



# THE CITY OF DAWSON

## AGENDA - COUNCIL MEETING #C22-06 WEDNESDAY, March 30, 2022 at 7:00 p.m. Council Chambers, City of Dawson Office

### Join Zoom Meeting

<https://us02web.zoom.us/j/86593402942?pwd=bk44SUhHTXdSR3g0RGNjczd5V3Q5Zz09>

Meeting ID: 865 9340 2942

Passcode: 780091

### 1. CALL TO ORDER

### 2. ADOPTION OF THE AGENDA

- a) Council Meeting Agenda #C22-06

### 3. PUBLIC HEARINGS

- a) Official Community Plan Bylaw Amendment No. 6 (2022-05)

### 4. ADOPTION OF THE MINUTES

- a) Council Meeting Minutes C22-05 of March 9, 2022

### 5. BUSINESS ARISING FROM MINUTES

- a) Council Meeting Minutes C22-05 of March 9, 2022

### 6. BUDGET & FINANCIAL REPORTS

- a) Accounts Payable 22-03 Cheques #57440-57484
- b) Accounts Payable 22-04 Cheques #57485-57540 & EFT's
- c) January Visa Statement

### 7. BYLAWS & POLICIES

- a) Bylaw 2022-02: 2022 Annual Operating Budget & Capital Expenditure Program Bylaw – Third & Final Reading
- b) Bylaw 2022-03: Fees & Charges 2022 Amendment Bylaw- Third & Final Reading
- c) Bylaw 2022-04: 2022 Tax Levy Bylaw- Third & Final Reading

### 8. SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS

- a) Request for Decision: Juliette's Manor Lease Agreement
- b) Request for Decision: Water Metering Contract Award
- c) RCMP 2022 Policing Priorities
- d) Request for Decision: Landfill Metal Removal Contract Award
- e) Request for Decision: Subdivision Approval (Conventional Condominium): Lot 8, Block R, Ladue Estate

### 9. CORRESPONDENCE

- a) Premier Silver RE: City of Dawson Donation to Yukon First Nation Governments Burial Investigation Committee
- b) Minister Mostyn RE: Dawson Lagoon Project
- c) Joel Famularo

### 10. BUSINESS ARISING FROM CORRESPONDENCE

- a) Premier Silver RE: City of Dawson Donation to Yukon First Nation Governments Burial Investigation Committee
- b) Minister Mostyn RE: Dawson Lagoon Project
- c) Joel Famularo

### 11. PUBLIC QUESTIONS

### 12. ADJOURNMENT

# Report to Council



☐ For Council Decision ☐ For Council Direction ☒ For Council Information

☐ In Camera

<b>AGENDA ITEM:</b>	OCP Bylaw Amendment No. 6 (Bylaw #2022-05) -Provision of Direct Control Districts & Designation of Klondike East Bench Direct Control District	
<b>PREPARED BY:</b>	Stephanie Pawluk, CDO	<b>ATTACHMENTS:</b> <ul style="list-style-type: none"><li>- Draft Bylaw #2022-05</li><li>- Public Hearing Notification Flier</li></ul>
<b>DATE:</b>	March 1, 2022	
<b>RELEVANT BYLAWS / POLICY / LEGISLATION:</b> Municipal Act Official Community Plan Zoning Bylaw		

## RECOMMENDATION

That Council accept this report as information for the Public Hearing for Official Community Plan (OCP) Bylaw amendment No. 6 (Bylaw #2022-05).

## ISSUE / PURPOSE

This OCP Bylaw amendment provides for the use of Direct Control Districts in the OCP and Zoning Bylaw (ZBL) generally, as well as designates the Klondike East Bench Direct Control District (DCD).

The purpose of DCDs generally, is to enable Council to directly regulate areas where “development may require a more specific, sensitive, and flexible means of land use and development control, including, but not limited to, time limited uses.”

