



THE CITY OF DAWSON

AGENDA – SPECIAL COUNCIL MEETING #C24-02
TUESDAY, January 30, 2024 at 6:30 p.m.
Council Chambers, City of Dawson Office

Join Zoom Meeting

<https://us02web.zoom.us/j/83907262116?pwd=TIIOZ1ZPSXhkbHpoNUNyaUJQSS9WQT09>

Meeting ID: 839 0726 2116

Passcode: 561973

- 1. CALL TO ORDER**
- 2. IN CAMERA-COMMERCIALLY SENSITIVE INFORMATION MATTER**
- 3. ADOPTION OF THE AGENDA**
 1. Special Council Meeting Agenda #C24-02
- 4. BYLAWS & POLICIES**
 1. 2024 Annual Operating Budget & Capital Expenditure Program Bylaw (#2024-01)- 2nd Reading
 2. 2024 Tax Levy Bylaw (#2024-02)- 2nd Reading
 3. Fees & Charges 2024 Amendment Bylaw (#2024-03)- 2nd Reading
- 5. PUBLIC QUESTIONS**
- 6. ADJOURNMENT**



THE CITY OF DAWSON

2024 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2024-01

WHEREAS section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

WHEREAS section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2024 Annual Operating Budget and the Capital Expenditure Program Bylaw**.

2.00 Purpose

2.01 The purpose of this bylaw is to adopt the 2024 annual operating budget and the capital expenditure program for the years 2024 to 2026.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

2024 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2024-01

PART II – APPLICATION

4.00 Budget

- 4.01 The 2024 annual operating budget, attached hereto as Appendix “A” and forming part of this bylaw, is hereby adopted.
- 4.02 The 2024 to 2026 capital expenditure program, attached hereto as Appendix “B” and forming part of this bylaw, is hereby adopted.

5.00 Budgeted Expenditures

- 5.01 All expenditures provided for in the 2024 Annual Operating Budget and the 2024 to 2026 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2024 Annual Operating Budget and the 2024 to 2026 Capital Expenditure Program unless such expenditure is approved as follows:
- (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2024 Annual Operating Budget and the 2024 to 2026 Capital Expenditure Program.
 - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2024 Annual Operating Budget and the 2024 to 2026 Capital Expenditure Program.

PART III – FORCE AND EFFECT

7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2024 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2024-01

8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2024.

9.00 Bylaw Readings

Readings	Date of Reading
FIRST	January 16, 2024
SECOND	
THIRD and FINAL	

William Kendrick, Mayor
Presiding Officer

David Henderson, CAO
Chief Administrative Officer



THE CITY OF DAWSON

2024 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2024-01

PART IV – APPENDIX

Appendix A – 2024 Annual Operating Budget

Appendix B - 2024 to 2026 Capital Expenditure Program

Second Reading Budget 2024

Summary A	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Property Taxes / Pmt in Lieu	3,246,103	3,449,210	3,661,329	3,656,320	4,029,820
Comprehensive Municipal Grant	2,562,359	2,600,592	2,620,997	2,705,851	2,922,102
	5,808,462	6,049,802	6,282,326	6,362,171	6,951,922
Departmental Expenses Net of Department Revenue					
Gen Gov	(1,517,742)	(1,631,169)	(1,817,254)	(1,623,502)	(1,931,081)
Public Works	(1,366,026)	(1,728,291)	(2,282,214)	(1,429,269)	(2,514,330)
Planning	(124,810)	(264,237)	(269,650)	(272,218)	(374,600)
Fire	(311,627)	(294,317)	(400,243)	(299,617)	(421,359)
Recreation	(1,303,275)	(1,378,147)	(1,450,478)	(1,434,588)	(1,495,432)
Cable	314	(29,183)	(0)	(71,217)	(29,623)
Net Expenses	(4,623,166)	(5,325,345)	(6,219,839)	(5,130,411)	(6,766,426)
Net Operating Surplus	1,185,296	724,457	62,487	1,231,760	185,496
Total Transfers to Reserves	929,652	446,361	259,300	259,300	250,000
From Unrestricted Surplus			(196,813)	(196,813)	(64,504)
Net Surplus/Deficit	255,644	278,096	0.00	1,169,273	0.00
Total Wages & Bnefits	3,474,907	3,923,846	4,083,552	4,130,003	4,268,855

- 1 Note: Approximately \$250,000 of invoices are under review and not yet posted. Noted by blue cell colour Invoices for 2023 are still coming in, so expect final result closer to budget.
- 2 Changes made to 1st reading numbers based on updated information are highlighted in yellow in each department

Second Reading Budget 2024

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget	1
Property Tax						
Property Taxes - Residential	1,119,233	1,208,563	1,278,635	1,287,076	1,399,162	
Property Taxes - Non-Residential	1,115,590	1,165,112	1,236,711	1,219,974	1,382,292	
Total Property Tax	2,234,823	2,373,675	2,515,346	2,507,050	2,781,454	
Grants in Lieu of Taxes						
Federal Grants in Lieu - Residential	27,697	29,383	30,702	30,702	32,927	
Territorial Grants in Lieu - Residential	13,589	15,580	16,279	16,279	18,800	
Federal Grants in Lieu - Non-Residential	159,215	166,847	174,061	174,963	190,438	
Territorial Grants in Lieu - Non-Residential	416,170	434,691	460,316	462,701	496,111	
Tr'ondek Hwech'in Grants In Lieu	394,609	429,034	464,625	464,625	510,090	
Total Grants in Lieu of Taxes	1,011,280	1,075,535	1,145,983	1,149,270	1,248,366	
Comprehensive Municipal Grant	2,562,359	2,600,592	2,620,997	2,705,851	2,922,102	
1. Property tax and Grants in lieu calculated with 2.5% increase (including minimum tax)						

Second Reading Budget 2024

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
REVENUES					
Grants					
Training Grant	2,590	2,500	4,000	4,000	4,000
Carbon Rebate	35,275	65,153	65,153	76,322	76,000
Total Grants	37,865	67,653	69,153	80,322	80,000
Penalties & Interest					
Penalties & Interest - Property Taxes	14,926	15,310	10,000	17,161	13,412
Penalties & Interest - Water & Sewer	8,991	13,632	6,000	9,821	9,541
Administration Fee - Tax Liens	-	-	600		600
Total Penalties & Interest	23,917	28,942	16,600	26,982	23,553
Other Revenue					
Bank Interest			6,000	37,550	10,000
Interest on Investments	23,976	45,290	45,000	79,343	100,000
Less Interest Transferred to Reserves	(22,773)	(41,763)	(40,000)	(70,527)	(75,000)
Bad Debt Recovery/NSF charges	80	-	1,000		-
Total Other Revenue	29,634	10,771	12,000	46,366	35,000
Sales of Services					
Business Licence	34,099	40,838	40,000	32,914	38,312
Intermunicipal Business Licence	4,457	2,487	1,500	575	2,815
Certificate and Searches	1,473	2,550	1,475	1,900	1,833
Building Lease/Rental Income	116,125	84,077	85,071	86,543	85,071
Total Sales of Services	156,154	129,952	128,046	121,932	128,031
TOTAL GENERAL MUNICIPAL REVENUE	247,570	237,318	225,799	275,602	266,584
EXPENDITURES: MAYOR AND COUNCIL					
Wages & Honoraria - Mayor/Council	60,712	67,680	70,000	70,769	71,750
Benefits - Mayor/Council	3,057	3,778	4,200	4,006	4,305
Employee Wages - Council Services Admin.	47,977	50,056	51,307	55,020	52,590
Employee Benefits - Council Services Admin.	7,234	7,819	7,696	7,314	7,889
Membership	26,750	26,606	27,000	31,029	29,814
Training/Conferences - Mayor and Council	5,015	4,728	5,000	2,900	5,125
Travel - Accommodation and Meals		4,916	11,500	9,583	11,788
Travel - Transportation	5,057	1,664	9,000	5,253	9,225
Special events/sponsorship	1,113	2,634	6,000	456	6,150
Non Capital Equipment/Office Furniture	308	1,500	1,500	-	1,538
TOTAL MAYOR AND COUNCIL EXPENSES	157,223	171,381	193,204	186,330	200,173
Elections	8,370	8,492	-	-	15,000
Total Elections	8,370	8,492	-	-	15,000
Grant Expenses					
Homeowner Senior Tax Grants	24,964	28,330	21,248	20,475	14,165
Development Incentive Grant	25,730	29,220	64,610	29,749	100,000
Water and Sewer - Senior Discount	51,173	54,357	43,665	32,286	30,076
Community Grants	40,465	16,250	30,000	31,860	30,000
Dawson Ski Hill Grants	8,131	5,871	6,000	6,157	6,000
KDO Funding	35,000	35,000	35,000	35,000	35,000

