presiding Officer

Cory Bellmore, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Official Community Plan Amendment No. 8 Bylaw

Bylaw No. 2022-08

8.00 Appendix A

Figure 1. Location context map

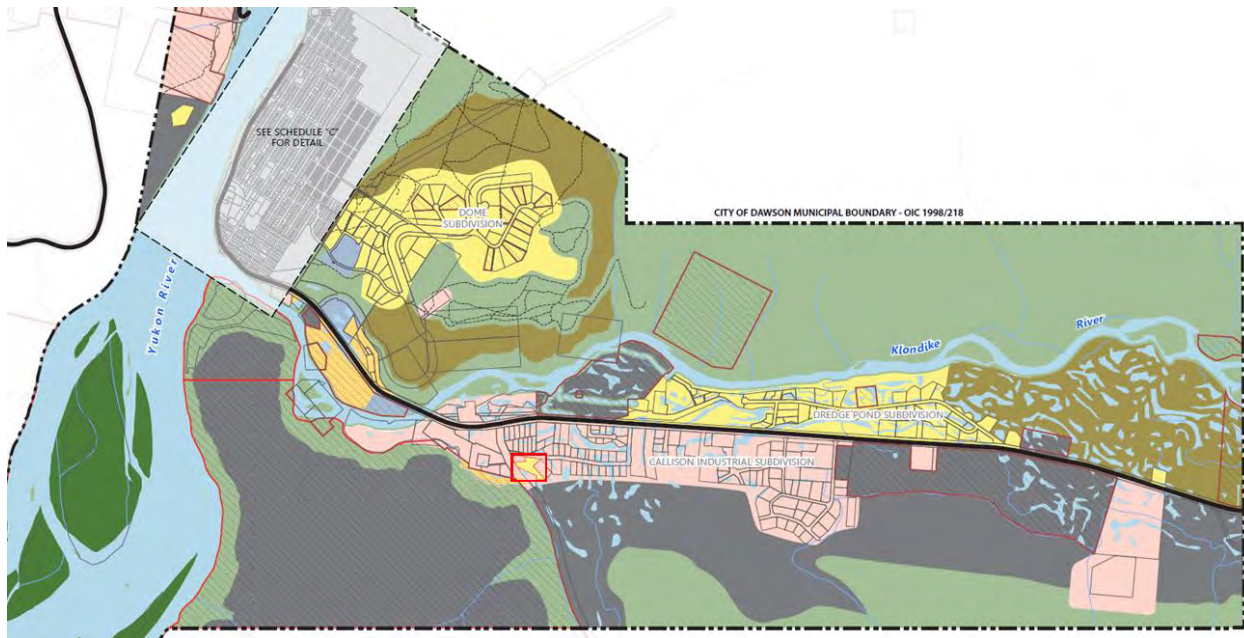
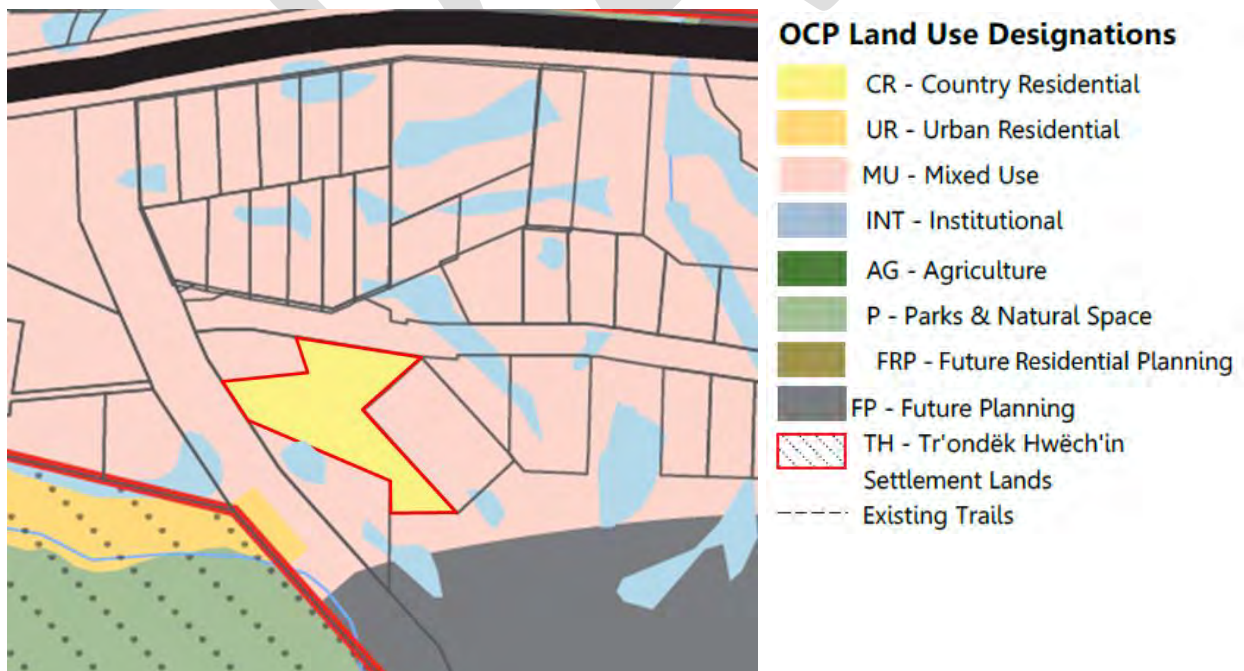


Figure 2. Amendment to Schedule B



Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

AGENDA ITEM:	Zoning Bylaw Amendment No. 20 (Bylaw #2022-16) -Designation of Klondike River Bench Direct Control District	
PREPARED BY:	Planning & Development	ATTACHMENTS: <ul style="list-style-type: none">- Bylaw #2022-16- Placer Land Use Approval 19-054- Water Licence 19-054- YG EMR map September 23, 2021- Development Permit #19-083 (attached)
DATE:	September 12, 2022	
RELEVANT BYLAWS / POLICY / LEGISLATION: Municipal Act Official Community Plan Zoning Bylaw		

RECOMMENDATION

That Council give first reading of Zoning Bylaw Amendment No. 20 (Bylaw #2022-16) and require the following condition to be met prior to third reading:

1. Signing of a statutory declaration.

ISSUE / PURPOSE

The City is working to balance land planning and mineral extraction land use needs through the creation of a time limited Direct Control District (DCD) for the Klondike River Bench area that will enable mineral extraction activity in the medium term, with the longer term goal of land development. To facilitate this goal, this DCD is being established. Additionally, it has been advised that the City require the two aforementioned conditions prior to adoption of this bylaw.

This Zoning Bylaw (ZBL) amendment establishes the Klondike River Bench Direct Control District. This is enabled by the recently passed Official Community Plan Amendment No. 6 (Bylaw #2022-05) (passed July 6, 2022) that provides for the use of DCDs in the OCP and ZBL generally, as well as the Klondike River Bench OCP Amendment No. 7 which specifically established the Klondike River Bench and passed third reading on August 31, 2022.

The purpose of DCDs generally, is to enable Council to directly regulate areas where “development may require a more specific, sensitive, and flexible means of land use and development control, including, but not limited to, time limited uses.” The purpose of the designation of the Klondike River Bench DCD “is for Council to directly control land use and development within the designated area to enable time limited mineral extraction activity until **December 1, 2027**.”

BACKGROUND SUMMARY

The most recently administered development permit for natural resource development activity on the Klondike River Bench is DP #19-083 (attached). This permit was issued on a legal non-conforming basis. It granted authorization to sluice pay materials, maintain a work camp, and conduct reclamation under Water Use License PM14-045. This permit expired June 1st, 2020.

Subsequently, an extension of DP #19-083 was requested; however, this request was denied on July 14, 2020 because the approval of Development Permit #19-083 was subject to the following condition: “This

permit expires as of June 1, 2020 to correspond with the expiry of WUL PM14-045. No extensions to this permit will be granted.”

Following the application and denial of Development Permit #21-025 for natural resource development activity on the Klondike East Bench, the applicant appealed the decision to Council. This appeal outcome was decided by Council resolution and detailed in a subsequent letter:

C21-18-04 Moved by Mayor Potoroka, seconded by Councilor Shore that Council denies Mr. Carey’s appeal regarding Development Permit #21-025 and communicates this decision to Mr. Carey and directs administration to provide reasons for the decision.

Motion Carried 3-2

Excerpt from Council decision letter: “YG has been working on the Dome Road Master Plan for future development in the City, which does overlap claims in this section of town. It makes sense for both the landowner and claim holder to line up development so that both parties have the opportunity for maximum benefit for future settlement of this area.”

Administration explored the feasibility of different options to implement the above-noted Council direction for both the Klondike East Bench and Klondike River Bench areas; direct control districts were identified as the most viable and appropriate tool.

Recent case law examples show that municipalities have the right to enact an OCP and ZBL, and to plan areas for future development, regardless of subsurface rights that may exist. It also shows that municipalities have the right to require the permitting process for mineral extraction activities, and that this requirement is not considered expropriation.

There is no further direction from YG on the matter of mining within the municipality. As a result, the municipality is doing the best it can with limited resources and antiquated legislation to address mining applications on a one-by-one basis, given the individual complexities, in a fair and equitable way. It is believed that Direct Control Districts provide a path forward in addressing numerous mineral extraction activities in the municipality as this form of development does not fit well within the existing framework of the Zoning Bylaw.

ANALYSIS

Direct Control Districts

S. 291 of the Municipal Act (M.A) under Division 2: ‘Zoning Bylaws’ provides a zoning tool that enables municipalities to create direct control districts in both the OCP and ZBL to directly regulate land use and development of selected area(s). Direct control districts are intended to provide for development that may be outside of the land uses and regulations of standard zoning. It is a short section with three clauses:

- 1. The council of a municipality may designate direct control districts in its official community plan if it wants to directly control the use and development of land or buildings in the area individually rather than establish rules common to all buildings and land in the area.*
- 2. If a direct control district is designated in a zoning bylaw, the council may, subject to the official community plan, regulate the use or development of land or buildings in the district in any manner it considers necessary.*
- 3. In respect of a direct control district, the council may decide on a development permit application itself, or may delegate the decision to a development authority that may be created under section 191 with directions that it considers appropriate.*

The powers granted to municipalities under the Yukon M.A to create direct control districts are broad and, once created, Council has significant discretion in how a development in a direct control district is regulated. The Yukon M.A requires both the designation of direct control districts in the OCP and the designation of direct control districts in the ZBL.

The implementation of DCDs is unprecedented in the Yukon. The only known instance of a municipality exercising S. 291 is the City of Whitehorse. CoWH has designated a DCD in the OCP, but never designated the DCD in the ZBL and therefore has not yet implemented this tool.

Klondike River Bench Direct Control District

Council may wish to add or alter the regulations for this DCD outlined in the draft bylaw. Things Council may wish to consider:

- Timeline:

Council to decide the end date for the time limited DCD. The Placer Land Use Permit has an end date of December 1, 2027, but further states:

"The Operator may operate for no more than two operating seasons. For greater clarity, the two operating seasons may either be consecutive or intermittent."

Council may decide to limit the end date to December 31, 2024 to permit two consecutive seasons beginning in the 2023 season, for the purpose of expediting the natural resource development activity so as to enable land development activity to occur in 2025. Alternatively, Council may decide to establish an end date of December 1, 2027, which would provide maximum flexibility for natural resource development.

- The requirement of a natural treed buffer maintained between land uses and roads could be included for the purpose of mitigating noise, visual, and dust impacts.

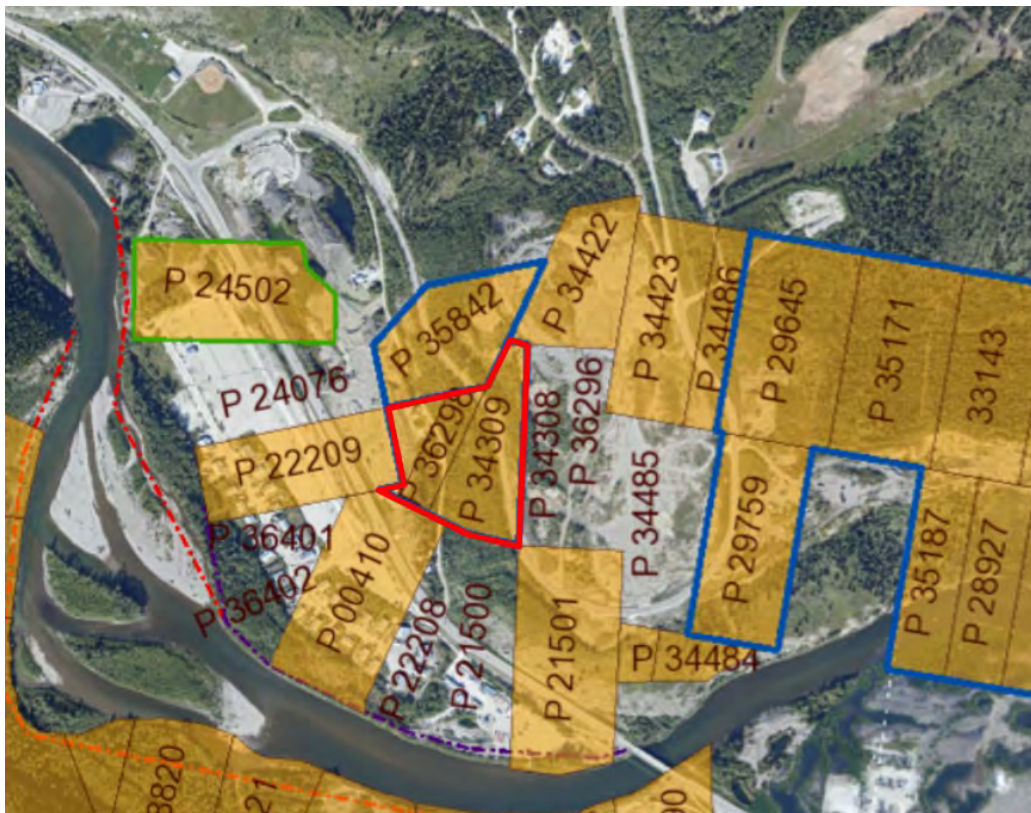


Figure 1. GeoYukon shows the three claims; however, it has been noted by Yukon Government that the location of the claims shown on this map is inaccurate due to georeferencing inadequacies.

This DCD map (Figure 2) was created based on the attached YG EMR map of September 23, 2021 (snapshot in Figure 3), which outlines the pay dirt piles to be sluiced. The red on the DCD map shows the area encompassed by the DCD. The DCD area is smaller than the claims as it excludes roads and privately owned properties.

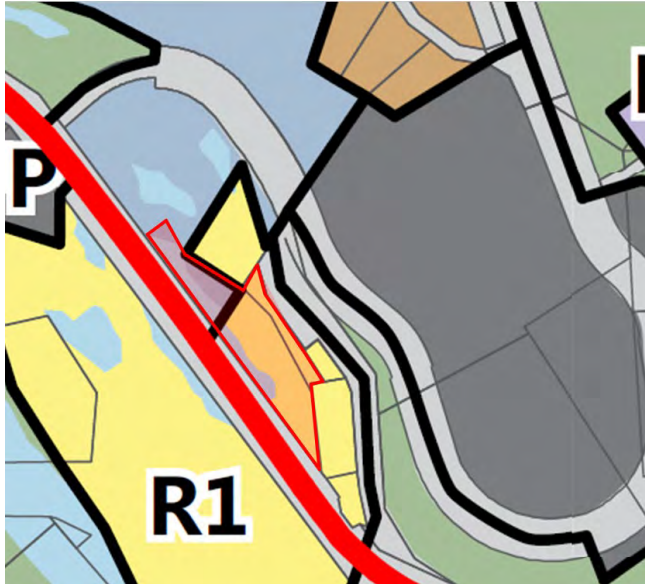


Figure 2. Klondike River Bench Direct Control District Area

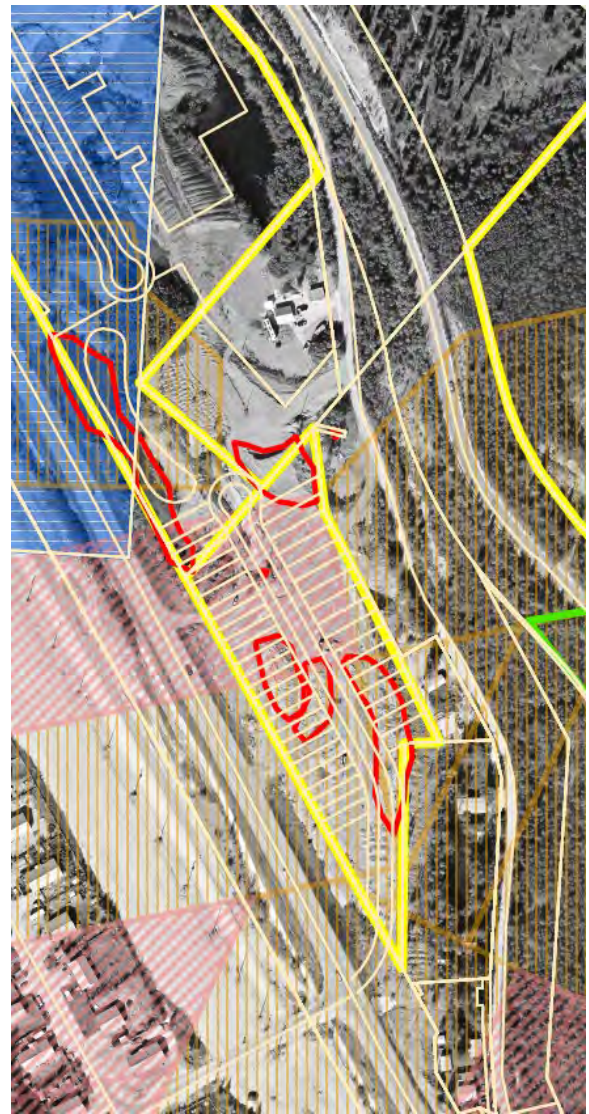


Figure 3. YG EMR map of September 23, 2021

OPTIONS

Council may:

1. Give first reading of Zoning Bylaw Amendment No. 20 (Bylaw #2022-16) and require the following condition to be met prior to third reading:
Signing of a statutory declaration; or,
2. Refer to Committee of the Whole for further discussion.