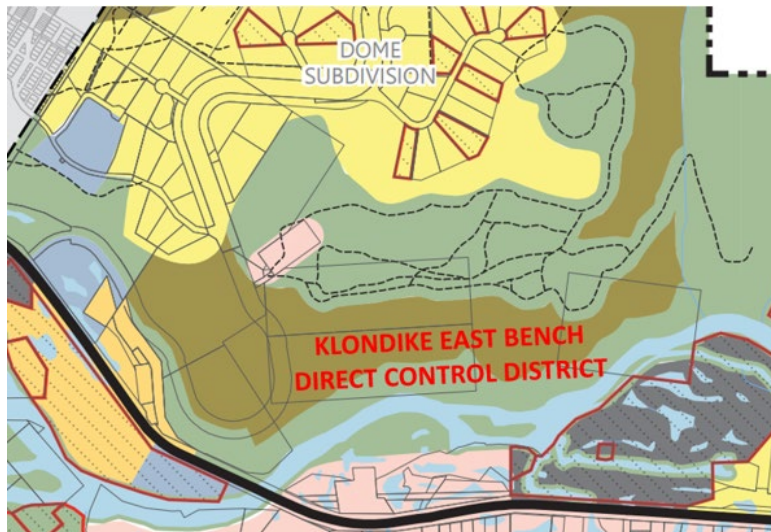
The purpose of the designation of the Klondike East Bench DCD “is for Council to directly control land use and development within the area to enable time limited mineral extraction activity and subsequently, the intended future residential development.”

The public has been notified as per S. 280 of the Municipal Act, providing opportunity to provide comments and/or attendance at the public hearing on the proposed amendment.

## BACKGROUND SUMMARY

## Klondike East Bench Mining Area

This OCP amendment will not include a map amendment. The exact area of the DCD is to be depicted in a future associated Zoning Bylaw map amendment that specifically establishes the area of the DCD. This is the general area of the Klondike East Bench:



## Development Permit #21-025

**Issue:** The applicant had previously applied for six development permits for the East Bench (2017-2019), all of which were denied. Each time a permit was denied, the options were outlined, including the option to pursue a ZBL/OCP amendment, which the applicant never pursued. Mr. Carey applied for this application on the grounds that a legal nonconforming use exists, as per s. 301 of the Municipal Act.

**Outcome:** Development permit #21-025 was denied on April 22, 2021 for the following reasons:

1. The proposed use is not a permitted use within the Future Residential Planning (FRP), Future Planning (FP), or Parks and Natural Space (P) designations of the Official Community Plan Bylaw #2018-18 (OCP). Nor is it a permitted use in the Future Planning (FP) or Parks and Natural Space (P1) zones in the Zoning Bylaw #2018-19 (ZBL).
2. The City of Dawson was not able to confirm using the documentation provided with your application that the proposed uses constitute a legal non-conforming use as laid out in the Municipal Act. Although your application included a statement that your proposed mining operation is a legal non-conforming activity, you included no particulars to support this statement. The City of Dawson requires particulars of mining activity along with supporting documentation as they relate to the locations identified in the map attached to your application. This information will allow the City to determine whether there was a legal non-conforming use and whether or not this legal non-conforming use was discontinued for a period of twelve months or longer. Although it was not included with your application, the unsworn affidavit of Darrell Wayne Carey that was provided by your lawyer was also reviewed. The unsworn affidavit and its attachments do not appear to provide this information.

The applicant was advised, as written in the denial letter, on possible next steps:

1. Appeal the decision to Council within 30 days of the date of the decision, as per s. 4.4.2 of the Zoning Bylaw.
2. Apply to amend the Official Community Plan and Zoning Bylaw.
3. Submit a new development permit application accompanied by detailed particulars of mining activity and supporting documentation as they relate to the locations identified in the map attached to your application to definitively support the statement that the use is legal non-conforming, to the satisfaction of Council based on the Municipal Act s. 301.

Following the denial of Development Permit #21-025, the applicant elected to pursue an appeal to Council.

## Development Permit #21-025 Appeal

C21-18-04 Moved by Mayor Potoroka, seconded by Councilor Shore that Council denies Mr. Carey's appeal regarding Development Permit #21-025 and communicates this decision to Mr. Carey and directs administration to provide reasons for the decision.