Second Reading Budget 2024

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Total Grants / Subsidies	185,463	169,028	200,523	155,527	215,241
Administration					
Wages - Administration	501,646	542,709	555,000	592,008	568,875
Benefits - Administration	100,182	127,235	83,250	107,878	85,331
Professional Fees	24,294	1,331	2,000	5,333	2,000
Audit	22,000	22,000	22,000	22,000	22,000
Legal	64,798	66,180	100,000	58,479	100,000
Human Resource	14,329	14,732	15,000	12,524	15,375
Membership/Conference	290	1,295	2,500	1,183	2,563
Training	2,792	4,760	7,000	-	7,500
Travel - Accommodation and Meals	1,014	1,731	6,000	3,819	8,000
Travel - Transportation	2,526	2,452	10,000	5,345	10,250
Promotional Material/Hosting Events	1,960	7,479	3,000	95	20,000
Subscriptions & Publications	3,890	-	2,000	823	2,000
Postage ALL DEPTS	8,691	13,596	13,500	11,869	13,500
Freight	1,583	1,219	2,000	783	1,700
Supplies - Office ALL DEPTS	28,143	19,616	30,000	25,364	25,920
Non Capital Equipment	1,994	3,202	4,000	3,981	4,000
Photocopier Expense - ALL DEPTS	8,800	13,205	9,000	8,931	9,000
Building Repairs and Maintenance	34,021	15,449	15,000	3,821	21,490
Electrical	11,307	11,064	19,500	7,796	19,988
Heating	15,825	21,995	27,000	14,496	27,675
Insurance - ALL DEPTS	267,765	266,914	308,544	311,213	374,268
Telephone and Fax	31,190	31,442	33,000	37,874	33,825
Bank Charges	3,903	3,424	8,100	4,883	4,300
Payroll Fees	4,420	5,498	3,360	6,638	5,000
Bad Debt Expense	500	65	4,796	-	4,000
Assessment Fees	37,932	40,318	38,500	40,756	39,463
Tax Liens/Title Searches	-	150	200	-	200
Partnerships					15,000
Intermunicipal Business Licence	-	680	1,000	595	1,000
TOTAL ADMINISTRATION EXPENSES	1,195,795	1,239,741	1,325,250	1,288,487	1,444,221
Cemetery Revenues					
Sale of Cemetery Plots	2,400	4,300	4,300	7,800	4,300
Total Cemetery Revenues	2,400	4,300	4,300	7,800	4,300
Cemetery Expense					
Contracted Services	-	3,265	8,000	1,250	8,000
Landscaping/ Maintenance	-	-	5,000	-	5,000
Total Cemetery Expense	-	3,265	13,000	1,250	13,000
Other Property Expenses					
Repairs and Maintenance - 8th Residence	1,911	679	7,000	2,934	7,000
Repairs and Maintenance - 6th Ave. Rental	757	523	5,000	5,679	5,000
Property Lease /staff housing		8,709	12,100	8,794	12,100
Total Other property Expenses	2,668	9,911	24,100	17,407	24,100
Computer Information Systems					
Accounting System Support Plan	27,918	23,389	30,000	38,625	30,750
Network Workstation Support Plan & Updates	56,214	42,033	45,000	48,382	46,125
Network Software and Accessories	30,760	18,176	25,000	21,448	25,625
Repairs, Maintenance & Non Capital Replacement	697	7,929	4,000	3,417	4,100
Additional Licensing					-

Second Reading Budget 2024

GENERAL MUNICIPAL	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
TOTAL COMPUTER IT EXPENSES	115,589	91,527	104,000	111,872	106,600
Communications					
Communications - Wages	-	29,338	-		-
Communications - Benefits	-	4,408	-		-
Communications - Advertising ALL DEPTS	22,403	26,473	18,200	20,360	22,655
Licence Fees	1,993	1,963	2,500	2,201	2,563
Contracted Services	145	5,995	9,000	-	9,225
TOTAL COMMUNICATIONS EXPENSES	2,138	68,177	29,700	22,561	34,443
Bylaw Enforcement					
Revenues					
Bylaw Revenue	-	2,751	3,000	1,750	3,075
Animal Control Fees	3,025	1,850	3,000	1,430	3,075
Grants		3,000			-
Total Expenses	3,025	7,601	6,000	3,180	6,150
Expenses					
Wages - Bylaw	73,332	79,179	81,000	84,235	83,025
Benefits - Bylaw	1,919	11,963	12,150	11,385	12,454
Legal Fees / Professional Fees	-	-	30,000	1,554	20,000
Training	473	3,399	4,000	1,427	4,000
Travel - Accommodation and Meals	96	1,782	2,250	1,289	2,250
Travel - Transportation	-	1,309	1,750	-	1,750
Educational Material/Special Events	6	28	3,750	834	3,000
Freight	-	-	300	35	300
Non Capital Equipment	126	-	500	500	500
Contracted Services	4,059	195	2,000	570	2,000
Animal Control - Humane Society	14,600	14,694	14,600	14,600	14,600
Operating Supplies/Signs/Animal control	605	1,445	3,000	81	3,000
Specialty Clothing	338	787	1,000	496	1,000
Vehicle Fuel	1,505	1,451	1,800	1,553	1,845
Vehicle Repairs and Maintenance	942	1,911	1,000	1,449	1,025
Total Expenses	98,001	118,143	159,100	120,008	150,749
Health & Safety					
Wages - Safety	4,818	-	3,927	5,974	4,025
Benefits - Safety	672	724	550	668	564
Total Health & Safety	5,490	724	4,477	6,642	4,589
TOTAL GENERAL MUNICIPAL EXPENSES	1,770,737	1,880,388	2,053,353	1,910,084	2,208,115
DEPARTMENTAL WAGES AND BENEFITS	746,338	867,014	810,077	876,923	830,329

Second Reading Budget 2024

	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Public Works					
Water Service					
Water Utility Fee	829,871	835,087	898,115	900,004	920,568
Bulk Water Sales - Fill Station	16,099	19,014	20,250	17,398	20,756
Water Delivery	60,213	64,422	74,109	74,840	75,962
Disconnect/Reconnect Water Services	8,690	12,190	9,585	15,488	9,825
Total Water Service	914,873	930,713	1,002,059	1,007,730	1,027,110
Sewer Service					
Sewer Utility Fee	622,012	624,559	679,948	673,275	696,947
Total Sewer Service	622,012	624,559	679,948	673,275	696,947
Waste Management					
Waste Management Fees	256,307	259,273	270,884	291,338	277,656
YG Funding for Waste Management	75,000	75,000	75,000	72,000	75,000
Ground Water Monitoring	32,589	35,000	35,000	17,500	35,000
Tipping Fees		-	50,000	-	50,000
YG Funding for Recycling Depot		38,556	42,840	38,046	42,840
Recycling Revenue (Raven Recycling)		18,201	50,000	28,142	30,000
Total Waste Management	363,896	426,030	523,724	447,026	510,496
Other					
New Installation Fee - Labour	39,850	28,745	45,000	43,553	46,125
Sale of Gravel	1,430	2,143	1,500	2,927	1,500
New Installation Fee - Sale of Inventory	3,740	25,727	35,000	40,705	35,000
Load Capacity	1,550	10,850	20,000	8,152	10,000
Grant - Training	5,154	2,940	5,000	4,559	5,000
Lease Income - Dock		-	5,000	-	5,000
Total Other	51,724	70,405	111,500	99,896	102,625
Total Revenue - Public Works	1,952,505	2,051,707	2,317,231	2,227,927	2,337,178
EXPENDITURES - PUBLIC WORKS:					
COMMON:					
Wages - PW Common	136,844	144,911	148,000	182,757	151,700
Benefits - PW Common	17,732	26,331	22,200	37,934	22,755
Professional Fees	-	105	1,000	-	1,000
Membership/Conference/Meetings	177	6	3,000	1,220	3,075
Training	7,180	9,596	8,000	3,796	8,200
Travel - Accommodation and Meals	1,365	486	5,000	876	3,125
Travel - Transportation	-	105	2,000	783	2,050
Promotional Material/Special Events	283	-	500	500	513
Subscriptions & Publications	143	362	500	200	513
Freight	3,657	14,136	2,000	9,012	9,000
Non Capital Equipment	2,873	13,514	15,000	5,986	15,375
Photocopier Expense (lease)	1,394	1,388	1,395	621	1,430
Building Repairs and Maintenance	15,748	13,768	10,000	8,030	10,250

Second Reading Budget 2024

	2021	2022	2023	2023	2024
Public Works	Actual	Actual	Budget	YTD	Budget
Electrical	6,367	7,066	8,450	7,087	8,661
Heating	13,646	25,582	22,500	27,810	32,000
Telephone and Fax	16,957	15,423	15,000	17,697	15,375
Contract Services - Common	9,165	3,333	5,000	36,431	5,125
Supplies - Common Operating	9,165	12,664	20,000	24,623	20,500
Supplies - Safety	17,176	18,512	15,000	11,471	15,375
Vehicle Fuel	22,294	41,164	33,000	38,739	40,000
Vehicle Repairs and Maintenance	33,156	23,651	35,000	30,829	35,875
Heavy Equipment Fuel	11,163	26,634	15,000	27,778	30,000
Heavy Equipment R&M	27,960	74,683	75,000	70,148	76,875
Mosquito Control	16,570	17,672	18,000	-	18,450
TOTAL COMMON EXPENDITURES:	371,015	491,092	480,545	544,328	527,221
Transportation					
Roads - Summer					
Wages - PW Roads Summer	24,468	12,694	13,000	16,032	13,325
Benefits - PW Roads Summer	8,165	7,941	1,950	1,925	1,999
Freight	-	-	500	-	513
Contracted Services	55,170	71,930	60,000	57,043	61,500
Supplies - Operating	526	2,109	1,000	-	1,025
Chemicals	20,397	-	10,000	-	10,250
Cold Mix	-	-	3,000	-	3,075
Gravel	410	955	10,000	3,075	10,250
Signs	12	7,242	7,000	-	7,175
Street Lights	18,312	18,498	20,000	22,121	20,500
Total Roads - Summer	127,460	121,369	126,450	100,196	129,611
Roads - Winter					
Wages - PW Roads Winter	66,247	60,704	62,000	66,613	63,550
Benefits - PW Roads Winter	12,743	13,185	9,300	13,504	9,533
Freight	317	-	2,500	-	2,563
Contracted Services	179,211	245,568	250,000	192,770	256,250
Supplies	17	151	500	499	513
3/8 Minus Sand Mix	16,869	18,190	20,000	-	20,500
Winter Chemical	-	-	65,000	-	66,625
Signs	-	949	500	66	513
Street Lights	17,972	18,370	19,000	15,097	19,475
Total Roads - Winter	293,376	357,117	428,800	288,549	439,520
Sidewalks					
Wages - PW Sidewalks	15,082	10,518	11,000	15,117	11,275
Benefits - PW Sidewalks	1,651	1,165	1,650	1,639	1,691
Freight	-	-	500	-	513
Contracted Services	-	-	5,000	52	5,125
Supplies - Material	19,042	701	2,000	1,088	2,050
TOTAL SIDEWALKS:	35,775	12,384	20,150	17,896	20,654