APPROVAL

NAME: Cory Bellmore, CAO

DATE: September 15, 2022

SIGNATURE:

C. Bellmore



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

Bylaw No. 2022-16

WHEREAS section 265 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 289 of the Municipal Act provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the Municipal Act provides for amendment of the Zoning Bylaw;

THEREFORE, pursuant to the provisions of the Municipal Act of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

This bylaw may be cited as the ***Zoning Bylaw Amendment No. 2022-16.***

2.00 Purpose

- 2.01 The purpose of this bylaw is to provide for the designation of the Klondike River Bench Direct Control District.



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

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Table of Contents

PART I - INTERPRETATION	1
1.00 Short Title	1
2.00 Purpose	1
3.00 Definitions	3
PART II – APPLICATION	3
4.00 Amendment	3
PART III – FORCE AND EFFECT	5
5.00 Severability	5
6.00 Enactment	5
7.00 Bylaw Readings	5



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

Bylaw No. 2022-16

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretation Act*, RSY 2002, c. 125, shall apply;
- (b) “City” means the City of Dawson; and
- (c) “Council” means the Council of the City of Dawson.

PART II – APPLICATION

4.00 Amendment

4.01 Council designates the Direct Control District titled “Klondike River Bench Direct Control District” under subsection 15.3.2 as follows:

“The purpose of the Klondike River Bench Direct Control District is for Council to directly control land use and development within the designated area to enable time limited mineral extraction activity until **December 1, 2027**. For greater certainty, the allowable mineral extraction uses in the Klondike East Bench Direct Control District will expire on December 1, 2027.

The area of the Klondike River Bench Direct Control District is depicted by the map amendment in section 8 of this bylaw (the “Amended Area”). This specifically includes the Grant Numbers listed in Table 1 of this bylaw”.

4.02 Insert “Permitted Uses” under subsection 15.3.2 as follows:

“The following use(s) are permitted in the Klondike River Bench Direct Control District:

1. Land development preparation
2. Natural resource development
3. Reclamation
4. Remediation”

4.03 Insert “District-Specific Regulations” under subsection 15.3.2 as follows:



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

Bylaw No. 2022-16

1. "Granular material excavated from any mining operations site may be relocated from one area of the site to another, but no material may be removed from the site, other than for a permitted Natural Resource Extraction use.
 2. No quarrying activity is permitted.
 3. Mining operations must at all times be in compliance with the Property Maintenance & Nuisance Abatement Bylaw #07-03.
 4. Hours of operation for mining operations sites shall be limited to 9:00 a.m to 5:00 p.m on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays.
 5. The Operator must not operate on Saturdays or Sundays.
 6. Vehicles that may rut, mark, or otherwise damage a road may not be operated on a City road right-of-way. Any violations will be subject to the terms, conditions and penalties set out under the Traffic By-Law #00-21.
 7. A person operating a mining operations site shall post adequate notices on the boundaries of the active mining area notifying the public that they are entering an active mine site. The notices posted must be visible and legible to the public at all times.
 8. A person operating a mining operations site must report any suspected naturally occurring asbestos immediately to both the City and to the Medical Officer of Health with Yukon Government, Health and Social Services.
 9. A person operating a mining operations site shall contact the City immediately in the event of a reportable petroleum hydrocarbon spill.
 10. No activity shall take place within 100 m of curtilage of an existing residence (defined as the developed areas of a property) unless the person operating a mining operations site provides the City with written approval from all affected residents to operate within that buffer zone.
 11. The only septic system allowed for a mining operation is a septic holding tank which is to be operated in accordance with the Public Health and Safety Act, RSY 2002, c. 176.
 12. In addition to the above-listed conditions, all mining operations must comply with all applicable municipal bylaws and policies, and non-compliance will be subject to any applicable enforcement and penalties as set out in the applicable bylaws and policies."
- 4.04 The zoning maps attached to and forming part of Zoning Bylaw 2018-19 are hereby amended by changing the zoning of a portion of the Amended Area from Single Detached and Duplex Residential to Klondike River Bench Direct Control District, as shown in Appendix 1, until December 1, 2027.
- 4.05 The zoning maps attached to and forming part of Zoning Bylaw 2018-19 are hereby amended by changing the zoning of a portion of the Amended Area from Institutional to



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

Bylaw No. 2022-16

Klondike River Bench Direct Control District, as shown in Appendix 1, until December 1, 2027.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Enactment

6.01 This bylaw shall come into force on the day of the passing by Council of the third and final reading.

7.00 Bylaw Readings

Readings	Date of Reading
FIRST	
PUBLIC HEARING	
SECOND	
THIRD and FINAL	

William Kendrick, Mayor

Presiding Officer

Cory Bellmore, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Zoning Bylaw Amendment No. 20 Bylaw

Bylaw No. 2022-16

8.00 Appendices

Appendix 1. Amended Area

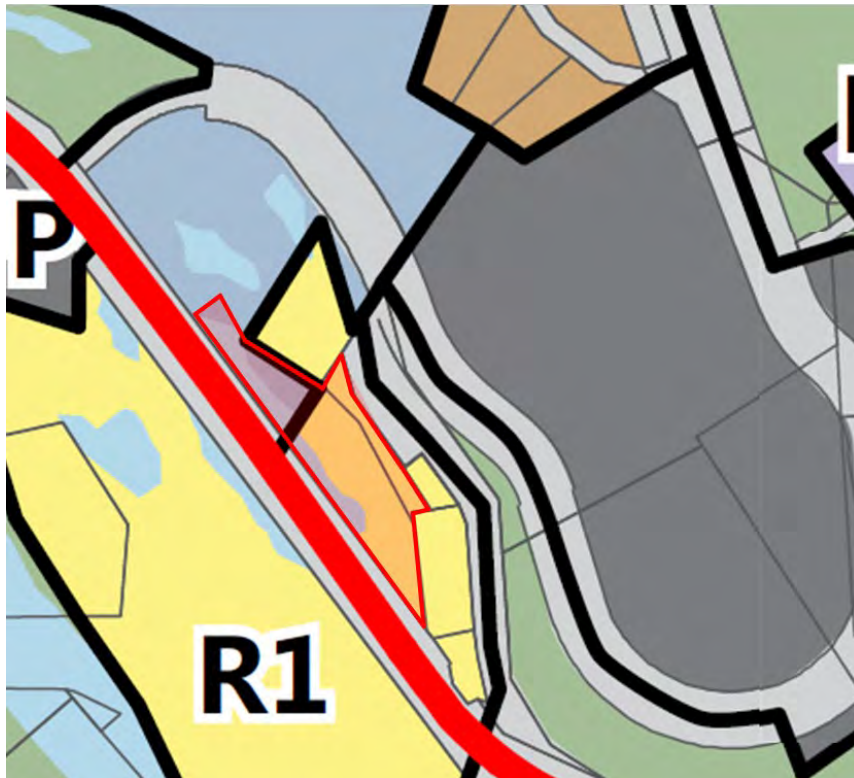


Figure 1. Map amendment.

P 34307	P 34309	P 36298
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Table 1. Grant Numbers within the Amended Area as per the active Placer Land Use Approval and Water License.

**PLACER LAND USE APPROVAL FOR A CLASS 4
OPERATING PLAN**

Pursuant to the *Placer Mining Act* and the *Placer Mining Land Use Regulation* made thereunder, the Yukon Water Board hereby approves the Class 4 Placer Land Use Operating Plan as submitted by:

OPERATOR: Darrell Carey

CONTACT INFORMATION: 3 Cranberry Place
Whitehorse, YT Y1A 5W5

APPROVAL NUMBER: AP19054 **WATER LICENCE:** PM19-054

LOCATION: Latitude: 64° 02' 48" N
Longitude: 139° 25' 00" W

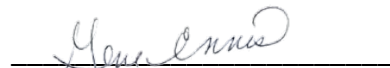
EFFECTIVE DATE: August 24, 2022

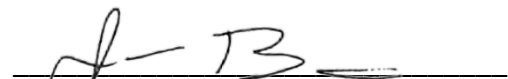
EXPIRY DATE: December 1, 2027

The operating plan is subject to the restrictions and conditions contained herein, and to the restrictions and conditions contained in the *Placer Mining Act* and the *Placer Mining Land Use Regulation*.

Dated this 24th day of August, 2022

Approved by:


Digitally signed
Witness


Digitally signed
Vice-Chairperson, Yukon Water Board

PART A DEFINITIONS

“Act” means the *Placer Mining Act*.

“Application” means application for water licence PM19-054 and placer mining land use approval AP19054, and any subsequent information presented to the Yukon Water Board up to the date of the Yukon Water Board’s decision.

“Claims” means any parcel of land located or granted for placer mining; and “Mining Property” includes, besides claims, any ditches or water rights used for mining thereon, and all other things belonging thereto or used in the working thereof, for mining purposes.

“Inspector” means any person designated as an Inspector under the Act.

“Operation” means a placer land use operation.

“Operator” means a person who engages in a placer mining land use Operation.

“Regulation” means *Placer Mining Land Use Regulation*.

“Road” means a pathway for vehicular traffic, the construction of which requires the movement of rock or earth.

“Special Waste Management Facility” means an operation which handles or disposes of special wastes generated by other persons or operations, and which is approved in accordance with the provisions of the *Special Waste Regulations* of the *Environment Act* of the Yukon Territory.

“Stripping” means excavation, undertaken as part of an operation, that is limited to the removal of trees, brush and vegetative mat.

“Trail” means an access to a site within a claim or lease that is constructed with little or no movement of rock or earth.

“Trenching” means excavation that extends below the vegetative mat, undertaken as part of an operation.

“Vegetative Mat” means the organic surface of soil characterized by the accumulation of organic matter, or partly decomposed organic matter, derived mainly from leaves, twigs and woody materials and includes the root mass of living vegetation.

PART B GENERAL CONDITIONS

1. This Approval applies to those grant numbers listed in Appendix A.
2. All operating activities must comply with the operating conditions contained in Schedule 1 of the *Placer Mining Land Use Regulation* and with the operating plan AP19054 submitted. Where there is a discrepancy between the operating plan submitted and this Approval, the terms of this Approval shall prevail.
3. The Operator may operate for no more than two operating seasons. For greater clarity, the two operating seasons may either be consecutive or intermittent.
4. The Operator may only operate between 9:00 a.m. and 5:00 p.m. on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays.
5. The Operator must not operate on Saturdays or Sundays.
6. The Operator must contact the Inspector, every year before beginning operations and at least 2 weeks prior to leaving the site at the end of every season.
7. All risk of fire hazards must be avoided.
8. All solid waste, including debris, equipment, barrels, drums and scrap metal must be safely stored on the operation site while the Operation is carried out and must be disposed of in accordance with the *Solid Waste Regulations* when the Operation ceases.
9. No condition of this Approval limits the applicability of any statutory authority.
10. The Operator is prohibited from Stripping and Trenching.

PART C WILDLIFE

11. All incidents with wildlife, especially nuisance bears exhibiting food-conditioning or habituation, must be reported to the District Conservation Officer in Dawson City at (867) 993-5492.
12. Brush removed during the Operation must not be piled so that it blocks movement of wildlife or people.
13. At seasonal closure, any materials that may result in injury to wildlife including, but not necessarily limited to, wire, steel, glass or plastic must be removed or safely stored.

PART D INVASIVE PLANT SPECIES

14. The Operator must implement best management practices for the management of invasive plant species. The Operator must refer to the most current version of the *Best Practices for Managing Invasive Plants on Roadsides*.

PART E RESTORATION PRACTICES

15. If the Vegetative Mat is disturbed during the mining operation, it must be removed so as to protect the seed and root stock contained within the Vegetative Mat.
16. The seed and root stock must be stored separately from any overburden or bedrock removed for use in re-establishing the Vegetative Mat when the Operation ceases.
17. All areas disturbed during the mining operation including, but not limited to, fuel and waste storage areas, clearings, corridors, camps, supporting infrastructure, trenches and drill sites, must be left in a condition conducive to re-vegetation by native plant species comparable to similar, naturally occurring, environments in the area.
18. Conditions conducive to re-vegetation include provisions of an adequate soil layer with moisture retaining ability, no soil contamination by hydrocarbons or other hazardous substances, provision of adequate seed or root stock and contoured or otherwise stable slopes.
19. If adequate seed stock or root stock is not naturally available, re-seeding or transplanting of vegetation is required. Only non-invasive species may be used for re-seeding or transplanting.
20. All areas disturbed during the mining operation must be re-sloped, contoured or otherwise stabilized to prevent long-term soil erosion, slumping and subsidence.
21. All mining operations must be carried out to avoid or minimize damage to, and loss of, permafrost.
22. Available overburden must be stockpiled for use in future site restoration, and such stockpiles must be located where they will not adversely affect the water quality in any watercourse.
23. Tailings and overburden, or other relocated materials, must be levelled and contoured into low relief piles. The slope of these low relief piles must be no steeper than 2 horizontal to 1 vertical. Any such slope over 15 metres in height must be benched.
24. Reclamation must be progressive over the term of this Approval.

PART F HERITAGE RESOURCES AND ARCHAEOLOGICAL AND PALAEONTOLOGICAL SITES

25. All heritage resources and archaeological and palaeontological sites must be avoided.
26. If any heritage resources, archaeological objects or palaeontological objects are encountered, the Operator must:
 - a) immediately mark and protect the area from further disturbance;
 - b) contact the Chief of Placer Land Use at (867) 456-3822;
 - c) in the case of archaeological sites, human remains, grave sites, burial sites and all other abandoned, man-made structures older than 45 years old, immediately contact Yukon Heritage Resources at (867) 667-3771 and contact Tr'ondëk Hwëch'in at (867) 993-7100;
 - d) set aside and protect fossils that are unearthed, and at the end of each season the Operator must contact Yukon Palaeontology at (867) 667-8089 and contact Tr'ondëk Hwëch'in;
 - e) immediately contact Yukon Palaeontology and contact Tr'ondëk Hwëch'in if any mummified fossil remains with intact flesh are discovered; and
 - f) prevent any further disturbances from being carried out within 30 metres of an archaeological or palaeontological site until the Chief of Placer Land Use indicates in writing that the activities may proceed.

PART G ACCESS ROADS AND/OR TRAILS

27. Off-Road and Trail routes must be reconnoitred and must be used in a way that minimizes ground disturbances, damage to permafrost and sensitive wildlife habitat. Trail routes must be flagged.
28. Vehicles must be operated in a manner which avoids rutting or gouging of a Road or Trail.
29. If rutting, gouging, ponding or permafrost degradation occurs off-Road or Trail, vehicle use must be suspended or relocated to ground that is capable of bearing the weight of the vehicle without causing such damage, and the former routes must be restored.
30. If there is no Road or Trail, the Operator must comply with the following conditions when mobilizing heavy equipment to a site:
 - a) tracked vehicles with blades should be provided with mushroom pads to minimize terrain damage;
 - b) dozers must travel with the blade raised, so as not to rip up the Vegetative Mat;

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- c) vehicles may only be mobilized in ice-rich permafrost areas when the active layer is frozen, or when the surface is strong enough to support the vehicle without excessive permafrost degradation; and
 - d) use of skids on permafrost or wet ground is only allowed outside of winter, where it is not possible to use other means of equipment transportation.
31. At abandonment of a Road, the compacted Road surface must be scarified to promote re-vegetation.