Motion Carried 3-2

Excerpt from Council decision letter:

"YG has been working on the Dome Road Master Plan for future development in the City, which does overlap claims in this section of town. It makes sense for both the landowner and claim holder to line up development so that both parties have the opportunity for maximum benefit for future settlement of this area."

### **Coyne v Whitehorse (2017)**

- In this case, Coyne proposed that the OCP and ZBL were invalid with respect to subsurface mineral interests. The ruling did not support this, determining that Coyne was required to obtain City approval as per the Municipal Act.
- The ruling recognized mining is a form of development and is therefore required to adhere to the relevant legislation.

### **Lobo del Norte v. Whitehorse (2017)**

- In this case, Lobo claimed that the OCP and ZBL amounted to expropriation of their mineral rights.
- The ruling recognized that the City had no intention of prohibiting or frustrating all mining activities within City boundaries, and that Lobo was required to comply with all zoning bylaws in exercising their mineral rights.

Recent case law examples show that municipalities have the right to enact an OCP and ZBL, and to plan areas for future development, regardless of subsurface rights that may exist. It also shows that municipalities have the right to require the permitting process for mineral extraction activities, and that this requirement is not considered expropriation.

There is no further direction from YG on the matter of mining within the municipality. As a result, the municipality is doing the best it can with limited resources and antiquated legislation to address mining applications on a one-by-one basis, given the individual complexities, in a fair and equitable way. It is believed that Direct Control Districts provide a path forward in addressing numerous mineral extraction activities in the municipality as this form of development does not fit well within the existing framework of the Zoning Bylaw.

### **ANALYSIS**

Administration has explored the feasibility of different options to implement the above noted Council direction. Direct control districts have been identified as the most viable and appropriate tool.

### **Direct Control Districts**

S. 291 of the Municipal Act (M.A) under Division 2: 'Zoning Bylaws' provides a zoning tool that enables municipalities to create direct control districts in both the OCP and ZBL to directly regulate land use and development of selected area(s). Direct control districts are intended to provide for development that may be outside of the land uses and regulations of standard zoning. It is a short section with three clauses:

- 1) *The council of a municipality may designate direct control districts in its official community plan if it wants to directly control the use and development of land or buildings in the area individually rather than establish rules common to all buildings and land in the area.*

- 2) *If a direct control district is designated in a zoning bylaw, the council may, subject to the official community plan, regulate the use or development of land or buildings in the district in any manner it considers necessary.*
- 3) *In respect of a direct control district, the council may decide on a development permit application itself, or may delegate the decision to a development authority that may be created under section 191 with directions that it considers appropriate.*

The implementation of DCDs is unprecedented in the Yukon. The only known instance of a municipality exercising S. 291 is the City of Whitehorse. CoWH has designated a DCD in the OCP, but never designated the DCD in the ZBL and therefore has not yet implemented this tool.

Albertan and Saskatchewan legislation also permits Direct Control Districts. Both Albertan and Saskatchewan legislation enacts Direct Control Districts through the equivalent of the Zoning Bylaw, although Saskatchewan requires OCPs to provide *guidelines* that enables the designation of DCDs in the ZBLs.

Municipalities in Saskatchewan provide a useful model for Dawson, as Yukon and Saskatchewan legislation are similar in that DCDs must be *designated* (Yukon) / have *guidelines* provided (Sask) in the OCP in order to designate a DCD in the ZBL. For example, the City of Regina outlines a series of general guidelines in the OCP (attached), which enables the ZBL to specifically implement DCDs. The locations and development regulations of DCDs are not detailed and mapped in the OCP. The City of Regina uses DCDs like a regular zone, but the difference is the level of regulation that DCDs allows the municipality. Having a DCD for a specific area allows a City to specifically regulate activities, setbacks, building materials etc. in a way that regular zones do not allow for.

The powers granted to municipalities under the Yukon M.A to create direct control districts are broad and, once created, Council has significant discretion in how a development in a direct control district is regulated. The Yukon M.A requires both the designation of direct control districts in the OCP and the designation of direct control districts in the ZBL. Administration is working to determine the logistics and requirements for designating DCDs in the ZBL.