Second Reading Budget 2024

Public Works	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Dock					
Repair and Maintenance	108	1,159	3,000	3,224	3,075
Contracted Services	-	-	2,000	-	2,050
Marine Lease	150	150	150	150	150
Total Dock	258	1,309	5,150	3,374	5,275
Surface Drainage					
Wages - PW Surface Drainage	19,297	52,577	54,000	50,763	55,350
Benefits - PW Surface Drainage	2,061	5,725	8,100	5,855	8,303
Freight	271	-	500	-	513
General Operat-Non Capital Equipment	461	2,028	2,500	-	2,563
Electrical	2,009	2,273	2,250	566	2,306
Contracted Services	7,290	15,830	12,000	807	12,300
Supplies	772	3,437	5,000	1,241	5,125
Total Surface Drainage	32,161	81,870	84,350	59,232	86,459
ENVIRONMENTAL USE AND PROTECTIONS:					
Water					
Wages - PW Water Services	404,134	451,290	460,000	440,722	471,500
Benefits - PW Water Services	55,721	54,519	69,000	54,034	70,725
Professional Fees	14,643	1,104	10,000	-	10,250
Professional Fees - Water Licence	1,794	5,063	20,000	3,616	20,500
Membership/Conference/Certificates	446	1,101	4,000	588	4,100
Training	9,462	1,742	10,000	1,202	10,250
Travel - Accommodation and Meals	36	2,974	5,000	3,611	5,125
Travel - Transportation	-	-	2,500	1,872	2,563
Freight	17,112	26,077	22,000	26,375	22,550
Non Capital Equipment	5,238	3,921	5,000	3,091	5,125
Repairs and Maintenance	74,376	29,338	75,000	76,436	76,875
Electrical	135,706	142,270	195,000	107,261	199,875
Heating	174,614	210,507	300,000	92,884	307,500
Telephone	14,568	14,581	15,000	22,800	15,375
Contract Services	50,174	38,969	50,000	31,858	51,250
Supplies - Operating	61,537	91,416	100,000	113,036	120,000
Supplies - Safety	2,687	1,927	5,000	7,029	5,125
Chemicals	11,117	7,873	20,000	9,169	20,500
Water Sampling/Testing	8,425	14,027	12,000	5,858	12,300
Water Delivery	108,609	115,258	116,000	67,493	118,900
Total Water	1,150,399	1,213,957	1,495,500	1,068,935	1,550,388

Second Reading Budget 2024

Public Works	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Sewer					
Wages - PW Sewer Services	184,571	149,505	153,000	177,246	156,825
Benefits - PW Sewer Services	20,444	22,567	22,950	25,289	23,524
Membership/Conference/Dues	200	-	1,000	-	1,025
Training	90	-	5,000	-	5,125
Travel - Accommodation and Meals	-	-	3,000	-	3,075
Travel - Transportation	-	-	1,500	-	1,538
Freight	1,434	2,160	1,500	364	1,538
Non Capital Equipment	16	-	3,000	-	3,075
Electrical	23,477	26,667	32,500	19,514	33,313
Contracted Services	2,151	8,127	60,000	23,070	61,500
Supplies	7,448	6,605	8,000	5,136	8,200
Supplies - Safety	29	3,358	5,000	-	5,125
Chemicals	-	-	3,000	-	3,075
Total Sewer	239,860	218,989	299,450	250,619	306,936
Waste Water Treatment plant					
YG Payment towards Operating WWTP	221,031	221,534	232,000	218,897	232,000
Total Wastewater Treatment Plant	221,031	221,534	232,000	218,897	232,000
Solid Waste Management					
Wages - PW Waste Management	257,960	262,486	338,000	234,410	346,450
Benefits - PW Waste Management	31,591	38,826	50,700	35,045	51,968
Professional Fees		-	10,000	-	10,250
Training	573	1,723	5,000	-	5,125
Travel - Accommodation and Meals	542	783	5,000	693	5,125
Travel - Transportation	1,246	484	2,500	230	2,563
Freight	209	61	500	7,061	513
Non-Capital Equipment	9,211	923	40,000	482	20,000
Building Repairs and Maintenance	1,783	676	7,000	73	7,175
Electrical	477	3,164	11,700	1,774	11,993
Heating	3,537	3,762	4,500	927	4,613
Contracted Services	117,315	117,580	150,000	130,262	153,750
Supplies	633	1,832	1,500	2,277	1,538
Supplies - Safety	3,888	2,229	3,000	925	3,075
Sampling/Testing	34,678	12,098	40,000	-	41,000
Vehicle Fuel (including garbage truck)	8,967	16,918	15,000	18,094	20,000
Vehicle Repairs and Maintenance	12,390	12,098	15,000	20	15,375
Water Delivery/Septic	72	407	1,000	1,358	1,500
Heavy Equipment Fuel	2,088	7,824	5,250	6,899	7,000
Heavy Equipment Repairs & Maintenance	7,249	4,763	20,000	13,171	20,500
Total Solid Waste Management	494,409	488,637	725,650	453,701	729,510

Second Reading Budget 2024

Public Works	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Solid Waste Diversion					
Wages - PW Diversion		147,318	200,000	189,033	240,000
Benefits - PW Diversion		19,194	30,000	24,037	30,750
Curbside Pickup					70,000
Non-Capital Equipment		3,953	10,000	7,094	10,250
Electrical		6,636	50,000	7,086	51,250
Building Repairs and Maintenance		1,094	3,000	723	3,075
Contracted Services		12,410	5,000	7,620	5,125
Recycling Depot - Supplies		2,804	10,000	1,575	10,250
Supplies - Safety		3,921	5,000	6,044	5,125
Total Solid Waste Diversion		197,330	313,000	243,212	425,825
Building Maintenance					
Wages - PW Other	284,821	308,915	316,000	325,084	323,900
Benefits - PW Other	40,142	42,949	47,400	46,625	48,585
Janitorial Supplies - ALL DEPTS	27,825	22,546	25,000	36,548	25,625
Total Building Maintenance:	352,788	374,410	388,400	408,257	398,110
TOTAL PUBLIC WORKS EXPENDITURES	3,318,531	3,779,998	4,599,445	3,657,196	4,851,509
DEPARTMENTAL WAGES AND BENEFITS	1,583,674	1,833,321	2,018,250	1,943,664	2,103,706

Second Reading Budget 2024

PLANNING & DEVELOPMENT:	2021	2022	2023	2023	2024
	Actual	Actual	Budget	YTD	Budget
REVENUES - PLANNING:					
Development Permits	12,605	2,796	10,000	25,371	15,000
Subdivision Fees (2024 in Development Permits)	210	420	5,000	-	-
Misc Government Grant	-	-	-	8,294	
Land Sales	-	-	60,000	1,000	25,000
Cash in Lieu (parking)	58,900	9,300	9,300	-	6,400
Transfer in from Reserves (Heritage)		10,000	10,000	10,000	10,000
TOTAL REVENUE - PLANNING:	71,715	22,516	94,300	44,665	56,400
EXPENDITURES - PLANNING:					
Wages - Planning	127,334	195,643	203,000	200,271	250,000
Benefits - Planning	17,306	28,639	30,450	27,938	37,500
Honoraria	8,400	9,969	12,000	9,231	12,000
Legal	1,690	26,029	30,000	41,216	50,000
Training	1,007	5,166	6,000	1,647	6,000
Travel - Accommodation and Meals	-	-	3,000	1,165	3,000
Travel - Transportation	-	-	4,000	447	4,000
Subscriptions & Publications	-	143	500	-	500
Non Capital Equipment/Office Furniture	718	-	3,000	-	3,000
Downtown Revitalization	-	10,600	30,000	24,258	30,000
Heritage Incentive		10,000	10,000	-	10,000
Contracted services	717	564	2,000	-	10,000
Survey and Title Costs	39,353	-	30,000	10,710	15,000
TOTAL EXPENDITURES - PLANNING:	196,525	286,753	363,950	316,883	431,000
DEPARTMENTAL WAGES AND BENEFITS	144,640	224,282	233,450	228,209	287,500