PART H DAY-USE AREA

32. All day-use areas must be kept clean and tidy.
33. All buildings and other facilities must be on well-drained soil.
34. Combustible and odorous kitchen waste must not be permitted to accumulate.
35. All wood debris, empty drums, junked equipment and metal waste must be kept in a secure area for final disposal.
36. Compacted soil must be loosened to allow for natural re-vegetation. Areas not likely to re-vegetate naturally must be spread with topsoil.

PART I FUEL HANDLING AND TRANSPORTATION

37. A spill contingency plan for petroleum products and other hazardous substances must be in place, and a copy posted in the camp and at all fuel handling locations.
38. All petroleum products, hazardous waste and chemicals must be transferred and handled in such a manner so as to prevent spillage.
39. All petroleum products, hazardous waste and chemicals, with the exception of liquids associated with any water pump engine, must be stored in a secure manner no less than 30 metres from the ordinary high water mark of any water body.
40. All vehicles must be maintained and operated in a manner designed to prevent spills of fuel, lubricants, coolants or oil.
41. All waste petroleum products must be safely stored on site, be removed to a Special Waste Management Facility or disposed of in accordance with the *Special Waste Regulations*.
42. Sufficient spill clean-up equipment and materials must be in a state of readiness in order to clean-up all fuel spills.

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43. If a spill or unauthorized discharge occurs, the Operator must immediately implement the Spill Contingency Plan, and:
 - a) contain and clean up the spill;
 - b) contact the 24-hour Yukon Spill Report number, (867) 667-7244; and
 - c) contact an Inspector.
 44. A detailed written report on any spills or unauthorized discharges including, but not limited to, dates, quantities, parameters, causes and other relevant details and explanations must be submitted to the Yukon Water Board, and a copy to the Chief of Placer Land Use, no later than 10 days after its occurrence.
 45. All fuel and chemical containers must be sealed when not in use.
 46. All containers of petroleum products with a capacity of 200 litres or greater must be clearly marked with the Operator's name and the contents.

PART J SEASONAL CLOSURE

47. The mine site must be left in a stable condition at the end of each mining season.
48. All mined or otherwise disturbed ground surfaces, including cut banks, fill slopes and tailings piles, must be stabilized annually.

PART K DECOMMISSIONING

49. Unless authorized under the *Solid Waste Regulations*, at final decommissioning everything must be removed from the site including but not necessarily limited to: all buildings; machinery; materials; fuel drums; used hydrocarbons; and solid waste and metal waste including junked vehicles.
50. The Operator must contact an Inspector not less than 2 weeks prior to final decommissioning.
51. The Operator must complete all final reclamation and decommissioning activities prior to the expiry of this Approval.
52. The Operator may apply for a certificate of completion at the termination of the Operation, when all reclamation has been achieved.

PART L ADDITIONAL DECISION DOCUMENT TERMS

53. Prior to mining activities occurring, the Operator must develop and submit a

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- reclamation plan, based on guidance from Government of Yukon, Department of Community Services, for review and approval by the Chief of Placer Land Use.
54. The Operator must ensure progression and completion of the project aligns with surface development plans for the area as approved by the Chief in the reclamation plan.
 55. The Operator must keep all attractants, including but not limited to: food, food wastes, fuel and other garbage, stored in a bear-proof container until such a time as the attractants are able to be disposed of at a government approved disposal facility.
 56. The Operator must dispose of all waste at the Dawson City landfill on a weekly basis.
 57. Prior to mining activities occurring, the Operator must develop a noise mitigation plan for review and approval by the Chief of Placer Land Use that results in noise mitigations suitable to limit effects of the operation on local residents.
 58. The Operator must communicate plans and timing of activities to the Chief of Placer Land Use at least thirty (30) days prior to each field season.
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APPENDIX A

Grant Number
P 34307
P 34309
P 36298

YUKON WATER BOARD

Pursuant to the *Waters Act* and *Regulation*, the Yukon Water Board hereby issues a water licence to:

LICENSEE: Darrell Carey

CONTACT INFORMATION: 3 Cranberry Place
Whitehorse, YT Y1A 5W5
e-mail : mcareyt@msn.com

LICENCE NUMBER: PM19-054 **APPROVAL NUMBER:** AP19054

RENEWAL This Licence is a renewal of PM14-045.

LICENCE TYPE: B **UNDERTAKING:** Placer Mining

WATERSHED: Klondike River

WATER MANAGEMENT AREA: 02 Yukon

HABITAT CLASSIFICATION: Not applicable

LOCATION: Latitude: 64° 02' 48" N
Longitude: 139° 25' 00" W

WATER SOURCE: Dredge ponds near the Klondike River

MAXIMUM QUANTITY: 500 cubic metres of water per day


EFFECTIVE DATE: August 24, 2022

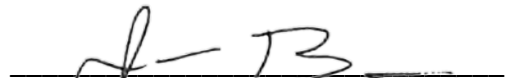
EXPIRY DATE: December 1, 2027

This Licence is subject to the restrictions and conditions contained herein, and to the restrictions and conditions contained in the *Waters Act* and *Regulation*.

Dated this 24th day of August, 2022

Approved by:


Digitally signed
Witness


Digitally signed
Vice-Chairperson, Yukon Water Board

PART A DEFINITIONS

“Act” means *Waters Act* S.Y. 2003, c.19, as amended from time to time.

“Application” means application for water licence PM19-054 and placer mining land use approval AP19054 and any subsequent information presented to the Yukon Water Board up to the date of the Board’s decision.

“Board” means the Yukon Water Board.

“Inspector” means any person designated as an Inspector under section 33(1) of the Act.

“Natural Boundary” means the visible high water mark of any lake, river, stream or other body of water where the presence and action of the water is so common and usual, and so long continued, as to mark upon the soil of the bed of the lake, river, stream or other body of water, a character distinct from that of the banks thereof, both in respect to vegetation and in respect to the nature of the soil itself. In addition, the best estimates of the edge of dormant or old side channels and marsh areas are considered to be natural boundaries.

“Regulation” means the *Waters Regulation*.

“Riparian Zone” means a portion of the stream bank, either vegetated or not, immediately adjacent to the stream channel and is measured from the high water mark on each bank of the watercourse and follows the shape of the channel.

“Spill Contingency Plan” means the *Emergency Spill Contingency Plan* that was submitted as part of the Application and included in register PM19-054 as exhibit 1.3, and any subsequent revisions.

“Spring Freshet” means the sudden increase in flow carried by a stream as snowmelt occurs at higher elevations in the watershed.

“Waste” means any substance as defined in the Act.

“Watercourse” means a natural watercourse, body of water or water supply, whether usually containing water or not, and includes groundwater, springs, swamps, and gulches.

“Wetted Perimeter” means the horizontal extent of the present water level while the work is taking place.

PART B DESCRIPTION OF WATER USE AND DEPOSIT OF WASTE

1. The Licensee is hereby authorized to:
 - a) obtain water from dredge ponds at a maximum quantity of 500 cubic metres per day;
 - b) use this water for a placer mining undertaking on the grant numbers listed in Appendix A, attached; and
 - c) store water in out-of-stream reservoirs and out-of-stream settling facilities, as described in the Application and subject to the conditions of this Licence.
2. The Licensee is prohibited from discharging effluent from the settling facilities to a surface watercourse.

PART C OPERATING CONDITIONS

3. The Licensee may operate for no more than two operating seasons. For greater clarity, the two operating seasons may either be consecutive or intermittent.
4. The Licensee may only operate between 9:00 a.m. and 5:00 p.m. on Mondays, Tuesdays, Wednesdays, Thursdays or Fridays.
5. The Licensee must not operate on Saturdays or Sundays.
6. All works associated with the storage or conveyance of water must be constructed to withstand flood events and maintained in good repair.

Water Storage, Settling Facilities, and Conveyance Structures

7. Settling facilities must be provided for all mining wastewater.
8. All water storage and settling facilities, and associated spillways, drains and water supply ditches located outside the Watercourse channel must be of adequate capacity and construction.
9. All water storage structures and settling facilities must be constructed and maintained in a condition that prevents wildlife entrapment and does not impede the movement of wildlife.

Water Acquisition

10. All water intakes must be screened to prevent the entrainment and/or impingement of fish, consistent with the requirements outlined in the most recent version of the Yukon Placer Secretariat *Guidebook of Mitigation Measures for Placer Mining in the Yukon*.

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11. The Licensee must provide barriers consisting of fish guards, screens, coverings or nets on all water intakes as follows:
 - a) The barriers must be monitored and maintained to ensure that they function effectively at all times when water is being withdrawn;
 - b) The barriers must be designed and installed in such a manner that the screen is submerged and a uniform flow is maintained through the total screen area; and
 - c) Water must not be withdrawn when the barrier is removed for renewal, repair or inspection.
 12. The Licensee must cease pumping or decanting and take remedial action if there is alteration to the Riparian Zone or the bed or banks of the Watercourse resulting from any activity related to the pumping or decanting.

Progressive Reclamation

13. Overburden must be stockpiled and located where it will not adversely affect water quality in any Watercourse.
14. Reclamation must be progressive over the life of this Licence.

PART D SEASONAL CLOSURE

15. The Licensee must contact an Inspector not less than 2 weeks prior to seasonal closure.
16. All mined or otherwise disturbed ground surfaces, including cut banks, fill slopes and tailings piles must be stabilized annually to prevent erosion and surface runoff from carrying sediment into any Watercourse.
17. To prevent flood damage of out-of-stream structures during Spring Freshet, the Licensee must provide freeboard on all out-of-stream water reservoirs and settling facilities prior to seasonal closure.

PART E DECOMMISSIONING

18. Prior to final decommissioning the Licensee must contact an Inspector not less than two weeks prior to final decommissioning.
19. The Licensee must complete all final reclamation and decommissioning activities prior to the expiry date of this Licence.

PART F GENERAL CONDITIONS*Other Laws*

20. No condition of this Licence limits the applicability of any statutory authority.
21. Where there is a discrepancy between the Application and the conditions of this Licence, then the conditions of this Licence shall prevail.
22. All work authorized by this Licence must occur on the property that the Licensee has the right to enter upon and use for that purpose.

Correspondence

23. Where any direction, notice, order or report under this Licence is required to be in writing, it must be given:
 - a) To the Licensee, if delivered, e-mailed or mailed by registered mail, to the address identified on page 1 of this Licence, and shall be deemed to have been given to the Licensee on the day it was delivered or e-mailed, or 7 days after the day it was mailed, as the case may be; or
 - b) To the Board, if delivered, e-mailed, faxed or mailed by registered mail, to the following address:

Yukon Water Board
Suite 106, 419 Range Road
Whitehorse, YT Y1A 3V1

Fax#: (867) 456-3890
E-mail: ywb@yukonwaterboard.ca

and shall be deemed to have been given to the Board on the day it was delivered, e-mailed or faxed, or 7 days after the day it was mailed, as the case may be.

24. The Board or the Licensee may, by notice in writing, change its address for delivery.

Day Use Areas

25. Sewage, including all human excreta and wastewater associated with daily camp operations, must be deposited of in accordance with the *Public Health and Safety Act* of the Yukon.
26. The location of subsurface grey water pits or privies must be greater than 30 metres from the Natural Boundary of any Watercourse, and at least 1.2 metres above bedrock or the water table.
27. If very permeable soils are encountered, the pit privy or grey water pit must be lined with 0.6 metres of sand or silt.

Storage and Transfer of Fuel, Lubricants, Hydraulic Fluids and Coolants

28. Fuel, lubricants, hydraulic fluids, coolants and similar substances, with the exception of liquids associated with any water pump engine, must be stored and transferred a minimum of 30 metres from the Natural Boundary of any Watercourse, in such a way that said substances are not deposited in or allowed to be deposited in waters.

Spills and Unauthorized Discharges

29. Where a spill or an unauthorized discharge occurs, that is of a reportable quantity under the Yukon *Spills Regulations*, the Licensee must immediately contact the 24-hour Yukon Spill Report number, (867) 667-7244 and implement the Spill Contingency Plan. A detailed written report on any such event including, but not limited to, dates, quantities, parameters, causes and other relevant details and explanations, must be submitted to the Board not later than 10 days after the occurrence.
30. The Licensee must apply the relevant procedures in the Spill Contingency Plan. The Licensee must review the Spill Contingency Plan annually and must provide a summary of that review, including any revisions to the plan, as a component of the annual report.
31. The Licensee must maintain a log book of all spill or unauthorized discharge occurrences, including spills that are less than the reportable quantities under the Yukon *Spills Regulations*. The log book must be made available at the request of an Inspector. The log book must include, but not necessarily be limited to the:
- a) date and time of the spill;
 - b) substance spilt or discharged;
 - c) approximate amount spilt or discharged;
 - d) location of the spill;
 - e) distance between the spill or discharge and the nearest Watercourse; and
 - f) remedial measures taken to contain and clean-up the spill area or to cease the unauthorized discharge.
32. All personnel must be trained in procedures to be followed and the equipment to be used in the containment of a spill.
33. The Spill Contingency Plan must be posted on site for the duration of the works.

Non-Compliance

34. In the event that the Licensee fails to comply with any provision or condition of this Licence, the Board may, subject to the Act, cancel the licence.

Minor Modifications

35. Where site conditions require modifications to any drawings for water use or Waste related structures previously submitted to the Board, the Licensee must submit to the Board a minimum of 10 days prior to the commencement of the construction schedule:
- a) written details of the modifications proposed to be made to the specifications and quality assurance/quality control procedures previously submitted to the Board as part of the Application,
 - b) a written detailed construction schedule and the name and contact number(s) of the operator; and
 - c) an explanation for the change, including an assessment of the potential impact on the performance of the works.

Reporting

36. The Licensee must submit annual reports to the Board by December 1 of each year.
37. Annual reports for the year reported must include the information required by this Licence and by the Regulation including, but not necessarily limited to:
- a) the quantity of water used under this Licence;
 - b) the quantity, concentration and type of any Waste deposited under this Licence;
 - c) a description of the reclamation that has taken place;
 - d) a list of grant numbers of claims where any reclamation has taken place;
 - e) details pertaining to the Spill Contingency Plan review and any updating information as per the requirements of this Licence; and
 - f) a summary of any spills or unauthorized discharges that occurred during the year reported.
-

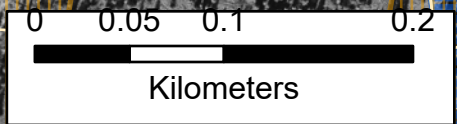
APPENDIX A

Grant Number
P 34307
P 34309
P 36298

Dome Road Areas D, F, A - Mining Claims - Carey Mining Areas - OIC 2018/160



- Carey Proposed Mining Areas
- OIC2018/160
- Dome Road Region F
- Dome Road Region A
- Dome Road Region D
- Placer Claims - 50k
 - Active and Pending
 - Expired
- Quartz Claims - 50k
 - Active and Pending



Sketch Created 23/09/2021 by the Land Development Branch.



THE CITY OF DAWSON

P.O BOX 308, DAWSON CITY, YUKON Y0B 1G0

PH: (867) 993-7400, FAX: (867) 993-7434



July 12, 2019

Darrell Carey
#3 Cranberry Place
Whitehorse, YT
Y1A 5W5

Re: NOTICE OF APPROVED DEVELOPMENT PERMIT

Dear Mr. Carey,

I am pleased to inform you that your Development Permit Application #19-083 was approved on July 12, 2019. This permit gives you authorization to sluice pay materials, maintain a work camp, and conduct reclamation under Water Use Licence (WUL) PM14-045, excluding the claims and portions thereof that were abandoned in OIC 2018-160.

Based on a site visit on July 8, 2019, and in lieu of an updated survey to locate exact claim boundaries, the City of Dawson is reasonably confident that the proposed work is occurring in the correct location. The City of Dawson acknowledges that development permits have been issued for the project on a legal non-conforming basis. In the interest of expedient completion of this project, the City of Dawson is honouring that assessment. However, it should be noted that future projects will be assessed using the best available information and legal interpretations, which may result in a different outcome for a similar project.