#### DCD Pros

- Increased public transparency as decisions on development permits for Direct Control Districts are approved by Council.
- Allows Council to more closely regulate development on this land. For example, Council may impose conditions on permits that do not exist in Bylaws (this is not possible for regular development permits as per. S. 298 (2) of the M.A).

#### DCD Cons


- Efficiency:
  - Each application would have to be considered on its own merits by Council.
  - Time required for Administration to recommend conditions of approval outside of the regular review process.
- Unclear regulations that are open to interpretation (e.g. “in any manner it considers necessary”).
- Cons for applicants:
  - Longer review and approval times than regular development permits.
  - Uncertainty of approvals (as a result of unclear regulations) from the applicants’ perspective.

<b>OPTIONS</b>
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Council may:

1. Pass the Public Hearing of OCP Bylaw amendment No. 6 (Bylaw #2022-05)

2. Not pass the Public Hearing of OCP Bylaw amendment No. 6 (Bylaw #2022-05)

APPROVAL		
NAME:	Cory Bellmore, CAO	SIGNATURE: 
DATE:	March 25, 2022	



# THE CITY OF DAWSON

## Official Community Plan Amendment No. 6 Bylaw

Bylaw No. 2022-05

**WHEREAS** section 265 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes.

**WHEREAS** section 278 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that a council must, within three years of formation or alteration of municipal boundaries, adopt or amend by bylaw an official community plan.

**WHEREAS** section 285 of the Municipal Act, RSY 2002, c. 154, and amendments thereto, provides that an official community plan may be amended, so long as the amendment is made in accordance with the same procedure established for adoption of an official community plan.

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

### PART I - INTERPRETATION

#### 1.00 Short Title

This bylaw may be cited as the **Official Community Plan Amendment No. 6 Bylaw**

#### 2.00 Purpose

2.01 The purpose of this bylaw is to provide for

- (a) The provision of Direct Control Districts.
- (b) The designation of the Klondike East Bench Direct Control District.



# THE CITY OF DAWSON

## Official Community Plan Amendment No. 6 Bylaw

Bylaw No. 2022-05

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# THE CITY OF DAWSON

## Official Community Plan Amendment No. 6 Bylaw

Bylaw No. 2022-05

### 3.00 Definitions

#### 3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act*, RSY 2002, c. 125, shall apply;
- (b) "Bylaw Enforcement Officer" means a person employed by the City of Dawson to enforce bylaws;
- (c) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (d) "city" means the City of Dawson;
- (e) "council" means the Council of the City of Dawson;

## PART II – APPLICATION

### 4.00 Amendment

#### 4.01 Insert a new subsection 6.3 'Implementation Approaches'. The new subsection 6.3.3 titled 'Direct Control Districts' shall read as follows:

"A Direct control district may be considered at Council's discretion in an area where, in the opinion of Council, development may require a more specific, sensitive, and flexible means of land use and development control, including, but not limited to, time limited uses.

Direct Control Districts shall be designated and implemented under the Zoning Bylaw and regulated as per section 291 of the Municipal Act. For greater certainty, if Council designates time limited Direct Control Districts in the Zoning Bylaw, upon expiry of the time limited Direct Control District, no legal non-conforming uses are thereby created as per section 301 of the Municipal Act.



# THE CITY OF DAWSON

## Official Community Plan Amendment No. 6 Bylaw

Bylaw No. 2022-05

- 4.02 Council Designates the following Direct Control District under subsection 6.3.3 as follows:

Klondike East Bench; the area with mining land use approval for mineral extraction activity on the Klondike East Bench, as designated in the Zoning Bylaw. The purpose of this Direct Control District is for Council to directly control land use and development within the area to enable time limited mineral extraction activity and subsequently, the intended future residential development.”

### PART III – FORCE AND EFFECT

#### 5.00 Severability

- 5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

#### 6.00 Enactment

- 6.01 This bylaw shall come into force on the day of the passing by Council of the third and final reading.