Second Reading Budget 2024

	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Protective Services					
Fire Protection Revenues					
Fire Alarm Monitoring	14,380	13,150	9,955	12,930	10,204
Inspection Services	-	-	2,000	-	2,050
Fire & Alarm Response	-	9,500	5,000	-	5,125
Miscellaneous Protective Services	6,000	8,000	15,000	1,903	8,000
Training Facility rental	1,000				-
Total Fire Protection Revenues	21,380	30,650	31,955	14,833	25,379
Fire Protection Expenses					
Wages - Fire Protection	81,143	105,228	109,000	107,735	111,725
Benefits - Fire Protection	29,192	12,099	16,350	12,485	16,759
Fire Fighter Call Outs	35,760	24,655	30,000	30,640	30,750
Benefits - Fire Fighter WCB	18,509	25,868	24,000	28,493	30,000
Professional Fees (medical fees)	522	234	2,000	1,066	2,050
Membership/Conference	150	590	1,000	755	1,025
Training/Certificates	40,502	25,584	35,000	37,530	35,875
Travel - Accommodation and Meals	5,582	1,170	6,000	4,781	6,150
Travel - Transportation	211	-	5,000	4,095	5,125
Promotional Material	5,085	3,044	2,000	343	2,050
Special Events		2,984	8,000	2,944	3,000
Subscriptions & Publications	236	765	2,000	-	2,050
Freight	1,462	2,453	5,000	748	2,500
Non Capital Equipment	2,332	5,159	8,000	800	8,200
Building Repairs and Maintenance	3,184	1,859	4,000	1,891	2,000
Electrical	5,492	5,799	6,500	3,346	6,663
Heating	6,967	8,666	9,750	6,212	9,994
Insurance (FF additional)	4,262	4,716	5,000	-	5,125
Telephone and Fax	7,613	5,641	6,500	5,818	6,663
Contracted Services	22,388	14,155	42,000	6,915	43,050
Supplies - Operating and safety	16,637	28,630	30,000	17,076	30,750
Supplies - Specialty Clothing/other	11,337	15,292	20,000	6,166	20,500
Supplies - Safety	2,608	-	-		-
Smoke/CO Detector Campaign	323	-	5,000		5,125
Training facility	-	-	5,000		5,125
Vehicle Fuel	2,586	4,267	4,500	4,111	4,613
Vehicle Repairs and Maintenance	1,902	993	2,500	349	2,563
Heavy Equipment Fuel	873	1,494	1,500	992	1,538
Heavy Equipment Repairs and Maintenance	2,585	280	7,500	3,883	7,688
Equipment Lease	1,263	248	-		-
Total Fire Protection Expenses	310,706	301,873	403,100	289,174	408,653
Emergency Measures (EMO)					
EMO Revenues					
Service Fees		1,184			
EMO Expenses					
Wages - EMO	17,943	20,690	21,000	21,478	21,525
Benefits - EMO	2,573	2,832	3,150	2,625	3,229
Promotional Material/Special Events	-	-	-	-	2,000
Subscriptions & Publications					2,900
Supplies (includes Infosat communication)	861	1,185	1,948	225	1,997
Non Capital Equipment	924	755	1,000	857	1,025
Contract Services					3,360
Safety Kits and Supplies	-	-	2,000	91	2,050
Total EMO Expenses	22,301	24,278	29,098	25,276	38,085
DEPARTMENTAL WAGES AND BENEFITS	130,851	140,849	149,500	144,323	153,238

Second Reading Budget 2024

Recreation	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Recreation Revenues - Common					
Lotteries - Yukon	39,156	43,051	43,051	45,978	45,000
Equipment Rental	2,523	6,296	6,000	20,570	6,150
Misc Revenue (includes misc grant)	5,580	5,772	7,500	7,515	7,688
Sponsored Initiatives	7,500	7,500	7,500	-	7,500
Total Recreation Revenues - Common	54,759	62,619	64,051	74,063	66,338
Recreation Expenses - Common					
Wages - Recreation	150,697	114,840	118,000	197,725	120,950
Benefits - Recreation	5,276	21,433	17,700	22,504	18,143
Professional Fees	2,374	2,000	8,000	4,033	8,000
Training	4,875	4,848	5,000	3,696	7,500
Travel - Accommodation and Meals	2,282	720	3,000	1,844	4,000
Travel - Transportation	-	-	3,000	4,000	3,075
Freight	3,543	13,964	13,000	4,868	13,325
Non Capital Equipment/Office Furniture	3,400	4,069	4,000	1,687	4,100
Photocopier Expense (lease)	1,780	1,998	2,136	2,332	2,189
Telephone and Fax	5,311	10,687	10,000	17,026	10,250
Bank Service Charges/Debit Machine	6,105	6,547	6,300	5,626	6,458
Contracted Services	3,036	16,262	10,000	16,386	10,250
Supplies - Safety	11,271	6,472	6,000	5,645	6,150
Lottery Grants	20,650	15,607	43,051	36,249	45,000
Vehicle Fuel	4,581	7,376	7,250	7,312	7,431
Vehicle Repairs and Maintenance	2,564	7,399	7,000	4,575	7,175
Sponsored Initiatives	2,000	9,622	10,000	1,857	7,500
Total Recreation Expenses - Common	229,745	243,844	273,437	337,365	281,496
Programs & Events Revenue					
YLAP Grant/Youth Activity Grant	15,900	13,000	12,500	12,500	12,500
Programs - Under 14 yrs of age	27,743	-			
Programs	50,553	41,140	43,079	48,063	48,079
Grants	-	-	10,000	5,000	6,000
Total Programs & Events Revenue	94,196	54,140	65,579	65,563	66,579
Programs & Events Expenses					
Wages - Programs and Events	184,192	168,131	172,000	178,421	176,300
Benefits - Programs and Events	31,308	23,853	25,800	34,208	26,445
Membership/Conference Fees	143	-	300	-	300
Training	1,331	48	2,000	1,384	2,050
Travel - Accomm & Transportation	1,618	-	2,000	5,677	2,050
Non Capital Equipment	4,583	4,656	5,000	4,742	5,125
Contracted Services - Instructors	28,580	24,881	25,000	50,013	35,000
Supplies Programming	13,413	10,360	11,500	14,644	11,788
Supplies - YLAP	3,401	10,036	12,500	5,833	12,813
Rental Space	10,000	-			-
Canada Day	2,500	3,046	5,000	6,397	5,125
Discovery Day	1,687	2,275	2,500	3,630	2,563
Celebration of Lights	8,360	7,396	7,500	10,852	7,688
Total Programs & Events Expenses	291,116	254,682	271,100	315,801	287,245
Rec Center Revenue					
Merchandise/skate sharpening	2,460	1,728	1,331	1,322	3,364

Second Reading Budget 2024

	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Recreation					
Public Skating	6,848	9,391	10,001	4,706	10,251
Ice Fees	62,350	32,609	41,973	27,071	43,022
Curling Club Lease	4,000	4,000	5,000	5,000	5,125
Recreation Facility Rental & Kitchen lease	4,447	767	1,500	6,766	7,200
Total Rec Centre Revenue	77,645	48,495	59,805	44,865	68,962
Rec Centre Expenses					
Wages	195,246	207,038	212,000	200,072	217,300
Benefits	22,332	32,004	31,800	28,769	32,595
Building R & M	99,654	143,986	145,000	119,363	125,000
Equipment R & M	9,625	6,386	8,000	12,211	12,500
Electrical	129,939	85,587	125,000	106,482	120,000
Propane	40,662	2,901	2,000	8,826	2,050
Heating	77,389	98,551	105,000	71,274	107,625
Contracted Services	14,476	10,844	10,000	4,463	10,250
Supplies Operating	6,872	8,148	6,000	4,602	8,150
Equip Fuel	660	530	250	-	256
Total Rec Centre Expenses	596,855	595,975	645,050	556,062	635,726
Waterfront Building Revenues					
Fitness Passes	42,279	62,230	50,150	52,459	62,232
Total Revenues - Waterfront Building	42,279	62,230	50,150	52,459	62,232
Waterfront Building Expenses					
Wages - Waterfront	9,727	9,423	9,500	5,531	9,738
Benefits - Waterfront	7,589	713	1,425	733	1,461
Building R & M	6,995	8,500	10,000	4,397	10,250
Equipment R & M	2,224	652	5,000	161	5,125
Electrical	5,670	7,468	7,500	4,760	7,688
Heating	11,788	6,760	7,500	3,770	7,688
Supplies Operating	1,502	2,399	3,000	3,088	2,401
Total Waterfront Building Expenses	45,495	35,915	43,925	22,440	44,349
Pool Revenue					
Public Swim	9,789	13,053	13,901	20,880	14,249
Swimming Lessons 14-	100	-			-
Swimming Lessons	100	4,917	5,237	4,698	5,368
Swim Club	1,600	-	1,000	-	1,025
Rentals	97	-	250	370	256
Total Pool Revenues	11,686	17,970	20,388	25,948	20,898
Pool Expenses					
Wages - Pool	102,069	109,740	100,000	118,588	102,500
Benefits - Pool	17,409	11,120	15,000	12,221	15,375
Membership/Conference	250	120	200	-	205
Training	2,243	5,996	6,000	1,641	6,150
Travel - Accommodation and Meals	358	1,019	1,250	2,381	1,281
Travel - Transportation	437	582	750	-	769
Building Repairs and Maintenance	19,601	35,112	32,500	20,627	33,313
Electrical	11,686	20,497	17,500	10,430	17,938
Heating	21,676	42,219	42,500	47,312	46,500
Supplies - lesson materials	726	-	500	-	513