This approval is subject to the following terms and conditions:

1. This permit expires as of June 1, 2020 to correspond with the expiry of WUL PM14-045. No extensions to this permit will be granted.
2. All equipment associated with the project, including but not limited to heavy equipment and camps, shall be removed from the claims prior to expiry of this permit, as outlined in s. 58 of Placer Mining Land Use Approval AP14045.
3. No mining or mining accessory activity is permitted to occur within the 60 metre right-of way of any City of Dawson road or highway, in accordance with Traffic By-Law #00-21.
4. The proponent must submit a full list of equipment necessary for the placer mining operation within 2 weeks of issuance of the development permit.
5. Only mining equipment in the list provided in Condition (2) will be allowed on site if it would otherwise be restricted from Country Residential or Parks and Natural Space zoned land.
6. Vehicles that may rut, mark, or otherwise damage the road may not be operated on a City of Dawson road right-of-way. Any violations will be subject to the terms and conditions listed in Traffic By-Law #00-21.
7. Operations that generate loud and disruptive noise, included but not limited to movement of earth,

DAWSON CITY — HEART OF THE KLONDIKE



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- operation of heavy equipment, and removal of trees shall only occur between the hours of 07:00 and 19:00 on week days and between the hours of 09:00 and 19:00 on weekends.
8. The proponent shall post adequate notices on the Dome Road at either end of the active mining area notifying travelers that they are entering an active mine site and heavy equipment might be encountered alongside and or on the road, as per Term 10 of the Decision Document. The proponent shall confirm, to the satisfaction of the City of Dawson, that notices posted are visible and the appropriate information is legible to pedestrians and drivers.
 9. The proponent shall take dust control measures to the satisfaction of the City of Dawson at the City's request should the City determine it is necessary, as per Traffic By-Law #00-21.
 10. No activity shall take place within 100 m of curtilage of an existing residence unless the applicant provides the City of Dawson with written approval of the affected resident to operate within that buffer zone.
 11. There shall be no quarrying activity allowed.
 12. The proponent must report any suspected naturally occurring asbestos immediately to both the City of Dawson and to the Medical Officer of Health with YG, Health and Social Services.
 13. City shall be contacted in the event of a reportable petroleum hydrocarbon spill.
 14. The only septic system allowed for the Slinky Mine operation is a septic holding tank.
 15. Notwithstanding the above-listed conditions, all mining operations must comply with all applicable municipal by-laws and policies, and non-compliance will be subject to any applicable enforcement and penalties as set out in the appropriate by-laws and policies.

This permit is not a building permit. Please contact the Government of Yukon Building and Safety Standards to determine if a building permit is required for this application.

Please be advised that as per your signed declaration, the Community Development Officer may periodically make site visits to confirm the work being done is accurately representative of the site plan submitted.

Should you have any questions about your permit or responsibilities, please contact me using the information located below.

Sincerely,

Clarissa Huffman

Community Development Officer
Box 308, Dawson City YT Y0B1G0
edo@cityofdawson.ca
867-993-7400 ext. 414

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OFFICE USE ONLY

APPLICATION FEE:	25 + GST
DATE PAID:	July 8
RECEIPT #:	33067
PERMIT #:	19-083

DEVELOPMENT PERMIT APPLICATION: MINING/QUARRY

PLEASE READ THE ATTACHED INSTRUCTIONS, GUIDELINES, AND SUBMISSION REQUIREMENTS PRIOR TO COMPLETING FORM.

PROPOSED DEVELOPMENT

☐

Mining

☐

Quarrying

☐

Other Natural Resource
Extraction

CLAIMS INCLUDED IN APPLICATION: _____

PROPOSED DEVELOPMENT: Please provide a brief description of the proposed development.

PM - 1405.
Slicing at same place.

APPLICANT INFORMATION

APPLICANT NAME(S): Darrell Caney

MAILING ADDRESS: 3 Cranberry Whitehorse POSTAL CODE: Y1A 5W5

EMAIL: _____ PHONE #: 867-633-2445

For Mining/Natural Resource Extraction Applications:

CLAIM OWNER INFORMATION (IF DIFFERENT FROM APPLICANT)

OWNER NAME(S): Same

MAILING ADDRESS: _____ POSTAL CODE: _____

EMAIL: _____ PHONE #: _____

SURFACE OWNER INFORMATION (IF DIFFERENT FROM CLAIM OWNER)

OWNER NAME(S): Commissioners land

MAILING ADDRESS: _____ POSTAL CODE: _____

EMAIL: _____ PHONE #: _____

For Quarrying Applications:

OWNER INFORMATION (OWNER OF LOT BEING DEVELOPED)

OWNER NAME(S): N/A

MAILING ADDRESS: _____ POSTAL CODE: _____

EMAIL: _____ PHONE #: _____

LEGAL DESCRIPTION: LOT(S) _____ BLOCK _____ ESTATE _____ PLAN# _____

EXISTING USE OF LAND / BUILDINGS: _____



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PERMIT #:

CLAIM OWNER INFORMATION (OWNER OF CLAIM WHERE GRANULAR MATERIAL WILL BE EXTRACTED)

OWNER NAME(S): N/A. CLAIM NUMBER: _____

MAILING ADDRESS: _____ POSTAL CODE: _____

EMAIL: _____ PHONE #: _____

CONTRACTOR INFORMATION (IF DIFFERENT THAN ABOVE)

OWNER NAME(S): Same

MAILING ADDRESS: _____ POSTAL CODE: _____

EMAIL: _____ PHONE #: _____

It is the responsibility of the applicant to ensure that all plans conform to the provisions of the City of Dawson Zoning Bylaw and applicable territorial and federal legislation.

DECLARATION

- I/WE hereby make application for a Development Permit under the provisions of the City of Dawson Zoning Bylaw #2018-19 and in accordance with the plans and supporting information submitted and attached which form part of this application.
- I/WE have reviewed all of the information supplied to the City of Dawson with respect to an application for a Development Permit and it is true and accurate to the best of my/our knowledge and belief.
- I/WE understand that the City of Dawson will rely on this information in its evaluation of my/our application for a Development Permit and that any decision made by the City of Dawson on inaccurate information may be rescinded at any time.
- I/WE hereby give my/our consent to allow Council or a person appointed by its right to enter the above land and/or building(s) with respect to this application only.

I/WE HAVE CAREFULLY READ THIS DECLARATION BEFORE SIGNING IT.

DATE SIGNED

SIGNATURE OF APPLICANT(S)

DATE SIGNED

SIGNATURE OF OWNER(S)



THE CITY OF DAWSON

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OFFICE USE ONLY

PERMIT #:

COMPLETE APPLICATION SUBMISSION REQUIREMENTS

As per s. 4.4.1 of ZBL #2018-19, a permit will be granted, granted with conditions, or refused within 30 days of receipt of a complete application. An application is not deemed complete until the following information is submitted to the satisfaction of a Development Officer.

- ☐ Application Form (completed in full)
- ☐ Application Fee & Security Deposit (if applicable) as per City of Dawson Fees and Charges Bylaw & Zoning Bylaw
- ☐ Certificate of Title (if owner does not match Assessment Roll)
- ☐ Copy of the notification (Classes 1 and 2)
- ☐ For claims overlapping surface rights, proof of permission from all applicable surface rights holders (Classes 1-4)
- ☐ For Tr'ondëk Hwëch'in settlement land, a Tr'ondëk Hwëch'in access notice certificate and/or land use permit (Classes 1-4)
- ☐ Mining land use approval (Classes 3 and 4)
- ☐ Operating plan and map (Classes 2-4)
- ☐ Water license (Class 4)
- ☐ Other as required by the CDO: _____

OFFICE USE ONLY

LEGAL DESCRIPTION: LOT(S) _____ BLOCK _____ ESTATE _____ PLAN# _____

ZONING: _____ DATE COMPLETE APPLICATION RECEIVED: _____

TYPE OF APPLICATION: _____

APPLICANT NAME(S): _____

OWNER NAME(S): _____

☐ APPLICATION REJECTED

☒ APPLICATION APPROVED / PERMIT ISSUED

A letter [] has OR [] has not been attached to this permit explaining reasons and/or permit conditions. If a letter is attached, it constitutes a valid and binding component of this permit.

DATE: 12-07-2019 SIGNATURE: 



THE CITY OF DAWSON

Box 308 Dawson City, YT Y0B 1G0
PH: 867-993-7400 FAX: 867-993-7434
www.cityofdawson.ca

OFFICE USE ONLY

PERMIT #:

INSTRUCTIONS AND GUIDELINES

IT IS IMPORTANT TO READ AND UNDERSTAND THE FOLLOWING INSTRUCTIONS PRIOR TO COMPLETING THE APPLICATION FORM. THESE GUIDELINES ARE FOR REFERENCE ONLY. IN THE EVENT OF A DISCREPANCY WITH THE ZONING BYLAW, THE ZONING BYLAW PREVAILS.

1. Information Requirements:

- An application shall not be considered to have been received until all application requirements have been submitted to the satisfaction of a Development Officer.
- Notwithstanding a) above, a Development Officer may consider an application if, in a Development Officer's opinion, the development is of such a nature as to enable a decision to be made on the application without all of the required information.
- Failure to complete this form and to supply the required support information may result in delays in the processing of the application.

2. Notification:

- Within five working days after a decision on a development permit application, a Development Officer shall send a notice by regular mail of the decision to the applicant and indicating whether the application was approved or refused.

3. Validity of Permit:

- When a permit has been issued by a Development Officer, the permit shall not be valid unless and until the conditions of the permit, save those of a continuing nature, have been fulfilled and no notice of appeal has been served on Council within a 14 day appeal period.
- When a permit has been approved, the permit shall not be valid until the decision is issued in writing.

4. Permit Conditions:

- A development officer has the authority to issue development permits and, when necessary, impose terms and conditions upon development permits that will bring the project into conformity with the OCP and all applicable bylaws, and will mitigate any undesired effects of the proposed development
- A Development Officer may, as a condition of a permit, require the applicant to make satisfactory arrangements for the payment and supply of water, power, sewer and other services or facilities, or any of them.
- A permit may be refused when, in the opinion of a Development Officer, satisfactory arrangements have not been made for the payment and supply of water, power, sewer or other services or facilities, or any of them or if taxes on the property associated with the permit application have not been paid.
- A Development Officer may, as a condition of a permit, require that an applicant enter into a development agreement that may require the applicant to pay an offsite levy or redevelopment levy or both.

5. Expiry of Permit:

- A development permit issued in accordance with the notice of decision is valid for a period of 12 months from the date of issue.
- A development officer may grant an extension of the effective period of a permit prior to the expiry of the permit; the effective period shall not exceed 12 months and the development officer may only grant such an extension once.
- When a development permit expires, a new application is required. Such application shall be dealt with as a first application and the development approving authority shall be under no obligation to approve it on the basis that a previous permit had been issued.

6. Appeals:

- ~~An applicant aggrieved by the decision of the development officer may appeal to Council within 30 days of the date of the decision.~~
- Appeal applicants shall be limited to the original development permit applicant and landowner.
- Council shall within 60 days of receipt of an appeal under this section grant permission, refuse permission, or grant permission with conditions.



THE CITY OF DAWSON

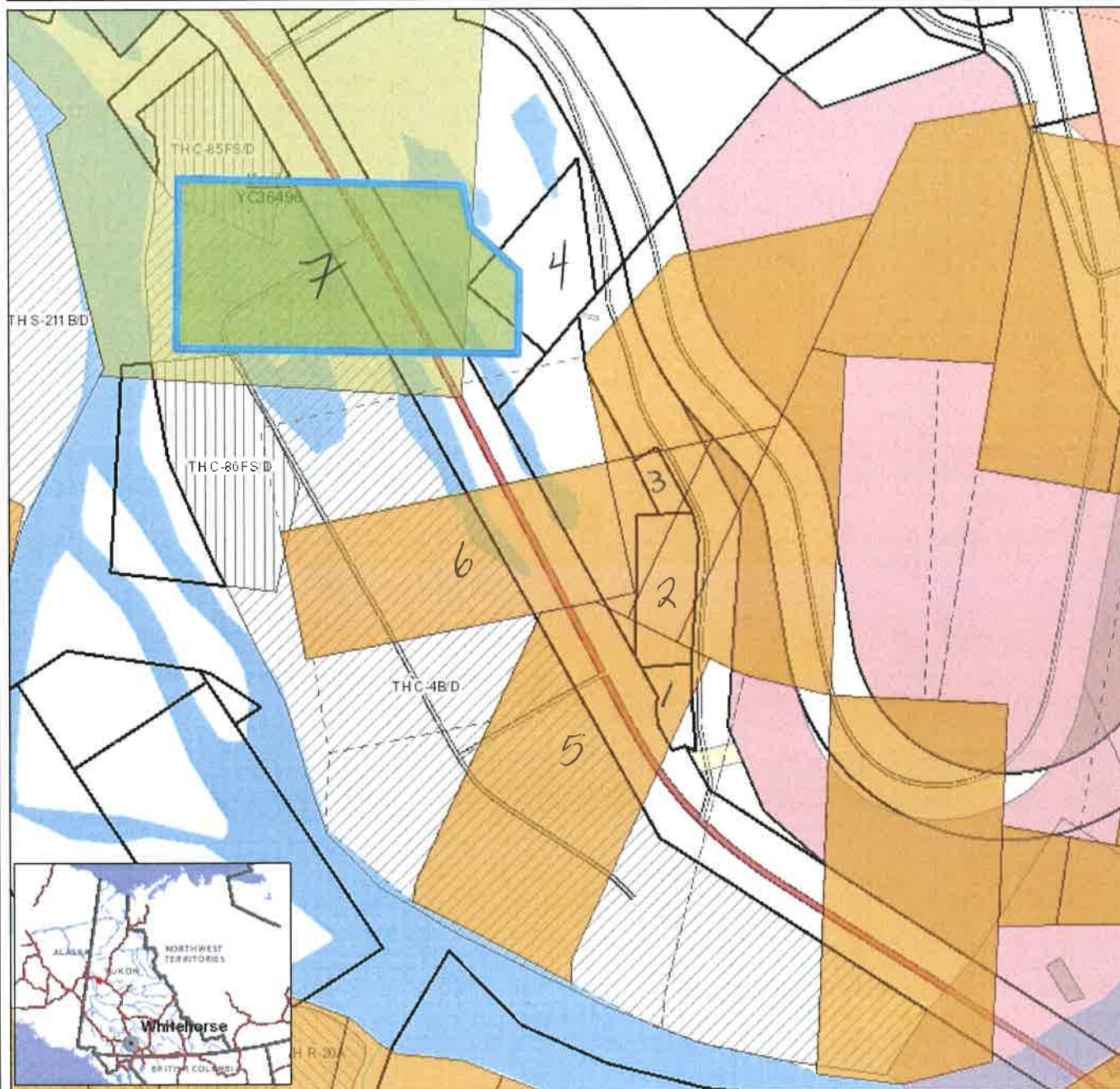
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www.cityofdawson.ca

OFFICE USE ONLY	
PERMIT #:	

7. Suspension or Revocation of Permit:

- a. A Development Officer may suspend or revoke a development permit where:
 - i. the applicant fails to comply with the conditions of the issuance of the permit; or
 - ii. any person undertakes or causes or allows any development on a site contrary to the terms or conditions of a permit.
 - iii. the permit was issued on the basis of incorrect information or misrepresentation by the applicant; or
 - iv. the permit was issued in error.

- ① 97700 CLSR - Monna Sprockreff
Lot 1187
- ② 83282 CLSR - Daphne Dawson Shirley Law
Lot 1084
- ③ 83282 CLSR - Brandy Maude
Lot 1083
- ④ 80382 CLSR - Thorman Drilling
Lot 1058.
- ⑤ P 00410 - Michel Vincent,
Michael Heydorf
King Solomon Mines Ltd.
- ⑥ P 22209 - Michel Vincent
Michael Heydorf.
- ⑦ P 24502 - Weldon Farr



Legend

Placer Claim

Active and Pending

Expired

Quartz Claim

Active and Pending

Notes

0.1 0 0.06 0.1 Kilometers

Yukon Albers Projection
Produced from: Yukon Lands Viewer

Scale: 1:5,000

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.
Date Printed: 05-Jul-2019





THE CITY OF DAWSON

2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1 Bylaw

Bylaw No. 2022-18

WHEREAS section 238 of the *Municipal Act, RSY 2002, c. 154*, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared and adopted by bylaw an annual operating budget for the current year, an annual capital budget for the current year, and the capital expenditure program for the next three financial years, and

WHEREAS the council of the City of Dawson approved *Bylaw #2022-02* being the *2022 Annual Operating Budget and Capital Expenditure Program Bylaw*, and

WHEREAS the council of the City of Dawson is desirous of amending *Bylaw #2022-02*, now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **HEREBY ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the ***2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1 Bylaw***.

2.00 Purpose

2.01 The purpose of this bylaw is to amend the 2022 Annual Operating Budget and Capital Expenditure Program Bylaw #2022-02.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “CAO” means the Chief Administrative Officer for the City of Dawson;
- (c) “city” means the City of Dawson;
- (d) “council” means the Council of the City of Dawson.