# THE CITY OF DAWSON

## Official Community Plan Amendment No. 6 Bylaw

Bylaw No. 2022-05

6.02

### 7.00 Bylaw Readings

Readings	Date of Reading
FIRST	February 23, 2022
MINISTERIAL NOTICE	
PUBLIC HEARING	
SECOND	
MINISTERIAL APPROVAL	
THIRD and FINAL	

Original signed by

*William Kendrick, Mayor*

**Presiding Officer**

*Cory Bellmore, CAO*

**Chief Administrative Officer**

# THE CITY OF DAWSON

Box 308 Dawson City, YT Y0B 1G0  
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## NOTICE OF PUBLIC HEARING: OFFICIAL COMMUNITY PLAN AMENDMENT

*Bylaw #2022-05 / OCP No. 6 Bylaw*

**Subject Property: Klondike East Bench**

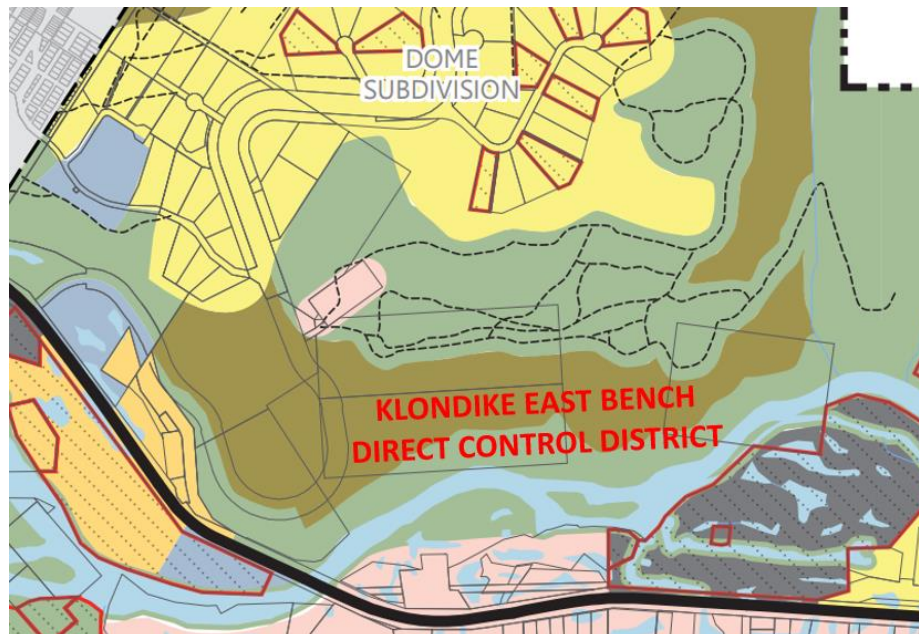
**Date: March 30, 2022**

**Time: 7:00pm**

**Location: Council Chambers, City Hall**

**Listen to Public Hearing: Radio CFYT 106.9 FM or cable channel #11**

As per the *Municipal Act*, S. 280.1, upon receiving amendments to the Official Community Plan, Council must give public notice of the application. Therefore, the City of Dawson is now requesting input from the public regarding an OCP amendment to provide for Direct Control Districts and to designate the Klondike East Bench Direct Control District.



*\*Please note that this is not an OCP map amendment; the above map is shown to provide general locational context\**

**For more information or to provide your input prior to the public meeting, please contact the Community Development and Planning Officer or Planning and Development Assistant using the following contact information:**

**Stephanie Pawluk**

Community Development & Planning Officer  
Box 308, Dawson City YT Y0B 1G0  
[cdo@cityofdawson.ca](mailto:cdo@cityofdawson.ca)  
867-993-7400 ext. 414

**Stephani McPhee**

Planning Assistant  
Box 308, Dawson City YT Y0B 1G0  
[planningassist@cityofdawson.ca](mailto:planningassist@cityofdawson.ca)  
867-993-7400 ext. 438

**MINUTES OF COUNCIL MEETING C22-05** of the Council of the City of Dawson held on Wednesday, March 9, 2022 at 7:00 p.m. via City of Dawson Council Chambers

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<b>PRESENT:</b>	Mayor	William Kendrick
	Councillor	Elizabeth Archbold
	Councillor	Alexander Somerville
	Councillor	Patrik Pikálek
	Councillor	Brennan Lister

**REGRETS:**

<b>ALSO PRESENT:</b>	CAO	Cory Bellmore
	CDO	Stephanie Pawluk

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**Agenda Item:** Call to Order

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The Chair, Mayor Kendrick called council meeting C22-05 to order at 7:00 p.m.