Second Reading Budget 2024

	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget
Recreation					
Supplies - Operational	5,484	2,570	3,500	3,046	3,588
Swim Club Expenditures	377	208	500	505	513
Supplies - Lesson Material	-	329	500	457	513
Chemicals	2,311	4,384	4,500	1,320	6,500
Total Pool Expenss	184,627	233,896	225,200	218,528	235,655
Green Space Revenue					
Rentals - Minto	3,319	8,333	8,500	2,423	8,713
Farmers Market Lease	-	1,000	1,000	-	1,025
Commemorative Parks Donations	350	-	4,500	1,200	4,613
Misc Grant			20,000	4,342	5,000
Rentals - Parks & Greenspaces	2,456	3,062	3,261	642	3,343
Miscellaneous Revenue	2,158	8,335	2,500	2,040	2,563
Total Green Space Revenue	6,125	20,730	39,761	10,647	25,255
Green Space expenses					
Wages	102,582	117,768	120,000	95,672	123,000
Benefits	10,095	11,675	18,000	9,175	18,450
Training	-	-	2,000	1,200	2,050
Non Capital Equipment	6,739	9,774	10,000	7,062	10,250
Repairs & Maintenance - Minto	6,489	1,491	below	below	
Repairs & Maintenance - Other	1,082	4,980	below	below	
Commemorative Parks Program	271	6,122	6,000	145	6,150
Equipment Repairs & Maintenance	1,753	1,303	2,000	935	2,050
Electric - Minto	6,031	6,334	7,500	4,511	7,688
Electric - Other	3,656	-	3,500	5,501	3,588
Contracted Services	30,231	47,688	35,000	28,893	40,000
Parks & Greenspace Maintenance	9,686	11,893	20,000	35,500	23,000
Trail Maintenance - Green Space	2,073	121			
Land Lease	300	400	500	399	500
Golf Course - Operating Lease	45,000	45,000	45,000	49,000	65,000
DC Minor Soccer	6,851	6,960	7,000	5,454	7,000
Community Garden	9,288	8,511	15,000	14,490	12,500
Total Green Spaces Expenses	242,127	280,020	291,500	257,937	321,225
TOTAL RECREATION EXPENSES:	1,589,965	1,644,331	1,750,212	1,708,133	1,805,696
DEPARTMENTAL WAGES AND BENEFITS	838,522	827,737	841,225	903,619	862,256

Second Reading Budget 2024

Cable Television:	2021	2022 Actual	2023	2023	YTD	2024
	Actual		Budget			Budget
Revenues						
Analog Basic	143,020	161,566	188,429	142,678		167,114
Digital Basic	56,356	44,644	48,941	33,734		33,845
Packages	13,431	13,573	15,304	9,403		7,537
New Installations/Reconnects	2,288	2,080	2,345	2,088		1,000
Fibre Optic Rental	4,440	4,070	4,589	4,440		4,704
Estimated loss of customer base			(2,500)			(2,500)
Total Revenues	221,460	225,933	257,108	192,343		211,700
Expenses						
Wages	27,024	26,590	27,000	29,076		27,675
Benefits	3,858	4,054	4,050	4,189		4,151
Advertising/Analog Channel Guide	6,920	9,591	2,358	2,560		-
Supplies - Office	1,586	811	2,500	983		2,500
Non-capital Equipment/Office Furniture	-	-	2,000	-		2,000
Tower/Equipment Repairs and Mtnce.	2,276	7,565	7,000	3,330		5,000
Electrical	12,776	11,711	13,000	9,711		13,325
Telephone and Fax	2,083	2,270	2,200	2,917		2,255
Contracted Services	37,120	37,760	40,000	65,171		54,000
Supplies - Operating		1,314	2,000	6,811		2,050
Cable Pole Rental/Site Lease	34,953	36,720	35,000	35,000		35,000
Television Stations	92,550	116,730	120,000	103,812		93,367
Total Expenses	221,146	255,116	257,108	263,560		241,323
Net Cable	314	(29,183)	(0)	(71,217)		(29,623)
DEPARTMENTAL WAGES AND BENEFITS	30,882	30,644	31,050	33,265		31,826

Capital Budget	2024	Source of Funds							2025	2026	
		Facilities Reserve	Equipment Reserve	Water/ Sewer Reserve	Waste Reserve	Carryforward 2023 unspent	CCBF (formerly Gas Tax)	Grants (other)			YG TPA
PW Van (2016)	-	-	-	-	-	-	-	-	-	-	50,000
Bylaw Vehicle	-	-	-	-	-	-	-	-	-	-	60,000
Recreation Ford F150	-	-	-	-	-	-	-	-	-	40,000	-
	-	-	-	-	-	-	-	-	-	92,000	110,000
Public Works											
Baler	300,000	-	-	-	-	-	300,000	-	-	-	-
PW Truck	45,000	-	-	-	45,000	-	-	-	-	-	-
Weigh Scales (COF)	400,000	-	-	-	-	-	-	-	400,000	-	-
Household Collection Bins	150,511	-	-	-	-	-	150,511	-	-	-	-
Metal removal (landfill)	200,000	-	-	-	-	-	200,000	-	-	-	-
Hydrological Assessment	50,000	-	-	-	-	-	50,000	-	-	-	-
In-Town Backhoe (Caterpillar)	-	-	-	-	-	-	-	-	-	-	175,000
Solid Waste Management	-	-	-	-	-	-	-	-	-	40,000	-
Foodcycle Pilot Project	35,000	-	-	-	35,000	-	-	-	-	-	-
	1,180,511	-	-	-	80,000	-	700,511	-	400,000	40,000	175,000
Water and Wastewater											
Lift Station Upgrade	15,000	-	-	15,000	-	-	-	-	-	-	-
Phase 2 - Reservoir Construction (COF)	4,000,000	-	-	-	-	-	-	-	4,000,000	-	-
North End Service Construction	2,808,426	-	-	-	-	-	-	-	2,808,426	-	-
In House Upgrades to Water/Sewer/Drainage	200,000	-	-	200,000	-	-	-	-	-	-	-
	7,023,426	-	-	215,000	-	-	-	-	6,808,426	2,825,000	150,000
Administration											
Phone System	40,000	-	40,000	-	-	-	-	-	-	-	-
Propane City Hall	520,000	-	30,000	-	-	-	-	490,000	-	-	-
CBC Restoration Design Phase 2	96,534	-	-	-	-	-	96,534	-	-	-	-
CBC Restoration Phase 2	1,120,000	-	-	-	-	-	1,120,000	-	-	-	-
	1,776,534	-	70,000	-	-	-	1,216,534	490,000	-	-	-
Recreation											
Riding Mower	16,500	-	16,500	-	-	-	-	-	-	-	-
Waterfront Interpretive Panels	-	-	-	-	-	-	-	-	-	15,000	-
Bike Racks	11,000	-	11,000	-	-	-	-	-	-	-	-
Precor Treadmill	10,000	-	10,000	-	-	-	-	-	-	-	-
Precor Recumbent Bike	5,000	-	5,000	-	-	-	-	-	-	-	-
NRC Planning	50,000	50,000	-	-	-	-	-	-	-	-	-
NRC Planning	-	-	-	-	-	-	-	-	-	-	100,000
pool Extended Season Feasibility Study	40,000	-	-	-	-	-	-	40,000	-	-	-
Rec Centre - Structural Upgrades	250,000	-	-	-	-	-	250,000	-	-	-	-
Minto - Field Upgrades / storage shed	100,000	-	-	-	-	-	-	100,000	-	-	-
Waterfront Building - Exterior Painting	15,000	-	-	-	-	15,000	-	-	-	-	-
Crocus Bluff - Storage Shed renovations	15,000	-	-	-	-	15,000	-	-	-	-	-
Trail - 9th ave extension/improvement	40,000	-	-	-	-	-	-	40,000	-	-	-
trail - bike exits Nankak Zhu to Judge St / Crocus	60,000	-	-	-	-	-	60,000	-	-	-	-
Trail Map Signage	12,500	-	-	-	-	-	-	12,500	-	-	-
Trail - Uptrack to topof Dome	120,000	-	-	-	-	-	120,000	-	-	-	-
	745,000	50,000	42,500	-	-	30,000	430,000	192,500	-	15,000	100,000
Planning											
GIS system (COF)	1,000,000	-	-	-	-	-	-	1,000,000	-	-	-
Surveying "parts" and "roads" (COF)	1,000,000	-	-	-	-	-	-	1,000,000	-	-	-
Surveying "parts" and "roads" (COF)	-	-	-	-	-	-	-	-	-	-	500,000
	2,000,000	-	-	-	-	-	-	2,000,000	-	-	500,000
Fire / Emergency Services											
Rescue Trailer	-	-	-	-	-	-	-	-	-	9,000	-
Fire Engine	-	-	-	-	-	-	-	-	-	450,000	-
Ladder Truck Upgrades	25,000	-	25,000	-	-	-	-	-	-	-	-
Generator for EOC	65,000	-	-	-	-	-	65,000	-	-	-	-
Upgrades to Training Facility	50,000	-	-	-	-	-	50,000	-	-	-	-
Space Needs assessment PW & Fire)	40,000	-	-	-	-	-	40,000	-	-	-	-
Drone Equipment & Training	50,000	-	50,000	-	-	-	-	-	-	-	-
Jordair Air Compressor	75,000	-	75,000	-	-	-	-	-	-	-	-
SCBA Gear	50,000	-	50,000	-	-	-	-	-	-	-	-
FM Emergency Radios	20,000	-	20,000	-	-	-	-	-	-	-	-
	375,000	-	220,000	-	-	-	155,000	-	-	459,000	-
Minor Equipment Plan											
Council Computers	-	-	-	-	-	-	-	-	-	-	15,000
Phone System	50,000	-	50,000	-	-	-	-	-	-	-	-
Server System											
General Server	-	-	-	-	-	-	-	-	-	-	25,000
Backup Server	-	-	-	-	-	-	-	-	-	-	25,000
Other required Hardware	-	-	-	-	-	-	-	-	-	-	10,000
Protective Services (Fire Alarm/trucks)											
PS Equipment (electronic)	-	-	-	-	-	-	-	-	-	7,000	-
Fire - Other Equipment											
Positive Pressure Fans	-	-	-	-	-	-	-	-	-	8,000	-
Confined Space Equipment	10,000	-	10,000	-	-	-	-	-	-	-	-
Helmets	10,000	-	10,000	-	-	-	-	-	-	-	-
PW Equipment											
Electrofusion Machine	-	-	-	-	-	-	-	-	-	6,000	-
Recreation											
Rowing Machine	-	-	-	-	-	-	-	-	-	-	5,000
Precor Bike	-	-	-	-	-	-	-	-	-	-	5,000
Spin Bike	-	-	-	-	-	-	-	-	-	-	3,000
Benches	-	-	-	-	-	-	-	-	-	-	5,000
	70,000	-	70,000	-	-	-	-	-	-	21,000	93,000
total	13,170,471	50,000	402,500	215,000	80,000	30,000	2,502,045	2,682,500	7,208,426	3,452,000	1,128,000