THE CITY OF DAWSON

2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1 Bylaw

Bylaw No. 2022-18

PART II – APPLICATION

4.00 Amendment

- 4.01 Appendix 'A' and Appendix 'B' of bylaw #2022-02 are hereby amended as shown in Appendix '1' of this bylaw.

PART III – FORCE AND EFFECT

5.00 Appendices / Schedules

- 5.01 Appendices and schedules attached and referred to in this bylaw form part of this bylaw and are to be read in conjunction with this bylaw.

6.00 Validity, Severability and Interpretation

- 6.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

7.00 Enactment

- 7.01 This bylaw shall come into force on the day of the passing by Council of the third and final reading.

8.00 Bylaw Readings

Readings	Date of Reading
FIRST	August 31, 2022
SECOND	September 21, 2022
THIRD and FINAL	

William Kendrick, Mayor
Presiding Officer

Cory Bellmore, CAO
Chief Administrative Officer



THE CITY OF DAWSON

*2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1
Bylaw*

Bylaw No. 2022-18

PART IV – APPENDIX (APPENDICES)

1. 2022 Annual Operating Budget and Capital Expenditure Program Amendment No. 1
APPENDIX '1'

			2022 Budget	2022 Budget Amendment
REVENUE:				
	General Municipality:			
		General Taxation	2,375,073	2,375,073
		Grants in Lieu of Taxes	1,062,317	1,074,139
		Grants	2,619,592	2,619,745
		Penalties and Interest	13,600	16,600
		Other Revenue	29,500	38,208
		Sale of Services	123,936	125,936
		Total General Municipality:	6,224,018	6,249,701
	Cable		165,400	221,400
	Protective Services:			
		Fire Protection	75,780	71,955
		Emergency Measures		
		Bylaw Enforcement	5,000	6,000
		Total Protective Services:	80,780	77,955
	Public Works:			
		Water Service	920,000	930,000
		Sewer Service	623,000	626,000
		Waste Management	459,840	461,840
		Other Revenue	106,500	106,500
		Total Public Works:	2,109,340	2,124,340
	Public Health - Cemetery		3,000	4,300
	Planning		140,000	146,700
	Recreation:			
		Recreation Common	60,551	60,551
		Programming & Events	58,500	58,500
		AMFRC	65,500	64,500
		Water Front	35,000	40,000
		Pool	18,250	20,050
		Green Space	13,500	16,000
		Total Recreation:	251,301	259,601
	TOTAL REVENUE:		8,973,839	9,083,997
	EXPENDITURES:			
	General Municipality:			
		Mayor and Council	179,466	179,466
		Council Election	-	8,265
		Grants/Subsidies	194,839	206,839
		Administration	1,250,856	1,201,378
		Other Property Expenses	26,600	21,600
		Computer Information Systems	114,000	104,000
		Communications	120,898	80,700
		Municipal Safety Program	4,477	4,477
		Total General Municipality:	1,891,136	1,806,725
	Special Projects/Events		-	-
	Cable		230,359	226,800
	Protective Services:			
		Fire Protection	374,491	362,741
		Emergency Measures	32,293	26,293
		Bylaw Enforcement	114,734	115,334
		Total Protective Services:	521,518	504,368

		2022 Budget	2022 Budget Amendment
	Public Works:		
	Common	454,637	503,088
	Roads and Streets - Summer	94,869	142,000
	Roads and Streets - Winter	319,782	402,781
	Sidewalks	68,413	40,413
	Dock	12,150	4,150
	Surface Drainage	73,869	65,950
	Water Services	1,167,070	1,345,070
	Sewer Services	273,680	331,931
	Waste Water Treatment Plant	232,000	232,000
	Waste Management	551,487	562,437
	Building Maintenance	379,857	379,858
	Waste Diversion	250,031	161,031
	Total Public Works:	3,877,845	4,170,709
	Public Health - Cemetery	13,000	13,000
	Planning	451,075	369,000
	Recreation:		
	Recreation Common	334,246	323,246
	Programming & Events	255,043	255,043
	AMFRC	582,876	644,126
	Water Front	67,810	56,610
	Pool	213,997	216,700
	Green Space	335,724	299,600
	Total Recreation:	1,789,696	1,795,325
	TOTAL EXPENDITURES:	8,774,629	8,885,927
	NET OPERATING SURPLUS (before reserve transfers)	199,210	198,070
	NON OPERATING EXPENSES:		
	Transfer To:		
	Administration Equipment	25,000	25,000
	Protective Services Equipment	50,000	50,000
	Public Works Equipment	50,000	50,000
	Recreation Equipment	25,000	25,000
	Downtown Revitalization	-	-
	Administration Capital		
	Public Works Capital		
	Recreation Capital		
	Facility Reserve	231,208	231,208
	Future Land Development		
	Green Initiatives		
	Transfer from:		
	Carryforward Surplus from 2021	(200,000)	(192,836)
	Total Reserve Transfers	181,208	188,372
	NET SURPLUS/DEFICIT	18,002	9,698

Colour Key

Minor based on updated information
Fuel and Electricity rate increase
Major change/explanation provided

2022 Budget Amendment

GENERAL MUNICIPAL	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
GENERAL MUNICIPAL REVENUES					
REVENUES: GENERAL TAXATION					
Property Taxes - Residential	1,209,961	1,209,664	297	100%	1,209,961
Property Taxes - Non-Residential	1,165,112	1,164,013	1,099	100%	1,165,112
TOTAL GENERAL TAXATION REVENUE	2,375,073	2,373,677	1,396		2,375,073
REVENUES: GRANTS IN LIEU OF TAXES			-		
Federal Grants in Lieu - Residential	29,383	29,383	-	100%	29,383
Territorial Grants in Lieu - Residential	15,580	15,580	-	100%	15,580
Federal Grants in Lieu - Non-Residential	166,847	166,847	-	100%	166,847
Territorial Grants in Lieu - Non-Residential	421,473	434,691	(13,218)	103%	433,295
Tr'ondek Hwech'in Grants In Lieu	429,034	429,034	-	100%	429,034
TOTAL GRANTS IN LIEU REVENUES	1,062,317	1,075,535	(13,218)		1,074,139
REVENUES: GRANTS			-		
Comprehensive Municipal Grant	2,550,592	2,550,592	-	100%	2,550,592
Community Trust Training Grant	4,000	-	4,000	0%	4,000
Carbon Rebate	65,000	65,153	(153)	100%	65,153
Covid restart funding	-	-	-		-
TOTAL GRANT REVENUES	2,619,592	2,615,745	3,847		2,619,745
REVENUES: PENALTIES & INTEREST			-		
Penalties & Interest - Property Taxes	10,000	5,246	4,754	52%	10,000
Penalties & Interest - Water & Sewer	3,000	4,680	(1,680)	156%	6,000
Administration Fee - Tax Liens	600	-	600	0%	600
TOTAL PENALTIES & INTEREST REVENUE	13,600	9,926	3,674		16,600
REVENUE: OTHER REVENUE					
Interest on General Account and Investments	30,000	11,037	18,963	37%	38,708
Less Interest Transferred to Reserves	(17,500)	(1,675)	(15,825)	10%	(17,500)
Bad Debt Recovery	1,000	80	920	8%	1,000
Miscellaneous Revenue	10,000	4,828	5,172	48%	10,000
WCB Choice Reward Program	6,000	-	6,000	0%	6,000
TOTAL OTHER REVENUE:	29,500	14,270	15,230		38,208
REVENUE: SALE OF SERVICES					
Business Licence	38,000	43,012	(5,012)	113%	40,000
Intermunicipal Business Licence	1,500	800	700	53%	1,500
Certificate and Searches	1,475	1,250	225	85%	1,475
Building Lease/Rental Income	82,961	57,309	25,652	69%	82,961
TOTAL SALE OF SERVICES REVENUE	123,936	102,371	21,565		125,936
TOTAL GENERAL MUNICIPAL REVENUE	6,224,018	6,191,524	32,494	99%	6,249,701

2022 Budget Amendment

GENERAL MUNICIPAL	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
EXPENDITURES: MAYOR AND COUNCIL					
Wages & Honoraria - Mayor/Council	75,000	32,173	42,827	43%	75,000
Benefits - Mayor/Council	3,750	1,740	2,010	46%	3,750
Employee Wages - Council Services Admin.	43,231	22,506	20,725	52%	43,231
Employee Benefits - Council Services Admin.	6,485	4,094	2,391	63%	6,485
Membership/Conference Fees	30,000	26,606	3,394	89%	30,000
Training - Mayor and Council	5,000	-	5,000	0%	5,000
Travel - Accommodation and Meals	5,000	2,914	2,086	58%	5,000
Travel - Transportation	7,500	1,246	6,254	17%	7,500
Hospitality	2,000	1,665	335	83%	2,000
Non Capital Equipment/Office Furniture	1,500	-	1,500	0%	1,500
TOTAL MAYOR AND COUNCIL EXPENSES	179,466	92,944	86,522		179,466
EXPENDITURES: ELECTIONS/REFERENDUMS					
Election	-	8,492	(8,492)		8,265
TOTAL ELECTIONS/REFERENDUMS EXPENSES	-	8,492	(8,492)		8,265
EXPENDITURES: GRANTS/SUBSIDY					
Homeowner Senior Tax Grants	22,000	17,432	4,568	79%	29,000
Development Incentive Grant	51,839	29,220	22,619	56%	51,839
Water and Sewer - Senior Discount	50,000	28,827	21,173	58%	55,000
Community Grants	30,000	6,627	23,373	22%	30,000
Dawson Ski Hill Grants	6,000	5,871	129	98%	6,000
KDO Funding	35,000	-	35,000	0%	35,000
TOTAL GRANTS/SUBSIDY EXPENSES	194,839	87,977	106,862		206,839
EXPENDITURES: ADMINISTRATION					
Wages - Administration	486,615	246,578	240,037	51%	486,615
Benefits - Administration	72,992	35,526	37,466	49%	72,992
Professional Fees	2,000	306	1,694	15%	2,000
Audit	25,000	22,000	3,000	88%	22,000
Legal	100,000	40,697	59,303	41%	100,000
Human Resource	15,000	5,415	9,585	36%	15,000
Membership/Conference	2,500	1,295	1,205	52%	2,500
Training	10,000	-	10,000	0%	5,000
Travel - Accommodation and Meals	6,000	995	5,005	17%	6,000
Travel - Transportation	10,000	1,316	8,684	13%	10,000
Promotional Material/Hosting Events	3,000	840	2,160	28%	3,000
Subscriptions & Publications	2,000	-	2,000	0%	2,000
Postage ALL DEPTS	13,500	7,683	5,817	57%	13,500
Freight	2,000	763	1,237	38%	2,000
Supplies - Office ALL DEPTS	30,000	10,732	19,268	36%	30,000
Non Capital Equipment	4,000	2,675	1,325	67%	4,000
Photocopier Expense - ALL DEPTS	9,000	5,854	3,146	65%	9,000
Building Repairs and Maintenance	40,000	3,325	36,675	8%	15,000
Electrical	15,000	7,958	7,042	53%	19,500
Heating	18,000	11,119	6,881	62%	27,000
Insurance - ALL DEPTS	295,292	265,315	29,977	90%	265,315
1 Unexpected election call					
2 Increase in applications					

2022 Budget Amendment

GENERAL MUNICIPAL	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
Telephone and Fax	33,000	17,536	15,464	53%	33,000
Bank Charges	8,100	-	8,100	0%	8,100
Payroll Fees	3,360	2,253	1,107	67%	3,360
Bad Debt Expense	4,796	-	4,796	0%	4,796
Assessment Fees	38,500	40,318	(1,818)	105%	38,500
Tax Liens/Title Searches	200	-	200	0%	200
Intermunicipal Business Licence	1,000	680	320	68%	1,000
TOTAL ADMINISTRATION EXPENSES	1,250,855	731,179	519,676		1,201,378
EXPENDITURES: OTHER PROPERTY EXPENSES					
Repairs and Maintenance - 8th Residence	7,000	59	6,941	1%	7,000
Repairs and Maintenance - 6th Ave. Rental	10,000	245	9,755	2%	5,000
Property Lease /staff housing	9,600	4,150	5,450	43%	9,600
TOTAL OTHER PROPERTY EXPENSES	26,600	4,454	22,146		21,600
EXPENDITURES: COMPUTER INFORMATION SYSTEMS					
Accounting System Support Plan	30,000	21,389	8,611	71%	30,000
Network Workstation Support Plan & Updates	45,000	21,894	23,106	49%	45,000
Network Software and Accessories	35,000	10,126	24,874	29%	25,000
Repairs, Maintenance & Non Capital Replacement	4,000	1,131	2,869	28%	4,000
TOTAL COMPUTER IT EXPENSES	114,000	54,540	59,460		104,000
EXPENDITURES: COMMUNICATIONS					
Communications - Wages	61,911	10,616	51,295	17%	40,000
Communications - Benefits	9,287	1,715	7,572	18%	6,000
Communications - Advertising ALL DEPTS	28,200	9,037	19,163	32%	18,200
Supplies	10,000	-	10,000	0%	5,000
Licence Fees	2,500	1,963	537	79%	2,500
Contracted Services	9,000	5,995	3,005	67%	9,000
TOTAL COMMUNICATIONS EXPENSES	120,898	29,326	91,572		80,700
EXPENDITURES: MUNICIPAL HEALTH & SAFETY PROGRAM					
Wages - Safety	3,927	2,385	1,542	61%	3,927
Benefits - Safety	550	339	211	62%	550
TOTAL MUNICIPAL HEALTH & SAFETY EXPENSES	4,477	2,724	1,753		4,477
TOTAL GENERAL MUNICIPAL EXPENSES	1,891,135	1,011,636	879,499	53%	1,806,725
TOTAL GENERAL MUNICIPALITY REVENUES:	6,224,018	6,191,524	32,494	99%	6,249,701
TOTAL GENERAL MUNICIPALITY EXPENSES:	1,891,135	1,011,636	879,499	53%	1,806,725
NET GENERAL MUNICIPALITY	4,332,883	5,179,888	(847,005)		4,442,976
DEPARTMENTAL WAGES AND BENEFITS	641,040	295,546	345,494	46%	615,842

2022 Budget Amendment

CABLE	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUES - CABLE:					
Cable Television:					
Analog Basic	110,000	73,259	36,741	67%	160,000
Digital Basic	40,000	23,334	16,666	58%	44,000
Packages	10,000	6,373	3,627	64%	12,000
New Installations/Reconnects	2,000	1,363	637	68%	2,000
Fibre Optic Rental	3,400	4,070	(670)	120%	3,400
TOTAL REVENUE - CABLE:	165,400	108,399	57,001	66%	221,400
EXPENDITURES - CABLE:					
Wages	27,095	11,791	15,304	44%	24,000
Benefits	4,064	2,036	2,028	50%	3,600
Advertising/Analog Channel Guide	7,500	3,800	4,100	51%	7,500
Supplies - Office	2,500	-	2,500	0%	2,500
Non-capital Equipment/Office Furniture	2,000		2,000	0%	2,000
Tower/Equipment Repairs and Mtnc.	2,000	-	2,000	0%	2,000
Electrical	13,000	5,605	7,395	43%	13,000
Telephone and Fax	2,200	940	1,260	43%	2,200
Contracted Services	40,000	15,920	24,080	40%	40,000
Supplies - Operating	2,000	1,315	685		2,000
Cable Pole Rental/Site Lease	35,000	-	35,000	0%	35,000
Television Stations	93,000	54,545	38,455	59%	93,000
TOTAL EXPENDITURES - CABLE:	230,359	95,952	134,807	42%	226,800
TOTAL CABLE REVENUES:	165,400	108,399	57,001	66%	221,400
TOTAL CABLE EXPENSES:	230,359	95,952	134,807	42%	226,800
NET CABLE EXPENSES	(64,959)	12,447	(77,806)		(5,400)
CEMETERY	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUE - CEMETERY PLOTS:					
Sale of Cemetery Plots	3,000	4,300	(1,300)	143%	4,300
TOTAL CEMETERY REVENUE:	3,000	4,300	(1,300)	143%	4,300
EXPENDITURES - CEMETERY PLOTS:					
Contracted Services	8,000	3,265	8,000	41%	8,000
Landscaping	5,000	-	5,000	0%	5,000
TOTAL CEMETERY EXPENSE:	13,000	3,265	13,000	25%	13,000
TOTAL CEMETERY REVENUES:	3,000	4,300	(1,300)	143%	4,300
TOTAL CEMETERY EXPENSES:	13,000	3,265	13,000	25%	13,000
NET CEMETERY EXPENSES	(10,000)	1,035	(14,300)		(8,700)