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**Agenda Item:** Agenda

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**C22-05-01** Moved by Councillor Somerville, seconded by Councillor Pikálek that the agenda for Council meeting C22-05 of March 9, 2022 be accepted as presented.  
Motion Carried 5-0

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**Agenda Item:** Public Hearings

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a) Rezoning Application: Lots 5,6, & 7, Block R, Ladue Estate (Application #22-006)

The Chair called for submissions.

The Chair called for submissions a second time.

The Chair called for submissions a third and final time, and hearing none declared the Public Hearing closed.

b) Subdivision Application: Lots 5,6, & 7, Block R, Ladue Estate (Application #22-007)

The Chair called for submissions.

The Chair called for submissions a second time.

The Chair called for submissions a third and final time, and hearing none declared the Public Hearing closed.

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**Agenda Item:** Proclamations

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a) Thaw-Di-Gras Spring Carnival

**C22-05-02** Moved by Mayor Kendrick, seconded by Councillor Somerville that Council proclaim March 18th-20th, 2022, to be "Thaw-Di-Gras Spring Carnival" in the City of Dawson.  
Motion Carried 5-0

b) UNESCO World Poetry Day March 21<sup>st</sup> and April 2022 National Poetry Month

**C22-05-03** Moved by Councillor Somerville seconded by Councillor Pikálek that Council proclaim March 21<sup>st</sup>, 2022, to be "UNESCO World Poetry Day and April 2022 to be National Poetry Month" in the City of Dawson.  
Motion Carried 5-0

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**Agenda Item: Minutes**

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- a) Council Meeting Minutes C22-02 of February 16, 2022

**C22-05-04** Moved by Councillor Somerville, seconded by Mayor Kendrick that the minutes of Council Meeting C22-02 of February 16, 2022 be accepted as amended.  
Motion Carried 5-0

- Move declaration of conflict above resolution C22-02-07.

- b) Special Council Meeting Minutes C22-03 of February 23, 2022

**C22-05-05** Moved by Councillor Somerville, seconded by Councillor Pikálek that the minutes of Council Meeting C22-03 of February 23, 2022 be accepted as presented.  
Motion Carried 5-0

- c) Special Council Meeting Minutes C22-04 of March 2, 2022

**C22-05-06** Moved by Mayor Kendrick, seconded by Councillor Somerville that the minutes of Council Meeting C22-04 of March 2, 2022 be accepted as presented.  
Motion Carried 5-0

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**Agenda Item:**

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- c) Special Council Meeting Minutes C22-04 of March 2, 2022

- Council held discussion regarding raising the Ukrainian Flag.

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**Agenda Item: Special Meeting, Committee and Departmental Reports**

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**C22-05-07** Moved by Councillor Pikálek, seconded by Councillor Somerville that Council move into Committee of the Whole for the purposes of asking the Community Development Officer questions.  
Motion Carried 5-0

**C22-05-08** Moved by Mayor Kendrick, seconded by Councillor Somerville that Committee of the Whole revert to an open session of Council to proceed with the agenda.  
Motion Carried 5-0

- a) Request for Decision: Subdivision Application- Lots 5, 6 & 7, Block R, Ladue Estate

**C22-05-09** Moved by Councillor Somerville, seconded by Councillor Pikálek that Council accept this report as information for the Public Hearing and approve Subdivision Application #22-007 to subdivide Lots 5,6,7, Block R, Ladue Estate into 6 lots on the following conditions:  
1. The passing of Zoning Bylaw Amendment No.16 (Bylaw #2022-06).  
2. The applicant submits a plan of subdivision completed by a certified lands surveyor drawn in conformity with the approval.  
3. The applicant shall, on approval of the subdivision plan by the City of Dawson, take all necessary steps to enable the registrar under the Land Titles Act to register the plan of subdivision.  
Motion Carried 5-0