THE CITY OF DAWSON

2024 Tax Levy Bylaw

Bylaw No. 2024-02

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the **2024 Tax Levy Bylaw**.

2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2024.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson;
- (d) “residential” means all property used primarily for residential purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: REC, RMH, RS1, RS2, RSC, or RSM.
- (e) “non-Residential” means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.



THE CITY OF DAWSON

2024 Tax Levy Bylaw

Bylaw No. 2024-02

- (f) “vacant residential” means all property classified as “Vacant” as defined in section 2.01 (g)(a) of the Taxation of Vacant Lands Policy (2022-02).

PART II – APPLICATION

4.00 Tax Rates Established

4.01 A general tax for the year 2024 shall be levied upon all taxable real property in the City of Dawson classified “non-residential” at the rate of 1.99 percent.

4.02 A general tax for the year 2024 shall be levied upon all taxable real property in the City of Dawson classified “residential” at the rate 1.67 percent.

5.00 Minimum Tax

5.01 The minimum tax for the year 2024 on any real property classified “residential” shall be eight hundred and sixty dollars (\$860.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and sixty dollars (\$360.00).

5.02 The minimum tax for the year 2024 on any real property classified “non-residential” shall be one thousand one hundred and eighty-five dollars (\$1,185.00).

6.00 Minimum Vacant Residential Land Tax

6.01 The minimum tax for the year 2024 on any real property classified as “vacant residential” shall be one thousand seven hundred and twenty dollars (\$1,720.00).

PART III – FORCE AND EFFECT

7.00 Severability

7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



THE CITY OF DAWSON

2024 Tax Levy Bylaw

Bylaw No. 2024-02

8.00 Bylaw Repealed

8.01 Bylaw 2023-02, and amendments thereto, are hereby repealed.

8.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

9.00 Enactment

9.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2024.

10.00 Bylaw Readings

Readings	Date of Reading
FIRST	January 16, 2024
SECOND	
THIRD and FINAL	

William Kendrick, Mayor

Presiding Officer

David Henderson, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Fees and Charges 2024 Amendment Bylaw

Bylaw No. 2024-03

WHEREAS section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

WHEREAS

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

THEREFORE, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

PART I - INTERPRETATION

1.00 Short Title

1.01 This bylaw may be cited as the *Fees and Charges 2024 Amendment Bylaw*.

2.00 Purpose

2.01 The purpose of this bylaw is to amend bylaw #13-05 being the *Fees and Charges Bylaw*.

3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



THE CITY OF DAWSON

Fees and Charges 2024 Amendment Bylaw

Bylaw No. 2024-03

PART II – APPLICATION

4.00 Amendment

Appendix “A” of bylaw #13-05 is hereby repealed and replaced with the attached Appendix “A”.

PART III – FORCE AND EFFECT

5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

6.00 Bylaw Repealed

6.01 Bylaw #2023-03 is hereby repealed.

7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

8.00 Bylaw Readings

Readings	Date of Reading
FIRST	January 16, 2024
SECOND	
THIRD and FINAL	

William Kendrick, Mayor

Presiding Officer

David Henderson, CAO

Chief Administrative Officer



THE CITY OF DAWSON

Fees and Charges 2024 Amendment Bylaw

Bylaw No. 2024-03

PART IV – APPENDIX

Appendix A – Fees and Charges

Appendix A - 2024 Fees and Charges for Bylaw 2024-xx
All rates are subject to GST when applicable

FEES AND CHARGES		2022	2023	2024	
Administration	Fee Description	Fee	Fee	Fee	Unit
	Certified Bylaw	25.00	25.00	30.00	per bylaw
	NSF Cheque Service Charge	40.00	40.00	50.00	each
	Stop Payment Fee	35.00	35.00	40.00	each
	Processing Fee (tax Liens, land registrations)	50.00	50.00	55.00	each
	Document Search		50.00	55.00	each
	Tax Certificate	50.00	50.00	55.00	per property
	Administration of Non-Municipal program	5.00%	5.00%	6.50%	value of program
Animal Control	Fee Description	Fee	Fee	Fee	Unit
	License Fee, Annual - Dangerous animal	250.00	250.00	255.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	75.00	75.00	80.00	per year
	License Fee, Lifetime - Spayed or Neutered Dog	40.00	40.00	45.00	per dog
	Feed and Care While Impounded	25.00	25.00	30.00	per animal, per day
	Impound - First Occurrence	25.00	25.00	30.00	per animal
	Impound - Second Occurrence	75.00	75.00	80.00	per animal
	Impound - Third Occurrence	125.00	125.00	130.00	per animal
	Impound - Fourth Occurrence	300.00	300.00	310.00	per animal
	Impound - Fifth and Subsequent Occurrences	500.00	500.00	515.00	per animal
	Replacement Tag	15.00	15.00	15.00	per unit
	Special Needs Dog	No Fee	No Fee	No Fee	
Business License	Fee Description	Fee		Fee	Unit
	Local - Initial Business License Fee	125.00	125.00	130.00	per year
	Local - Additional Business License for same location	60.00	60.00	130.00	per year
	Regional - Business License Fee	210.00	210.00	225.00	per year
	Non-Local - Business License Fee	600.00	600.00	615.00	per year
Cable System	Fee Description	Fee	Fee	Fee	Unit
	Analog Service - Residential Regular Rate	48.00	56.16	62.00	per month
	Analog Service - Residential Senior Rate	44.00	52.65	58.00	per month
	Analog Service - Single Unit Commercial Rate	48.00	56.16	62.00	per month
	Analog Service - Multi Unit Commercial / Institution:				
	Base Rate, plus	150.00	175.50	195.00	per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	20.00	23.40	26.00	per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	10.00	11.70	15.00	per room per month
	Digital Service - Residential Regular Rate	80.00	93.60	105.00	per month
	Digital Service - Residential Senior Rate	68.00	83.07	95.00	per month
	Digital Service - Programming Fee for Additional Digital Receiver	8.00	9.36	10.50	per month
	Digital Additional Programming:				
	Digital Specialty Packages #10 Educational, #5 Business & Info, #8 Variety & Special Int, #7 Lifestyle, #4 Primetime, #12 Family & Kids	6.00	7.02	8.00	per package per month
	Digital Specialty Package #6 - Premium Movies	22.00	25.74	29.00	per package per month
	Digital Specialty Package - Entertainment HD	9.00	10.53	12.00	per package per month
	Digital Sports HD	8.00	9.36	11.00	per package per month
	Digital Sportnet World HD	35.00	40.95	45.00	per package per month
	Digital Network HD	10.00	11.70	13.00	per package per month
	Digital Hollywood Suites HD	10.00	11.70	12.00	per package per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restaurants)	75.00	87.75	97.00	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restaurants)	85.00	99.45	110.00	Seating capacity 101-150, per month
	High Definition Additional Programming:				
	Connection for new service:				
	Administration/Connection Fee (Connection already exists)	75.00	87.75	100.00	per connection
	Connection prior to the 15th of the month	1 month Levy	1 month Levy	2 month Levy	
	Connection after 15th of the month	50% of Monthly Levy	50% of Monthly Levy	50% of Monthly Levy	
	Service Charge - New Installation	Cost+15%	Cost+15%	Cost+15%	per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance	10% of outstanding balance	10% of outstanding balance	per month
	Service Charge - Re-connection for Arrears	\$100.00 + one month service	\$100.00 + one month service	\$100.00 + one month service	per re-connection
	Service Charge - Transfer (Name change only, same location)	25.00	29.25	30.00	per transfer
	Fibre Optic Rental	350.00	409.50	450.00	per month per 1 pair of fibre
	Additional Fibre Optic Rental	75.00	87.75	100.00	fibre
Camping Bylaw	Fee Description	Fee	Fee	Fee	Unit
	Fee to remove a tent	75.00	75.00	80.00	per tent
	Storage fee for tent	10.00	10.00	15.00	per tent per day
Cemetery	Fee Description	Fee	Fee	Fee	Unit
	Disinterment or Reinterment of any Cadaver	actual costs	actual costs	actual costs	each
	Interment of a Cadaver - Normal Business Hours	625.00	625.00	650.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	actual costs	actual costs	each