2022 Budget Amendment

PLANNING & DEVELOPMENT:	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUES - PLANNING:					
Development Permits	30,000	12,615	17,385	42%	25,000
Subdivision Development Fees	5,000	9,200	(4,200)	184%	10,000
Land Sales	60,000	-	60,000	0%	60,000
Cash in Lieu (parking)	-	21,700	(21,700)	0%	21,700
Transfer in from Reserves (DT Rev)	45,000	45,000	-	100%	30,000
Transfer in from Reserves (Heritage)	-	-	-		10,000
TOTAL REVENUE - PLANNING:	140,000	88,515	51,485	63%	146,700
EXPENDITURES - PLANNING:					
Wages - Planning	223,461	71,692	151,769	32%	190,000
Benefits - Planning	34,114	11,958	22,156	35%	28,500
Honoraria	12,000	4,431	7,569	37%	12,000
Legal	50,000	20,753	29,247	42%	50,000
Training	6,000	907	5,093	15%	6,000
Travel - Accommodation and Meals	3,000	-	3,000	0%	3,000
Travel - Transportation	4,000	-	4,000	0%	4,000
Subscriptions & Publications	500	-	500	0%	500
Non Capital Equipment/Office Furniture	3,000	-	3,000	0%	3,000
Downtown Revitalization	45,000	5,000	40,000	11%	30,000
Heritage Incentive					10,000
Contracted services	40,000	363	39,637	1%	2,000
Survey and Title Costs	30,000	-	30,000	0%	30,000
TOTAL EXPENDITURES - PLANNING:	451,075	115,104	335,971	26%	369,000
TOTAL PLANNING REVENUES:	140,000	88,515	51,485	63%	146,700
TOTAL PLANNING EXPENSES:	451,075	115,104	335,971	26%	369,000
NET PLANNING EXPENSES	(311,075)	(26,589)	(284,486)		(222,300)
1 Updated to reflect anticipated activity					
2 Updated to reflect anticipated activity - two applications					

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2022 Budget Amendment

PROTECTIVE SERVICES	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUES - FIRE PROTECTION					
Fire Alarm Monitoring	12,780	4,960	7,820	39%	9,955
Inspection Services	2,000	-	2,000	0%	2,000
Fire & Alarm Response	5,000	-	5,000	0%	5,000
Miscellaneous Protective Services	6,000	5,000	1,000	83%	5,000
CMG - Fire Suppression	50,000	50,000	-	100%	50,000
TOTAL FIRE PROTECTION REVENUES	75,780	59,960	15,820	79%	71,955
EXPENSES - FIRE PROTECTION					
Wages - Fire Protection	82,601	40,036	42,565	48%	82,601
Benefits - Fire Protection	12,390	6,772	5,618	55%	12,390
Fire Fighter Call Outs	45,000	6,265	38,735	14%	45,000
Benefits - Fire Fighter WCB	20,000	23,811	(3,811)	119%	24,000
Professional Fees (medical fees)	2,000	234	1,766	12%	2,000
Membership/Conference	1,000	66	934	7%	1,000
Training/Certificates	50,000	3,560	46,440	7%	50,000
Travel - Accommodation and Meals	6,000	-	6,000	0%	6,000
Travel - Transportation	5,000	-	5,000	0%	5,000
Promotional Material/Special Events	10,000	1,852	8,148	19%	10,000
Subscriptions & Publications	2,000	-	2,000	0%	2,000
Freight	2,000	330	1,670	17%	2,000
Non Capital Equipment	8,000	1,115	6,885	14%	8,000
Building Repairs and Maintenance	4,000	1,306	2,694	33%	4,000
Electrical	5,000	3,857	1,143	77%	6,500
Heating	6,500	4,766	1,734	73%	9,750
Insurance (FF additional)	5,000	-	5,000	0%	5,000
Telephone and Fax	6,500	3,349	3,151	52%	6,500
Contracted Services	20,000	3,221	16,779	16%	15,000
Supplies - Operating and safety	25,000	4,287	20,713	17%	20,000
Supplies - Specialty Clothing	30,000	329	29,671	1%	30,000
Supplies - Safety	5,000	-	5,000	0%	-
Smoke/CO Detector Campaign	5,000	-	5,000	0%	-
Training facility	5,000	-	5,000	0%	-
Vehicle Fuel	3,000	1,643	1,357	55%	4,500
Vehicle Repairs and Maintenance	2,500	313	2,187	13%	2,500
Heavy Equipment Fuel	1,000	232	768	23%	1,500
Heavy Equipment Repairs and Maintenance	5,000	-	5,000	0%	7,500
TOTAL FIRE PROTECTION EXPENSES	374,491	107,344	267,147		362,741
NET FIRE PROTECTION EXPENSES	(298,711)	(47,384)	(251,327)	16%	(290,786)
1 Deferred to 2023					
2 New info available on estimated maintenance cost					

2022 Budget Amendment

PROTECTIVE SERVICES	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
EMERGENCY MEASURES					
EXPENSES - EMERGENCY MEASURES:					
Wages - EMO	17,345	8,912	8,433	51%	17,345
Benefits - EMO	4,000	1,589	2,411	40%	4,000
Training/Certificates	4,000	-	4,000	0%	-
Travel - Accommodation and Meals	1,000	-	1,000	0%	-
Travel - Transportation	1,000	-	1,000	0%	-
Supplies (includes Infosat communication)	1,948	130	1,818	7%	1,948
Non Capital Equipment	1,000	377	623	38%	1,000
Safety Kits and Supplies	2,000	-	2,000	0%	2,000
TOTAL EMERGENCY MEASURES EXPENDITURES	32,293	11,008	21,285	34%	26,293
3 Deferred to 2023					
BYLAW ENFORCEMENT					
REVENUES - BYLAW ENFORCEMENT					
Bylaw Revenue	2,000	1,525	475	76%	3,000
Animal Control Fees	3,000	1,065	1,935	36%	3,000
TOTAL BYLAW ENFORCEMENT REVENUES	5,000	2,590	2,410	52%	6,000
EXPENSES - BYLAW ENFORCEMENT:					
Wages - Bylaw	70,879	33,612	37,267	47%	70,879
Benefits - Bylaw	8,505	4,243	4,262	50%	8,505
Membership/Conference	500	-	500	0%	500
Training	3,000	2,000	1,000	67%	3,500
Travel - Accommodation and Meals	2,500	1,532	968	61%	2,250
Travel - Transportation	2,000	1,309	691	65%	1,750
Promotional Material/Special Events	750	-	750	0%	750
Freight	300	-	300	0%	300
Signs/Supplies	3,000	-	3,000	0%	3,000
Non Capital Equipment	500	-	500	0%	500
Contracted Services	2,000	75	1,925	4%	2,000
Animal Control - Humane Society	14,600	10,950	3,650	75%	14,600
Operating Supplies/Signs/Animal control	3,000	921	2,079	31%	3,000
Specialty Clothing	1,000	-	1,000	0%	1,000
Vehicle Fuel	1,200	1,016	184	85%	1,800
Vehicle Repairs and Maintenance	1,000	1,294	(294)	129%	1,000
TOTAL BYLAW ENFORCEMENT EXPENDITURES	114,734	56,952	57,782		115,334
NET BYLAW ENFORCEMENT EXPENDITURES	(109,734)	(54,362)	(55,372)	50%	(109,334)
TOTAL PROTECTIVE SERVICES REVENUES:	80,780	62,550	18,230	77%	77,955
TOTAL PROTECTIVE SERVICES EXPENSES:	521,518	175,304	346,214	34%	504,368
NET PROTECTIVE SERVICES EXPENSES	(440,738)	(112,754)	(327,984)		(426,413)
DEPARTMENTAL WAGES AND BENEFITS	191,720	93,575	98,145	49%	191,720

2022 Budget Amendment

	PUBLIC WORKS	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
	REVENUE - PUBLIC WORKS:					
	WATER SERVICE REVENUE:					
	Water Utility Fee	833,000	765,189	67,811	92%	837,000
	Bulk Water Sales - Fill Station	18,000	7,381	10,619	41%	18,000
	Water Delivery	60,000	34,958	25,042	58%	66,000
	Disconnect/Reconnect Water Services	9,000	6,210	2,790	69%	9,000
	TOTAL WATER SERVICE REVENUE:	920,000	813,738	106,262		930,000
	SEWER SERVICE REVENUE:					
	Sewer Utility Fee	623,000	571,570	51,430	92%	626,000
	TOTAL SEWER SERVICE REVENUE:	623,000	571,570	51,430		626,000
	WASTE MANAGEMENT REVENUE:					
	Waste Management Fees	257,000	237,298	19,702	92%	259,000
	YG Funding for Waste Management	75,000	-	75,000	0%	75,000
	Ground Water Monitoring	35,000	15,089	19,911	43%	35,000
	YG Funding for Recycling Depot	42,840	38,556	4,284	90%	42,840
	Recycling Revenue (Raven Recycling)	50,000	24,525	25,475	49%	50,000
	TOTAL WASTE MANAGEMENT REVENUE:	459,840	315,468	144,372		461,840
	OTHER REVENUE:					
	New Installation Fee - Labour	45,000	3,900	41,100	9%	45,000
	Sale of Gravel	1,500	357	1,143	24%	1,500
	New Installation Fee - Sale of Inventory	35,000	26,615	8,385	76%	35,000
	Load Capacity	20,000	-	20,000	0%	20,000
	Grant - Training	5,000	-	5,000	0%	5,000
	Lease Income - Dock	-	-	-	-	-
	TOTAL OTHER REVENUE:	106,500	30,872	75,628		106,500
	TOTAL REVENUE - PUBLIC WORKS:	2,109,340	1,731,648	377,692	82%	2,124,340
1	Line to appear per Council request					
	EXPENDITURES - PUBLIC WORKS:					
	COMMON:					
	Wages - PW Common	176,298	65,369	110,929	37%	176,298
	Benefits - PW Common	26,445	9,078	17,367	34%	26,445
	Professional Fees	1,000	105	895	11%	1,000
	Membership/Conference	3,000	6	2,994	0%	3,000
	Training	10,000	3,468	6,532	35%	8,000
	Travel - Accommodation and Meals	5,000	-	5,000	0%	5,000
	Travel - Transportation	2,000	-	2,000	0%	2,000
	Promotional Material/Special Events	500	105	395	21%	500
	Subscriptions & Publications	500	162	338	32%	500
	Freight	2,000	2,096	(96)	105%	2,000
	Non Capital Equipment	15,000	8,384	6,616	56%	15,000
	Photocopier Expense (lease)	1,395	693	702	50%	1,395
	Building Repairs and Maintenance	10,000	2,293	7,707	23%	10,000
	Electrical	6,500	5,786	714	89%	8,450
	Heating	15,000	12,674	2,326	84%	22,500
	Telephone and Fax	15,000	6,901	8,099	46%	15,000
	Contract Services - Common	5,000	698	4,302	14%	5,000
	Supplies - Common Operating	10,000	8,758	1,242	88%	10,000
	Supplies - Safety	15,000	9,496	5,504	63%	15,000

1

2022 Budget Amendment

	PUBLIC WORKS	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
	Vehicle Fuel	22,000	25,020	(3,020)	114%	33,000
	Vehicle Repairs and Maintenance	35,000	12,668	22,332	36%	35,000
	Heavy Equipment Fuel	10,000	11,651	(1,651)	117%	15,000
	Heavy Equipment R&M	50,000	35,696	14,304	71%	75,000
	Mosquito Control	18,000	-	18,000	0%	18,000
	TOTAL COMMON EXPENDITURES:	454,638	221,107	233,531	49%	503,088
2	Aging equipment					
	TRANSPORTATION:					
	ROADS AND STREETS - SUMMER:					
	Wages - PW Roads Summer	42,930	5,229	37,701	12%	30,000
	Benefits - PW Roads Summer	6,439	642	5,797	10%	4,500
	Freight	500	-	500	0%	500
	Contracted Services		31,965	(31,965)		60,000
	Supplies - Operating	1,000	637	363	64%	1,000
	Chemicals	6,000	-	6,000	0%	6,000
	Cold Mix	3,000	-	3,000	0%	3,000
	Gravel	10,000	955	9,045	10%	10,000
	Signs	5,000	7,000	(2,000)	140%	7,000
	Street Lights	20,000	9,297	10,703	46%	20,000
	TOTAL ROADS AND STREETS - SUMMER:	94,869	55,725	39,144	59%	142,000
3	Missed in budget					
4	To gain savings bulk order placed					
	ROADS AND STREETS - WINTER:					
	Wages - PW Roads Winter	71,549	38,403	33,146	54%	71,549
	Benefits - PW Roads Winter	10,732	5,011	5,721	47%	10,732
	Freight	2,500	-	2,500	0%	2,500
	Contracted Services	200,000	190,506	9,494	95%	250,000
	Supplies	500	63	437	13%	500
	3/8 Minus Sand Mix	15,000	12,398	2,602	83%	20,000
	Winter Chemical	-	-	-		28,000
	Signs	500	-	500	0%	500
	Street Lights	19,000	-	19,000	0%	19,000
	TOTAL ROADS AND STREETS - WINTER	319,781	246,381	73,400	77%	402,781
5	Snow removal - underbudgeted/amendment made					
6	Missed in budget					
	SIDEWALKS:					
	Wages - PW Sidewalks	28,620	3,895	24,725	14%	28,620
	Benefits - PW Sidewalks	4,293	483	3,810	11%	4,293
	Freight	500	-	500	0%	500
	Contracted Services	15,000	-	15,000	0%	5,000
	Supplies - Material	20,000	1,400	18,600	7%	2,000
	TOTAL SIDEWALKS:	68,413	5,778	62,635	8%	40,413
	FLOATING DOCK:					
	Repair and Maintenance	2,000		2,000	0%	2,000
	Contracted Services	10,000	-	10,000	0%	2,000
	Marine Lease	150	150	-	100%	150
	TOTAL FLOATING DOCK:	12,150	150	12,000	1%	4,150
	SURFACE DRAINAGE:					
	Wages - PW Surface Drainage	42,930	32,938	9,992	77%	38,000
	Benefits - PW Surface Drainage	6,439	4,151	2,288	64%	5,700
	Freight	500	-	500	0%	500
	General Operat-Non Capital Equipment	2,500	2,028	472	81%	2,500

2022 Budget Amendment

	PUBLIC WORKS	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
	Electrical	1,500	1,910	(410)	127%	2,250
	Contracted Services	15,000	7,845	7,155	52%	12,000
	Supplies	5,000	2,377	2,623	48%	5,000
	TOTAL SURFACE DRAINAGE	73,869	51,249	22,620	69%	65,950
	ENVIRONMENTAL USE AND PROTECTIONS:					
	WATER SERVICES:					
	Wages - PW Water Services	346,583	179,724	166,859	52%	346,583
	Benefits - PW Water Services	51,987	23,193	28,794	45%	51,987
	Professional Fees	40,000	1,104	38,896	3%	10,000
	Professional Fees - Water Licence	20,000	5,062	14,938	25%	20,000
	Membership/Conference/Certificates	4,000	705	3,295	18%	4,000
	Training	10,000	(2,646)	12,646	-26%	10,000
	Travel - Accommodation and Meals	5,000	-	5,000	0%	5,000
	Travel - Transportation	2,500	-	2,500	0%	2,500
	Freight	15,000	11,581	3,419	77%	22,000
	Non Capital Equipment	5,000	3,649	1,351	73%	5,000
	Repairs and Maintenance	75,000	7,934	67,066	11%	75,000
	Electrical	150,000	98,147	51,853	65%	195,000
	Heating	175,000	179,317	(4,317)	102%	300,000
	Telephone	15,000	7,023	7,977	47%	15,000
	Contract Services	50,000	27,178	22,822	54%	50,000
	Supplies - Operating	70,000	48,832	21,168	70%	90,000
	Supplies - Safety	5,000	1,507	3,493	30%	5,000
	Chemicals	10,000	3,710	6,290	37%	10,000
	Water Sampling/Testing	9,000	6,799	2,201	76%	12,000
	Water Delivery	108,000	57,272	50,728	53%	116,000
	TOTAL WATER SERVICES:	1,167,070	660,091	506,979	57%	1,345,070
	SEWER SERVICES:					
	Wages - PW Sewer Services	181,244	61,611	119,633	34%	181,244
	Benefits - PW Sewer Services	27,187	8,134	19,053	30%	27,187
	Membership/Conference/Dues	1,000	-	1,000	0%	1,000
	Training	5,000	-	5,000	0%	5,000
	Travel - Accommodation and Meals	3,000	-	3,000	0%	3,000
	Travel - Transportation	1,500	-	1,500	0%	1,500
	Freight	750	783	(33)	104%	1,500
	Non Capital Equipment	3,000	-	3,000	0%	3,000
	Electrical	25,000	20,482	4,518	82%	32,500
	Contracted Services	10,000	4,550	5,450	46%	60,000
	Supplies	8,000	3,140	4,860	39%	8,000
	Supplies - Safety	5,000	-	5,000	0%	5,000
	Chemicals	3,000	-	3,000	0%	3,000
	TOTAL SEWER SERVICES:	273,681	98,700	174,981	36%	331,931
7	Cost of heating water due to biomass failure/proposed fee increase for 2023					
8	Unexpected price increases					
9	Fuel rate increase addendum added to contract					
10	Freight charge increases due to rising fuel costs					
11	Updated for additional sewer work scheduled					

2022 Budget Amendment

	PUBLIC WORKS	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
	WASTE WATER TREATMENT PLANT:					
	YG Payment towards Operating WWTP	232,000	55,384	176,616	24%	232,000
	TOTAL WASTE WATER TREATMENT PLANT:	232,000	55,384	176,616		232,000
	WASTE MANAGEMENT:					
	Wages - PW Waste Management	196,076	128,682	67,394	66%	196,076
	Benefits - PW Waste Management	29,411	15,709	13,702	53%	29,411
	Professional Fees	40,000	-	40,000	0%	10,000
	Training	5,000	589	4,411	12%	5,000
	Travel - Accommodation and Meals	5,000	-	5,000	0%	5,000
	Travel - Transportation	2,500	-	2,500	0%	2,500
	Freight	500	61	439	12%	500
	Non-Capital Equipment	10,000	896	9,104	9%	40,000
	Building Repairs and Maintenance	7,000	646	6,354	9%	7,000
	Electrical	9,000	1,727	7,273	19%	11,700
	Heating	3,000	1,566	1,434	52%	4,500
	Contracted Services	150,000	27,705	122,295	18%	150,000
	Supplies	1,500	934	566	62%	1,500
	Supplies - Safety	3,000	1,211	1,789	40%	3,000
	Sampling/Testing	40,000	-	40,000	0%	40,000
	Vehicle Fuel (including garbage truck)	10,000	8,891	1,109	89%	15,000
	Vehicle Repairs and Maintenance	15,000	6,605	8,395	44%	15,000
	Water Delivery/Septic	1,000	407	593	41%	1,000
	Heavy Equipment Fuel	3,500	4,629	(1,129)	132%	5,250
	Heavy Equipment Repairs and Maintenance	20,000	1,661	18,339	8%	20,000
	TOTAL WASTE MANAGEMENT:	551,487	201,919	349,568	37%	562,437
	WASTE DIVERSION:					
	Wages - PW Diversion	105,244	53,681	51,563	51%	105,244
	Benefits - PW Waste Management	15,787	7,372	8,415	47%	15,787
	Non-Capital Equipment	40,000	3,601	36,399	9%	10,000
	Electrical	4,000	5,355	(1,355)	134%	10,000
	Building Repairs and Maintenance	3,000	846	2,154	28%	3,000
	Contracted Services	50,000	1,520	48,480	3%	5,000
	Recycling Depot - Supplies	30,000	2,281	27,719	8%	10,000
	Supplies - Safety	2,000	1,901	99	95%	2,000
	TOTAL WASTE DIVERSION:	250,031	76,557	173,474	31%	161,031
		801,518				723,468
	BUILDING MAINTENANCE			-		
	Wages - PW Other	304,224	142,608	161,616	47%	304,224
	Benefits - PW Other	45,634	17,569	28,065	38%	45,634
	Janitorial Supplies - ALL DEPTS	30,000	17,315	12,685	58%	30,000
	TOTAL Building Maintenance:	379,858	177,492	202,366	47%	379,858
	TOTAL PUBLIC WORKS REVENUE	2,109,340	1,731,648	377,692	82%	2,124,340
	TOTAL PUBLIC WORKS EXPENDITURES	3,877,847	1,773,976	1,853,840	46%	4,170,709
	NET PUBLIC WORKS EXPENDITURES	(1,768,507)	(42,328)	(1,476,148)		(2,046,369)
	DEPARTMENTAL WAGES AND BENEFITS	1,720,052	742,429	856,592	43%	1,699,514
12	Budget change from Recreation to temporary Diversion Centre					

12

2022 Budget Amendment

RECREATION:	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUE - RECREATION COMMON					
Lotteries - Yukon	43,051	-	43,051	0%	43,051
Equipment Rental	2,500	4,963	(2,463)	199%	5,000
Misc Revenue (includes misc grant)	5,000	3,732	1,268	75%	5,000
Sponsored Initiatives	10,000	-	10,000	0%	7,500
TOTAL REVENUES-RECREATION COMMON	60,551	8,695	51,856	14%	60,551
EXPENDITURES - COMMON SERVICES:					
Wages - Recreation	165,053	47,470	117,583	29%	165,053
Benefits - Recreation	19,806	7,228	12,578	36%	19,806
Professional Fees	20,000	-	20,000	0%	5,000
Training	5,000	2,013	2,987	40%	6,500
Travel - Accommodation and Meals	3,000	720	2,280	24%	3,000
Travel - Transportation	2,000	-	2,000	0%	2,000
Freight	7,000	8,675	(1,675)	124%	12,500
Non Capital Equipment/Office Furniture	6,000	257	5,743	4%	2,500
Photocopier Expense (lease)	2,136	1,068	1,068	50%	2,136
Telephone and Fax	5,400	4,429	971	82%	8,900
Bank Service Charges/Debit Machine	5,800	2,922	2,878	50%	5,800
Contracted Services	20,000	3,860	16,140	19%	15,000
Supplies - Safety	10,000	3,530	6,470	35%	10,000
Lottery Grants	43,051	4,400	38,651	10%	43,051
Vehicle Fuel	5,000	4,404	596	88%	7,500
Vehicle Repairs and Maintenance	5,000	5,106	(106)	102%	7,000
Sponsored Initiatives	10,000	-	10,000	0%	7,500
TOTAL REC. COMMON/CENTER EXPENSES:	334,246	96,082	238,164	29%	323,246
REVENUE - PROGRAMS AND EVENTS					
YLAP Grant/Youth Activity Grant	12,500	10,000	2,500	80%	12,500
Programs	43,500	20,770	22,730	48%	43,500
Canada Day Grant	2,500	-	2,500	0%	2,500
TOTAL REVENUES - PROGRAMS/EVENTS	58,500	30,770	27,730		58,500
EXPENDITURES - PROGRAMS AND EVENTS					
Wages - Programs and Events	154,646	68,457	86,189	44%	154,646
Benefits - Programs and Events	23,197	7,862	15,335	34%	23,197
Membership/Conference Fees	200	-	200	0%	200
Training	1,000	48	952	5%	1,000
Travel - Accommodation & Transportation	2,000	-	2,000	0%	2,000
Non Capital Equipment	5,000	1,336	3,664	27%	5,000
Contracted Services - Instructors	30,000	5,859	24,141	20%	25,000
Supplies Programming	12,000	4,405	7,595	37%	12,000
Supplies - YLAP	12,500	1,710	10,790	14%	12,500
Canada Day	4,500	2,546	1,954	57%	4,500
Discovery Day	2,500	-	2,500	0%	2,500
Celebration of Lights	7,500	-	7,500	0%	7,500
TOTAL PROGRAMS & EVENTS EXPENSES:	255,043	92,223	162,820		255,043
NET - PROGRAMS & EVENTS EXPENSES	(199,043)	(61,453)	(135,090)	31%	(199,043)
1 Switch to fibre optic					
2 Aging equipment					

2022 Budget Amendment

RECREATION:	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
REVENUE - AMFRC					
Merchandise/skate sharpening	2,000	720	1,280	36%	2,000
Public Skating	3,000	9,216	(6,216)	307%	12,000
Ice Fees	55,000	13,500	41,500	25%	45,000
Curling Club Lease	4,000	-	4,000	0%	4,000
Recreation Facility Rental	1,500	-	1,500	0%	1,500
Rec Centre 14-			-		
Rec Centre 15+			-		
TOTAL REVENUES - AMFRC	65,500	23,436	42,064		64,500
EXPENDITURES - AMFRC					
Wages - AMFRC	177,284	116,892	60,392	66%	177,284
Benefits - AMFRC	26,593	13,894	12,699	52%	26,593
Building R & M - AMFRC	145,000	63,044	81,956	43%	145,000
Equipment R & M	15,000	1,844	13,156	12%	15,000
Electrical - AMFRC	120,000	66,178	53,822	55%	156,000
Propane - AMFRC	1,000	924	76	92%	1,500
Heating - AMFRC	70,000	56,019	13,981	80%	105,000
Contracted Services	20,000	4,243	15,757	21%	12,000
Supplies Operating - AMFRC	7,500	1,959	5,541	26%	5,000
Equip Fuel - AMFRC	500	530	(30)	106%	750
TOTAL AMFRC EXPENSES:	582,877	325,527	257,350		644,126
NET - AMFRC EXPENSES	(517,377)	(302,091)	(215,286)	58%	(579,626)
REVENUE - WATERFRONT					
Fitness Passes	35,000	24,603	10,397	70%	40,000
TOTAL REVENUES - WATERFRONT	35,000	24,603	10,397		40,000
EXPENDITURES - WATERFRONT					
Wages - Waterfront	15,922	2,428	13,494	15%	15,922
Benefits - Waterfront	2,388	402	1,986	17%	2,388
Building R & M	30,000	4,986	25,014	17%	12,000
Equipment R & M	3,000	270	2,730	9%	3,000
Electrical	6,000	4,372	1,628	73%	7,800
Heating	8,000	4,124	3,876	52%	12,000
Supplies Operating	2,500	2,297	203	92%	3,500
TOTAL WATERFRONT EXPENSES:	67,810	18,879	48,931		56,610
NET - WATERFRONT EXPENSES	(32,810)	5,724	(38,534)	-17%	(16,610)
REVENUE - POOL					
Public Swim	10,000	3,861	6,139	39%	10,000
Swimming Lessons	7,000	8,000	(1,000)	114%	8,000
Swim Club	1,000	1,800	(800)	180%	1,800
Rentals	250	-	250	0%	250
TOTAL REVENUES - POOL	18,250	13,661	4,589		20,050
3 Increased costs experienced					

2022 Budget Amendment

RECREATION:	2022 Budget	6 Month YTD (unaudited)	Variance	%	2022 Budget Amendment
EXPENDITURES - POOL					
Wages - Pool	102,867	27,294	75,573	27%	90,000
Benefits - Pool	15,430	3,036	12,394	20%	13,500
Membership/Conference	200	120	80	60%	200
Training	7,500	5,795	1,705	77%	7,500
Travel - Accommodation and Meals	2,000	1,019	981	51%	2,000
Travel - Transportation	1,500	582	918	39%	1,500
Building Repairs and Maintenance	30,000	20,418	9,582	68%	30,000
Electrical	15,000	4,054	10,946	27%	15,000
Heating	30,000	22,162	7,838	74%	45,000
Supplies - lesson materials	1,000	299	701	30%	1,000
Supplies - Operational	5,500	594	4,906	11%	5,500
Swim Club Expenditures	500	-	500	0%	500
Chemicals	2,500	2,893	(393)	116%	5,000
TOTAL POOL EXPENSES:	213,997	88,266	125,731		216,700
NET - POOL EXPENSES	(195,747)	(74,605)	(121,142)	38%	(196,650)
REVENUE - GREEN SPACE					
Rentals - Minto	4,500	684	3,816	15%	4,500
Vendor Stalls	1,000	-	1,000	0%	1,000
Commemorative Parks Donations	500	2,453	(1,953)	491%	3,000
Rentals - Parks & Greenspaces	2,500	416	2,084	17%	2,500
Miscellaneous Revenue	5,000	-	5,000	0%	5,000
TOTAL REVENUES - GREEN SPACE	13,500	3,553	9,947		16,000
EXPENDITURES - GREEN SPACE					
Wages	163,673	31,619	132,054	19%	140,000
Benefits	24,551	3,350	21,201	14%	21,000
Training	1,000	-	1,000	0%	1,000
Non Capital Equipment	5,000	3,134	1,866	63%	9,000
Repairs & Maintenance - Minto	5,000	409	4,591	8%	5,000
Repairs & Maintenance - Other	5,000	783	4,217	16%	5,000
Commemorative Parks Program	4,000	3,121	879	78%	4,000
Equipment Repairs & Maintenance	5,000	676	4,324	14%	5,000
Electric - Minto	7,000	4,719	2,281	67%	9,100
Contracted Services	35,000	11,489	23,511	33%	20,000
Parks & Greenspace Maintenance	7,500	4,941	2,559	66%	7,500
Trail Maintenance - Green Space	5,000	87	4,913	2%	5,000
Land Lease	500	400	100	80%	500
Golf Course - Operating Lease	45,000	45,000	-	100%	45,000
DC Minor Soccer	7,000	-	7,000	0%	7,000
Community Garden	15,000	2,538	12,462	17%	15,000
Equipment Fuel	500	-	500	0%	500
TOTAL GREEN SPACE/PARK MTNCE EXPENSE	335,724	112,266	223,458		299,600
NET GREEN SPACE EXPENSES	(322,224)	(108,713)	(213,511)	34%	(283,600)
4 Unexpected price increase					
5 Potential for one more bench or tree					
6 Additional equipment requested					
TOTAL RECREATION REVENUES:	251,301	104,718	146,583	42%	259,601
TOTAL RECREATION EXPENSES:	1,789,697	733,243	1,056,454	41%	1,795,325
NET RECREATION EXPENSES	(1,538,396)	(628,525)	(909,871)		(1,535,724)
DEPARTMENTAL WAGES AND BENEFITS	889,022	329,530	559,492	37%	847,000

City of Dawson
Administration - Technology
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030
Communications											
Council Chamber AV System	2021	\$26,732	26,732								
Council Computers	2022	\$12,500	12,500							15,000	
Phone System	2013	\$10,000	10,000								
Website Upgrade	2018	\$15,000							15,000		
Server System											
Diamond Server	2016	\$7,500	7,500								
General Server	2021	\$25,000					25,000				
Backup Server	2021	\$25,000					25,000				
Other required Hardware	2021	\$10,000					10,000				
Workstations and Computers											
CAO and EA (computers and laptops)	2020/2021	\$11,000			2,000	2,000	5,000			2,000	
Front Cash	2021	\$2,500					2,500				
Finance department (4)	2021	\$10,000					10,000				
Planning department (2)	2021	\$9,000					5,000			4,000	
Portective Services (2)	2021	\$4,000					2,000			2,000	
Public Works (8)	2021	\$12,000					6,000			6,000	
Recreation (7)	2021	\$14,000					12,000			2,000	
Self-isolating/Work from home	2020/2021	\$7,500	2,500				2,500	2,500			
Total Expenditure			\$ 59,232	\$ -	\$ 2,000	\$ 2,000	\$ 105,000	\$ 2,500	\$ 15,000	\$ 31,000	\$ -
Administration Equipment Reserve Opening Balance			\$ 125,658	\$ 91,426	\$ 116,426	\$ 139,426	\$ 162,426	\$ 82,426	\$ 104,926	\$ 114,926	\$ 108,926
Current Year Equipment Expenditures			(59,232)	-	(2,000)	(2,000)	(105,000)	(2,500)	(15,000)	(31,000)	-
Contribution from General surplus funds			25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Administration Equipment Reserve YE Balance			\$ 91,426	\$ 116,426	\$ 139,426	\$ 162,426	\$ 82,426	\$ 104,926	\$ 114,926	\$ 108,926	\$ 133,926

City of Dawson
Protective Services
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future
Bylaw Vehicle	2013	\$54,000				54,000						
Bylaw Truck - electric	2023	\$60,000		60,000								
Rescue Truck	1999	\$100,000	100,000									
Command Vehicle	2016	\$60,000								60,000		
Heavy Equipment												
Fire Engine	2015	\$450,000									450,000	
Fire Engine	1998	\$450,000		450,000								
Ladder Truck Upgrades	2022	\$20,000	20,000									
Other Equipment												
Fire Extinguisher Training Unit	2014	\$35,000										35,000
Jordair Air Compressor	2024	\$35,000			35,000							
Positive Pressure Fans	2020	\$8,000									8,000	
Extrication Equipment	2002	\$47,000								47,000		
Extrication Equipment	2018	\$55,000										55,000
Extrication Jack Struts	2020	\$18,000										18,000
SCBA Gear	2016	\$90,000		45,000	45,000							
Helmets	2000	\$13,000	8,000			5,000						
Total Expenditure			\$ 128,000	\$ 555,000	\$ 80,000	\$ 59,000	\$ -	\$ -	\$ -	\$ 107,000	\$ 458,000	\$ 108,000