Appendix A - 2024 Fees and Charges for Bylaw 2024-xx
All rates are subject to GST when applicable

FEES AND CHARGES		2022	2023	2024	
	Interment of Ashes - Normal Business Hours	425.00	425.00	450.00	each
	Interment of Ashes - Outside Normal Business Hours	\$210 plus costs	\$210 plus costs	\$250 plus costs	each
	Plot and Perpetual Care - Ashes	500.00	500.00	525.00	each
	Plot and Perpetual Care - Cadaver	750.00	750.00	800.00	each
Development & Planning	Fee Description	Fee	Fee	Fee	Unit
	General				
	Appeal to Council			250.00	
	Cash in Lieu of on-site parking	3,100.00	3,300.00		per space
	Cash in Lieu of on-site parking (C1 and P2 Zones)	3,100.00	3,300.00	4,500.00	
	Cash in Lieu of on-site parking (R1,R2,R3,C2,M1,P1,A1,FP zones)	3,100.00	3,300.00	3,400.00	
	Extension of Approval (excluding subdivision applications)	105.00	120.00	100.00	per application
	Development Permit Search			50.00	per lot
	Advertising - Required Advertising associated with any application	80.00	85.00	90.00	signage replacement fee
	Development Permits				
	New Build (single detached or duplex)	155.00	165.00	175.00	per application
	New Build (single detached or duplex + secondary/garden suite)			200.00	
	New Build (secondary/garden suite)			100.00	
	New Build (Multi-unit residential, apartment, townhouse)	260+.25 / sq ft dev	275+.3/sq ft dev	275 + \$0.1/ft2 of floor area	
	New Build (Commercial, institutional, industrial, lodging facility)	260+.25 / sq ft dev	275+.3/sq ft dev	275 + \$0.15/ft2 of floor area	
	New Build (non-dwelling accessory structure)			75.00	
	Major Alteration (addition to the building, structural or exterior change)	105.00	120.00	100.00	
	Minor Alteration (fence, solar panel/culvert/pole installation)	25.00	30.00	50.00	
	Sign Application	25.00	30.00	50.00	
	Temporary (less than 7 days)	25.00	30.00	50.00	
	Temporary (more than 7 days)	105.00	120.00	150.00	
	Amendment to Approved Development Permits			50.00	
	Change of Use (Without new zoning requirement)			50.00	
	Conditional Use			250.00	
	Amendments and Variance				
	OCP Amendment application	1,030.00	1,100.00	1,200.00	per application
	Zoning Amendment Application Fee	410.00	450.00	600.00	per application
	Combined OCP and Zoning Bylaw Amendment			1,500.00	
	Variance Application	105.00	120.00	250.00	per application
	Subdivision				
	Subdivision	105.00	120.00	125.00	per lot created- Max. \$1,000
	Consolidation	105.00	120.00	125.00	per lot consolidated - Max \$1,000
	Extension of Approval (subdivision apps only)	105.00	120.00	125.00	
	Boundary Adjustment	105.00	120.00	125.00	Per lots adjusted - Max \$1,000
	Land application			450.00	
	Move and Demolition				
	Move Application			250.00	per application
	Demolition (structures on Yukon Historic Sites Inventory)	210.00	225.00	350+Redevelopment Security Dep 1/sq ft of lot	per application
	Demolition (structures NOT on Yukon Historic Sites Inventory)			200+Redevelopment Security Dep 1/sq ft of lot	per application
	Traffic Control	Fee	Fee	Fee	Unit
	Erection of Barriers for Public Utility	350.00	350.00	360.00	occasion
	Road Closure - Daily Fee	50.00	50.00	55.00	For each day over three days
	Temporary Road Closure Application Fee	75.00	75.00	85.00	occasion
	Permanent Road Closure Application	210.00	225.00	240.00	per application
Fire Protection	Fee Description	Fee	Fee	Fee	Unit
	Inspection Service: Third Party Requests for Business Premises	75.00	75.00	80.00	per hour
	Inspection Service: File Search	75.00	75.00	80.00	per hour
	Inspection Service: Request for on-site inspection	75.00	75.00	80.00	per hour
	Inspection Service: Non-routine inspection	75.00	75.00	80.00	per hour
	Burning Permit Application	-	-		per application
	False Alarm Responses:				
	1-2 responses per calendar year				
	3-5 responses per calendar year	250.00	250.00	260.00	per response
	greater than five responses per calendar year	500.00	500.00	515.00	per response
	Emergency Response				
	Base Rate, plus	500.00	500.00	520.00	per hour, per unit
	Disposable materials	Costs + 21.5% Markup	Costs + 21.5% Markup	Costs + 21.5% Markup	
	Contracted Services	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	
	Confined Space Rescue Stand-by	500.00	500.00	520.00	per request

Appendix A - 2024 Fees and Charges for Bylaw 2024-xx
All rates are subject to GST when applicable

FEES AND CHARGES		2022	2023	2024	
	Confined Space Rescue Response	\$500 + actual costs	\$500 + actual costs	\$520 + actual costs	per response
Public Works	Fee Description	Fee	Fee	Fee	Unit
	Equipment Rental including operator:				
	Backhoe	150.00	159.75	165.00	per hour (one hour min.)
	Dump Truck	150.00	159.75	165.00	per hour (one hour min.)
	Labour:				
	Service Call / double time	150.00	159.75	165.00	per employee per hour (min 4 hrs)
	Service Call / time and half	120.00	128.00	131.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	80.00	85.00	90.00	per employee per hour (min 1 hr)
	Other:				
	External contractor and material mark-up	21.5%	21.5%	21.5%	
	Municipal Dock Rental	105.00	112.00	115.00	per foot per season
Parks	Fee Description	Fee	Fee	Fee	Unit
	Recreation Centre				
	Arena Ice Rental - Adult	120.00	130.00	132.50	hour
	Arena Ice Rental - Youth	60.00	65.00	67.50	hour
	Arena Ice Rental - Tournament*	1,500.00	1,600.00	1,650.00	per tournament
	Arena Ice Rental Tournament - Daily	new	700.00	725.00	daily
	Arena Ice Rental - Tournament additional hours*	50.00	55.00	57.50	hour
	Change fee	100.00	110.00	115.00	
	Locker Rental Fee	50.00	60.00	62.50	per season
	Arena Dry Floor	550.00	600.00	615.00	per day or part thereof
	Arena Dry Floor - Non-profit	400.00	450.00	460.00	per day or part thereof
	Arena Kitchen	175.00	190.00	190.00	per day or part thereof
	Arena Kitchen - Non-profit	110.00	120.00	125.00	per day or part thereof
	Arena Concession Area	45.00	50.00	52.50	per day or part thereof
	Arena - Child Day Pass (3-12 years)	4.00	4.50	4.50	day
	Arena - Child 10 Punch Pass (3-12 years)	34.00	37.50	37.50	10 times
	Arena - Child Season Pass (3-12 years)	150.00	160.00	160.00	season
	Arena - Youth/Senior Day Pass (13-18 years; 60+)	5.50	5.50	5.50	day
	Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	42.00	45.00	45.00	10 times
	Arena - Youth/Senior Season Pass (13-18 years; 60+)	185.00	200.00	200.00	season
	Arena - Adult Day Pass (19-59 years)	6.00	6.50	6.50	day
	Arena - Adult 10 Punch Pass (19-59 years)	48.00	52.50	52.50	10 times
	Arena - Adult Season Pass (19-59 years)	210.00	225.00	225.00	season
	Arena - Family Day Pass (related & living in one household)	13.00	14.00	14.00	day
	Arena - Family 10 Punch Pass (related & living in one household)	108.00	115.00	115.00	10 times
	Arena - Family Season Pass (related & living in one household)	470.00	500.00	510.00	season
	Skate Sharpening	new	5.00	6.00	
	Skate Sharpening - 10 Punch Pass	new	40.00	45.00	
	Parks & Greenspace				
	Minto or Crocus - Ball Diamond	120.00	130.00	132.50	per day or part thereof
	Minto or Crocus - Ball Diamond*	850.00	910.00	925.00	season
	Crocus - Day Camp	1,200.00	1,300.00	1,325.00	season
	Crocus - Concession	110.00	120.00	122.50	per day or part thereof
	Minto - Concession - Entire Building	150.00	160.00	165.00	per day or part thereof
	Minto - Kitchen or Program Room	75.00	80.00	82.00	per day or part thereof
	Minto - Program Room - program	15.00	16.00	16.50	hour
	Minto - Program Room - private event	40.00	45.00	46.00	first hour
	Minto - Program Room - private event	15.00	16.00	16.50	each additional hour
	Parks or Greenspace*	52.00	56.00	57.00	per day or part thereof
	Gazebo*	52.00	56.00	57.00	per day or part thereof
	Picnic Shelter*	52.00	56.00	57.00	per day or part thereof
	Community Garden Plot	30.00	40.00	42.50	season
	Dawson City Swimming Pool				
	Swimming Pool Rental* - under 25 swimmers	120.00	130.00	135.00	hour
	Swimming Pool Rental* - additional fee for 25+ swimmers	32.00	35.00	40.00	hour
	Swimming Pool - Child Day Pass (3-12 years)	4.50	4.50	4.50	day
	Swimming Pool - Child 10 Punch Pass (3-12 years)	34.00	37.50	37.50	10 times
	Swimming Pool - Child Season Pass (3-12 years)	140.00	160.00	160.00	season
	Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)	5.00	5.50	5.50	day
	Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years; 60+)	40.00	45.00	45.00	10 times
	Swimming Pool - Youth/Senior Season Pass (13-18 years; 60+)	180.00	200.00	200.00	season
	Swimming Pool - Adult Day Pass (19-59 years)	6.00	6.50	6.50	day
	Swimming Pool - Adult 10 Punch Pass (19-59 years)	48.00	52.50	52.50	10 times
	Swimming Pool - Adult Season Pass (19-59 years)	210.00	225.00	225.00	season
	Swimming Pool - Family Day Pass (related & living in one household)	13.00	14.00	14.00	day
	Swimming Pool - Family 10 Punch Pass (related & living in one household)	108.00	115.00	115.00	10 times
	Swimming Pool - Family Season Pass (related & living in one household)	470.00	500.00	510.00	season
	Equipment Rental	Fee	Fee	Fee	
	Cross Country Ski , Snowshoe, or Kicksled Package*		10.00	10.00	per day
	Cross Country Ski , Snowshoe, or Kicksled Package*		20.00	20.00	3 days