Protective Services Equipment Opening Balance		\$203,210	\$125,210	\$130,210	\$100,210	\$ 91,210	\$141,210	\$191,210	\$241,210	\$231,210	\$273,210
Current Year Equipment Expenditures		(128,000)	(555,000)	(80,000)	(59,000)	-	-	-	(107,000)	(458,000)	(108,000)
Contribution from General surplus funds		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Outside Financing			510,000						47,000	450,000	-
Protective Services Equipment Reserve YE Balance		\$125,210	\$130,210	\$100,210	\$ 91,210	\$141,210	\$191,210	\$241,210	\$231,210	\$273,210	\$215,210

City of Dawson
Public Works
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future	
Vehicles													
Nissan Rogue	2017	\$35,000						35,000					
Pumphouse Service Truck	2012	\$80,000		80,000									
On Call truck	2018	\$45,000							45,000				
PW Truck	2009	\$45,000			45,000								
Plow Truck	2009	\$70,000								70,000			
PW Van	2016	\$50,000					50,000						
Building Maintenance Van	2015	\$50,000				50,000							
Landfill Truck	1997	\$45,000										45,000	
PW 1/2 ton truck	1993	\$40,036	40,036										
4x4 Pickup	1997	\$40,036	40,036										
GMC	2020	\$55,000									55,000		
4x4 Pickup	2007	\$25,000										25,000	
PW 3/4 ton truck	1990	\$20,000										20,000	
PW 1/2 ton truck	1989	\$60,000										60,000	
Heavy Equipment													
Hydrovac Truck	2021	\$320,000	365,000										1
Dump Truck	2000	\$120,000						120,000					
Steam Trailer	2013	\$125,000								125,000			
In-Town Backhoe (Caterpillar)	2016	\$175,000					175,000						
Landfill Backhoe (Caterpillar)	2007	\$105,000										105,000	
Backhoe (Rubber Tire)	2017	\$20,000						20,000					
Vactor Truck	1996	\$150,000		150,000									
Garbage/Recycling Collection Truck	2020	\$214,571	214,571										
PW Equipment													
Mobile Generator (York Street Lift Station)	1994	\$30,000										30,000	
Mobile Generator (Bonanza Gold Lift Stn)	1998	\$10,000		10,000									
Ground Penetrating Radar	2022	\$35,000	35,000										
Electrofusion Machine	2018	\$6,000							6,000				
Pipe Threader	2014	\$11,000									11,000	-	
Plate Tamper	2015	\$8,000				8,000							
Main Lift	2015	\$15,000										15,000	
Dri Prime Pump	2015	\$40,000										40,000	
Snow Removal Equipment	2017	\$15,000						15,000					
Total Expenditure			\$694,643	\$240,000	\$45,000	\$58,000	\$225,000	\$190,000	\$51,000	\$195,000	\$66,000	\$340,000	
PW Equipment Reserve Opening Balance			\$363,415	\$103,772	\$143,772	\$148,772	\$140,772	\$140,772	\$772	\$4,772	\$ (228)	\$ (1,228)	
Current Year Equipment Expenditures			(694,643)	(240,000)	(45,000)	(58,000)	(225,000)	(190,000)	(51,000)	(195,000)	(66,000)	(340,000)	
Water/Sewer Services Reserve			35,000	230,000			175,000			125,000		85,000	
Gas Tax			320,000									45,000	
Contribution from General surplus funds			50,000	50,000	50,000	50,000	50,000	50,000	55,000	65,000	65,000	97,000	
Waste Management Reserve			30,000									105,000	
PW Equipment Reserve Ending Balance			\$103,772	\$143,772	\$148,772	\$140,772	\$140,772	\$772	\$4,772	\$ (228)	\$ (1,228)	\$ (9,228)	

1. Updated pricing

City of Dawson
Recreation Department
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future
Vehicles												
GMC - Colorado	2022	\$40,036	40,036									45,000
Toyota Tacoma	2013	\$45,000					45,000					
Ford E350XL Van	2007	\$60,000										60,000
Ford F150 (replaced in 2011)	1990	\$40,000										
Chev Express Van	2019	\$60,000								60,000		
Utility Vehicle with trailer/plow	2022		25,000									
Arena Equipment												
Ice Resurfacing Machine - Electric	1994	\$180,000	189,000									
Skate Sharpener	2021	\$5,000					5,000					
Parks/Landscaping Equipment												
Trailer	2013	\$10,000				10,000						
Riding Mower	2013	\$16,500			16,500							
Husqvarna Roto-tiller	2010	\$5,000										5,000
Minto Park Playground	2010	\$150,000					75,000					75,000
Pool Lockers	2019	\$35,000										35,000
Arena Kitchen Equipment Replacement												
Gas Oven/Stovetop	2001	\$16,000										16,000
Curling Stand Up Freezer	2001	\$5,000										5,000
Curling Stand Up Cooler	2001	\$8,000										8,000
Weight Room Equipment Replacement												
Precor Treadmill	2018	\$10,000			10,000							
Precor Treadmill	2021	\$10,000										10,000
Precor Recumbent Bike	-	\$5,000			5,000							
Precor Bike	2013	\$5,000			5,000							
Precor Treadmill	2013	\$10,000		10,000								
Precor AMT	2013	\$8,000		8,000								
Precor AMT	2013	\$8,000			8,000							
Rowing Machine	2019	\$5,000								5,000		
Step machine	2022		7,500									
Spin Bike	2022		3,000									
Spin Bike	2022		3,000									
Total Expenditure			\$ 267,536	\$ 18,000	\$ 44,500	\$ 10,000	\$ 125,000	\$ -	\$ -	\$ 65,000	\$ -	\$ 259,000

Recreation Equipment Reserve Opening Balance		\$212,294	\$158,758	\$140,758	\$111,258	\$101,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258
Current Year Equipment Expenditures		(267,536)	(18,000)	(44,500)	(10,000)	(125,000)	-	-	(65,000)	-	(259,000)
Outside Financing		189,000		15,000		50,000			65,000		260,000
Contribution from General surplus funds		25,000									
Recreation Equipment Reserve YE Balance		\$158,758	\$140,758	\$111,258	\$101,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 27,258

City of Dawson
2022 - 2024 Capital Project Plan
Administration

Projects:	Project Value	Funding Source	2022	2023	2024	Future	
Expenses:							
Restoration of CBC Building	1,227,000	B	326,500	200,000			
Administration Renovation	50,000	C	50,000				
OCP Review	150,000	G				150,000	
Records Management CP14	50,000	A	25,000				
Land Purchase	100,000	D/E	192,440			100,000	1
North End Phase II Planning/Engineering	\$75,000	B	75,000				
Total Capital Projects	\$ 1,652,000		\$ 668,940	\$ 200,000	\$ -	\$ 250,000	
Funding:							
A - From General Surplus			25,000				
B - Gas Tax Funding			401,500	200,000			
C - Administration Reserve			50,000				
D - Reserve Transfer			100,000				1
E - 2020 Surplus (\$435,890)			92,440				1
F- CDF							
G - YG Contribution Agreement						150,000	
H - Other Funding						100,000	
Total Funding			\$ 668,940	\$ 200,000	\$ -	\$ 250,000	

1. Purchase of Boutillier Road property

City of Dawson
2022 - 2024 Capital Project Plan
Protective Services

Projects:	Project Value	Funding Source	2022	2023	2024	Future
Expenses:						
Backup Generator for City Office/Emergency operations	40,000	B	40,000			
Convert fire training facility to propane	220,000	E				220,000
Upgrades to Training Facility	100,000	B	100,000			
Signage and installation (including Han)	25,000	E	10,000	15,000	15,000	
Space Needs Assessment (PS & PW)	40,000	B	40,000			
New PS & PW Building Project Mgt	50,000				50,000	50,000
Total Capital Projects	\$ 475,000		\$ 190,000	\$ 15,000	\$ 65,000	\$ 270,000
Funding:						
B - Gas Tax Funding			180,000	-	50,000	50,000
E - Other Grant Funding			10,000	15,000	15,000	220,000
Total Funding			\$ 190,000	\$ 15,000	\$ 65,000	\$ 270,000

City of Dawson
2022 - 2024 Capital Project Plan
Public Works

Projects:	Project Value	Funding Source	2022	2023	2024	Future	
Expenses:							
Energy Upgrade Project	509,380	B	498,462				
Water Treatment Plant Demolition	2,000,000	G				2,000,000	
Water Meter Supply and Installation RFP	95,000	B	848,000				
Phase 2 - Reservoir Construction	4,000,000	G	4,000,000				
Upsize Loop 4 Water Main	4,000,000	G		4,000,000			
5th Ave Sewer Replacement Craig St to Harper St	2,825,000	G	1,412,500				
5th Ave Sewer Replacement King St to Albert St	2,825,000	G	1,412,500	1,412,500			
Solid Waste Management	40,000	B/H	40,000				
Diversion Centre	3,500,000	B	3,500,000				
Household Collection Bins	67,000	B		67,000			
In House Upgrades to Water/Sewer/Drainage	380,000	A				350,000	
Lift Station Upgrade	150,000	B	150,000				
Elevator	60,000	A.1	67,100				1
Total Capital Projects	\$ 20,262,000		\$ 11,928,562	\$ 5,479,500	\$ -	\$ 2,350,000	
Funding:							
A - Reserves (Water/sewer)						350,000	
A.1 - Reserves (Admin Bldg)			67,100				1
B - Gas Tax Funding			5,016,462		-		
G - YG Contribution Agreement			6,825,000	5,479,500		2,000,000	
H - Other Funding			20,000				
I - Project Dependant on funding Source Secured							
Total Funding			\$ 11,928,562	\$ 5,479,500	\$ -	\$ 2,350,000	

1. Updated quote

City of Dawson
2022 - 2024 Capital Project Plan
Recreation

Projects:	Project Value	Funding Source	2022	2023	2024	Future	
Expenses:							
New Recreation Centre Planning	250,000	A.1	100,000	100,000	50,000		
Ventilation Unit Completion	25,000	A		25,000			
Groundskeeping shed	40,000	A		40,000			
Waterfront Park Clock Replacement - Thermometer	10,000	A	10,000				
Pool - Mechanical	30,000	A	-				1
Pool Floor - slopes and drains	50,000	A		50,000			
Pool Cover	20,000	I				20,000	
Ninth Avenue Trail Extension/Improvements	50,000	B	50,000				
Trail Improvements Moosehide Trail/Crocus Bluff Connector	50,000	B	50,000				
Hammarstrand Trail Completion	50,000	B	60,000				2
Victory Garden - groundwork	30,000	I	30,000				
Trail Map - Signage	25,000	A	12,500	12,500			
Hiking Trail to Top of Dome	150,000	B		150,000			
Interpretive Panels - Waterfront	10,000	E	10,000				
Interpretive Panels - Ninth Avenue	10,000	I		10,000			
Wood Mulch - Playground/Community Garden	40,000	I		40,000			
Storage Shed	25,000	I		25,000			
Fence - Pump Track	7,500	A	7,500				
Rugged Apprentices	-	F	17,200				3
Outdoor Rink Kit	20,000	A	20,000				
Skate Park Upgrades	175,000	A/F	195,000				2
Redesign/Resurface Tennis and Basketball Courts	50,000	I	50,000				
Basketball nets	5,000	A	5,000				
Crocus Bluff Design layout	25,000	I		25,000			
Disc Golf Course	12,500	A	12,500				
Bike Racks in Parks	33,000	H	11,000	11,000	11,000		
Total Capital Projects	\$ 1,193,000		\$ 640,700	\$ 488,500	\$ 61,000	\$ 20,000	
Funding:							
A - Capital Reserves			109,884	138,500	11,000		2
A.1 - Recreation Facility Reserves			100,000	100,000	50,000		
B - Gas Tax Funding			160,000	150,000			2
E - Downtown Revitalization			10,000				
F- CDF			169,816				3
H - Green Initiative Reserve			11,000				
I - Project Dependant on funding Source Secured			80,000	100,000		20,000	
Total Funding			\$ 640,700	\$ 488,500	\$ 61,000	\$ 20,000	

1. Deferred to 2023
2. Increased cost for Skatepark upgrades and Hammarstrand
3. Successful new grant fund application

**MONTHLY
POLICING REPORT
June, 2022**

**Dawson City RCMP Detachment
“M” Division
Yukon**

The Dawson City RCMP Detachment responded to a total of 144 calls for service during the month of June, 2022.

OCCURENCES	June, 2022	Year to Date 2022	June, 2021	Year to date 2021	Year Total 2021
Assaults (all categories)	7	41	17	44	67
Sexual Assault	2	12	1	9	13
Break and Enter	0	9	1	7	15
Thefts (all categories)	5	20	7	21	46
Drugs (all categories)	2	6	1	12	28
Cause a Disturbance	2	24	8	43	90
Mischief	15	72	17	69	145
Impaired Driving	3	11	4	20	49
Vehicle Collisions	3	18	2	21	54
Mental Health Act	6	45	3	23	35
Assistance to General Public	4	26	7	26	66
Search and Rescue	0	1 (Land)	0	1 (Land)	3
Missing Persons	3	8	2	7	13
Wellbeing Checks	5	21	2	25	63
Check Stops (represents the actual number of check stops)	0	2	0	0	4
Other Calls for Service	87	316	148	580	1224
Total Calls for Service	144	705	220	908	1915
Criminal Code Charges / (CDSA)	5	42	28	77	151 CC 3 CDSA
Liquor Act/MVA/CEMA Charges/Cannabis Act (Can Act)/Campground Act (Camp. Act)		1 MVA	2 Liquor Act	7 CEMA 3 Liquor Act 8 MVA	8 CEMA 6 Liquor Act 36 MVA 1 CAN. ACT 1 Camp. Act

PLEASE NOTE: The statistic numbers in the report may change monthly as file scoring is added, deleted or changed. This occurs as investigations develops resulting in additional charges or proving an incident to be unfounded. Numbers as at/corrected to 2022.06.30.



	June, 2022	Year to Date 2022 Total	June, 2021	Year Total 2021
Prisoners held locally	4	26	3	65
Prisoners remanded	0	0	1	8
Total Prisoners	4	26	4	65

Justice Reports	June, 2022	Year to Date 2022	June, 2021	Year Total 2021
Victim Services Referrals Offered	14	51	10	94
Youth Diversions	0	0	0	3
Adult Diversions	0	0	0	2
Restorative Justice Total	0	0	1	5



Forty Mile Caribou on the Top of the World Highway
Photo credit: Andrea MAGEE

Annual Performance Plan (A.P.P.'S) Community Priorities

Community approved priorities are:

- (1) Substance Abuse
- (2) Road Safety
- (3) Youth Initiatives
- (4) Attendance at THFN, City of Dawson and Community Events
- (5) Restorative Justice

(1) Road Safety

Dawson's regular summer traffic volume has returned to near-regular levels. In response, members began conducting both roving and stationary speed enforcement, the latter focused around vehicles entering the transitional area between Klondike Highway and Front Street in an effort to slow traffic prior to hitting pedestrian heavy zones.

(2) Substance Abuse

Foot patrols along the dyke and in the town core remain an important facet of pro-active policing. Warmer weather and longer daylight hours historically lead to an increase in alcohol consumption outside of private and/or licensed establishments, necessitating additional visibility to ensure deterrence (or enforcement, where required).

(3) Youth Initiatives:

With school out for the summer, members took the opportunity to stop in and assist at a number of youth sporting events such as soccer lessons. The positive ticketing campaign for bicycle safety remains a popular occurrence with the youth, this month Cst. TOWER issued two "tickets" to youth demonstrating proper bike safety.

(4) Attendance at THFN and Community Events:

In addition to regular consultations and planning during the flooding events in the early parts of June, members also took part in various community activities and events. Cst. PREMIERL attended the Robert Service School graduation and presented the RCMP award. Members also attended the Tr'ondek Hwech'in Cultural Centre to take part in Indigenous Day celebrations. The Yukon River Quest saw multiple members make an

appearance at the Yukon River Quest check point and interact with paddlers completing their trip. Finally, Cst. TREMBLAY assisted as Aide-de-Camp to the Commissioner of Yukon at the Queen Platinum Jubilee event at the Dawson City Museum.

(5) Restorative Justice:

There have been no new restorative justice referrals during this reporting period.

Fun Fact:

On June 4th, 1904 King Edward VII conferred the title of "Royal" upon the North West Mounted Police as part of the Coronation Honors.

Kindest regards,



Cst. Marc TREMBLAY

Dawson City RCMP
Box 159
Dawson City, Yukon
Y0B 1G0

/am