Appendix A - 2024 Fees and Charges for Bylaw 2024-xx
All rates are subject to GST when applicable

FEES AND CHARGES		2022	2023	2024	
	Cross Country Ski , Snowshoe, or Kicksled Package*		40.00	42.00	7 days
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)		5.00	5.00	per day
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)		10.00	10.00	3 days
	Cross Country Ski , Snowshoe, or Kicksled Package - Child (3-12)		20.00	22.00	7 days
	Coffee Urns	10.50	11.00	11.25	per day or part thereof
	Picnic Table	12.00	13.00	13.25	per day or part thereof
	Fitness Centre				
	Fitness Centre	7.00	8.00	8.00	day
	Fitness Centre	35.00	37.50	38.25	month
	Fitness Centre	88.00	95.00	97.00	3 months
	Fitness Centre	165.00	175.00	178.50	6 months
	Fitness Centre	319.00	340.00	347.00	year
	Deposits				
	Damage Deposit - Facility	350.00	350.00	350.00	fully refundable if conditions met
	Damage Deposit - Parks or Greenspace	100.00	100.00	100.00	fully refundable if conditions met
	Deposit - Key	40.00	40.00	40.00	fully refundable if conditions met
	Program Cancellation	10.00	10.00	10.25	
Vehicle for Hire	Fee Description	Fee	Fee	Fee	Unit
	Vehicle for Hire License or Renewal	100.00	100.00	105.00	per application
	Vehicle for Hire Operator's permit	30.00	30.00	35.00	per application
Waste Manager	Fee Description	Fee	Fee	Fee	Unit
	Waste Management Fee - Commerical Space	300.00	319.50	330.00	year
	Waste Management Fee - Institutional Residential	300.00	319.50	327.00	year
	Waste Management Fee - Non-vacant Institutional Space	300.00	319.50	327.00	year
	Waste Management Fee - Residential Unit (including B&B)	195.00	208.00	213.00	year
	Waste Management Fee - Mobile Refreshment Stands	20.80	22.00	23.00	week or portion thereof
	Waste Management Fee - Mobile Refreshment Stands	50.70	54.00	55.00	month
	Waste Management Fee - Mobile Refreshment Stands	152.10	162.00	166.00	season
	Waste Management Fee - Vacant Institutional Commercial Lot	150.00	319.50	327.00	year
	Waste Management Fee - Vacant Institutional Residential Lot	150.00	319.50	327.00	year
	Waste Management Fee - Vacant Non-Institutional Commercial Lot	120.00	319.50	327.00	year
	Waste Management Fee - Vacant Non-Institutional Residential Lot	120.00	208.00	213.00	year
Tipping Fees	under review - will apply to all drop offs	Fee	Fee	Fee	
	White metals (non-refrigerant)	new	new	17.00	
	White metals (refrigerant)	new	new	50.00	
	Commercial by volume				
	Pickup partial	new	new	5.00	
	Pickup full	new	new	10.00	
	Dumptruck	new	new	35.00	
	Other (measured)	new	new	2.50	per cubic meter
	E-Waste	new	new	5.00	per piece
	Metals				
	Half pickup load	new	new	75.00	
	Full pickup load	new	new	150.00	
	Dumptruck	new	new	600.00	
	Other (measured)	new	new	35.00	per cubic meter
	Standard vehicle	new	new	250.00	
Water Delivery	Fee Description	Fee	Fee	Fee	Unit
	One delivery every two weeks	1,166.88	1,248.00	1,279.00	per year
	One delivery every two weeks - senior	700.13	892.80	1,085.00	per year - paid monthly
	One delivery per week	2,333.76	2,496.00	2,558.00	per year
	One delivery per week - senior	1,400.26	1,785.60	2,170.00	per year - paid monthly
Water Services	Fee Description	Fee	Fee	Fee	Unit
	Private owned/occupied Residential/ Trondek Hwechin residential	635.59	677.00	694.00	per year - paid quarterly
	Privately owned/rental Residential - Senior Discounted	370.03	394.00	404.00	per year - paid quarterly
	Commercial Residential	974.40	1,038.00	1,065.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	103.66	130.00	135.00	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	512.58	546.00	560.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	309.58	330.00	340.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	157.33	168.00	175.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		-	-	
	First (2) Units (Refer to Table "A" for unit calculation)	426.30	454.00	475.00	per unit per year

Appendix A - 2024 Fees and Charges for Bylaw 2024-xx
All rates are subject to GST when applicable

FEES AND CHARGES		2022	2023	2024	
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	137.03	146.00	150.00	per unit per year
	Non-Residential Washroom - Institutional	1,141.88	1,216.00	1,250.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	182.70	195.00	200.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	1,141.88	1,216.00	1,250.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	938.88	1,000.00	1,025.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	466.90	497.00	510.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	466.90	497.00	510.00	per machine per year
	Janitor Room - equipped with water outlet - Institutional	1,141.88	1,216.00	1,250.00	per janitorial room per year
	Janitor Room - equipped with water outlet - Commercial and all other Non-Residential	182.70	195.00	200.00	per janitorial room per year
	R.V. Park/Campground	86.28	92.00	95.00	per serviced space per year
	School	1,020.20	1,087.00	1,115.00	per classroom per year
	Car Wash	938.88	1,000.00	1,025.00	per year
	Sewage Disposal Facility	340.03	362.00	375.00	per year
	Public Shower & Staff Shower	294.35	313.00	320.00	per shower per year
	Stand Alone Sink	157.33	168.00	175.00	per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ice machines	106.58	114.00	120.00	per horsepower, per year
	Bulk water pick up at pumphouse	4.00	4.25	4.50	per cubic metre
	Disconnection or reconnection of private water service	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	2 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	
Sewer Services	Fee Description	Fee	Fee	Fee	Unit
	Private owned/occupied Residential /Trondek Hwechin residential	481.82	513.00	530.00	per year - paid quarterly
	Private owned/occupied Residential - Seignor Discounted	280.51	299.00	310.00	per year - paid quarterly
	Privately owned/rental Residential /Trondek Hwechin residential	481.82	513.00	530.00	per year - paid quarterly
	Commercial Residential	741.76	790.00	810.00	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	77.52	96.90	100.00	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	391.49	417.00	430.00	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	236.95	252.00	260.00	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	118.48	126.00	130.00	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino			-	
	First (2) Units (Refer to Table "A" for unit calculation)	324.52	345.00	355.00	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	103.02	110.00	115.00	per unit per year
	Non-Residential Washroom - Institutional	870.54	927.00	950.00	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	130.08	140.00	145.00	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	870.54	927.00	950.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	716.01	763.00	785.00	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	355.43	379.00	390.00	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	355.43	379.00	390.00	per machine per year
	Janitor Room - equipped with water outlet - Institutional	870.54	927.00	950.00	per janitorial room per year
	Janitor Room - equipped with water outlet - Commercial and all other Non-Residential	139.08	148.00	155.00	per janitorial room per year
	R.V. Park/Campground	48.94	52.00	55.00	per serviced space per year
	School	775.24	826.00	850.00	per classroom per year
	Car Wash	716.01	763.00	785.00	per year
	Sewage Disposal Facility	257.56	274.00	280.00	per year
	Public Shower & Staff Shower	226.65	241.00	250.00	per shower per year
	Stand Alone Sink	118.48	126.00	130.00	per sink per year
	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	3 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	
W&S - Load Cap	Load Capacity Charge-single family residential				
	Single family residential	1,550.00	1,650.75	1,700.00	per unit (includes 2 bathrooms)
	Single family residential	415.00	442.00	455.00	per additional bathroom
	Multi-family or commercial property	415.00	442.00	455.00	per water outlet
TABLE A:					
151 - 200 = 8 units					
201 - 250 = 10 units					
251 - 300 = 12 units					
301 - 350 = 14 units					
351 - max = 16 units					
Plus 2 units for each additional 50 seating capacity					