- b) Request for Decision: Subdivision Application-Lots 1073-1, 1073-2 & 1073-3

**C22-05-10** Moved by Councillor Somerville, seconded by Councillor Pikálek that Council does not grant subdivision authority to adjust the boundaries of Lots 1073-1, 1073-2, 1073-3 and 1073-4 Quad 116B/3 (Boundary Adjustment Application #20-090) on account of compliance issues, as per the Zoning Bylaw.  
Motion Carried 5-0

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**Agenda Item: Bylaws and Policies**

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- a) Bylaw 2022-02: 2022 Annual Operating Budget & Capital Expenditure Program Bylaw – Second Reading

**C22-05-11** Moved by Mayor Kendrick, seconded by Councillor Somerville that Council give Bylaw 2022-02, being the 2022 Annual Operating Budget & Capital Expenditure Program Bylaw, second reading.  
Motion Carried 5-0

- b) Bylaw 2022-03: Fees & Charges 2022 Amendment Bylaw- Second Reading

**C22-05-12** Moved by Mayor Kendrick, seconded by Councillor Somerville that Council give Bylaw 2022-03, being the Fees and Charges 2022 Amendment Bylaw, second reading.  
Motion Carried 5-0

- c) Bylaw 2022-04: 2022 Tax Levy Bylaw- Second Reading

**C22-05-13** Moved by Mayor Kendrick, seconded by Councillor Pikálek that Council give Bylaw 2022-04, being the 2022 Tax Levy Bylaw, second reading.  
Motion Carried 5-0

- d) Bylaw 2022-06: Zoning Bylaw Amendment No. 16- First Reading

**C22-05-14** Moved by Councillor Somerville, seconded by Councillor Pikálek that Council give Bylaw 2022-06, being Zoning Bylaw Amendment No. 16, first reading.  
Motion Carried 5-0

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**Agenda Item: Correspondence**

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**C22-05-15** Moved by Councillor Somerville, seconded by Mayor Kendrick that Council acknowledges receipt of correspondence from:  
a) Heritage Advisory Committee Minutes: HAC21-20, HAC22-01, & HAC22-02  
b) Minister Mostyn RE: Dawson Rec Centre  
c) Minister Pillai RE: Harrington's Store Municipal Historic Site  
d) RCMP Monthly Policing Report- January, for informational purposes.  
Motion Carried 5-0

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**Agenda Item: Public Questions**

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**C22-05-16** Moved by Councillor Somerville, seconded by Mayor Kendrick that Council moves to Committee of the Whole for the purposes of hearing public questions. Motion Carried 5-0

Dan Davidson: This is a questions/suggestion. Would it not be useful for us to keep track of how many people participate on Zoom for these meetings so that we know in fact overtime it was worth doing so?  
Council: Thank you for the suggestion.

Rory Rennie: Where is the rec center going?

Council: Previous Council directed a new rec center to be built at the bottom of Dome Road, across the road from where the existing ball diamond is.

Dan Davidson: Looking at the number in Ranj's letter and wondering where that number came from. I've heard something like \$50 million in this room before and something like \$25 million that we knew we could get; how come it is suddenly \$81.2 million?

Council: There were three options for the rec center, and they ranged from about \$49 million to \$80 million. The \$25 million came from a report that had been done many years ago when Council first decided to not fix the current facility and build a new facility.

**C22-05-17** Moved by Councillor Somerville, seconded by Mayor Kendrick that Committee of the Whole revert to an open session of Council to proceed with the agenda.  
Motion Carried 5-0

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**Agenda Item: Adjourn**

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**C22-05-18** Moved by Mayor Kendrick, seconded by Councillor Somerville that Council Meeting C22-05 be adjourned at 8:29 p.m. with the next regular meeting of Council being March 30, 2022.  
Motion Carried 5-0

**THE MINUTES OF COUNCIL MEETING C22-05 WERE APPROVED BY COUNCIL RESOLUTION #C22-06-02 AT COUNCIL MEETING C22-06 OF MARCH 30, 2022.**

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William Kendrick, Mayor

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Cory Bellmore, CAO

The City of Dawson  
Cheque Run 22-03  
2/11/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57440	44478 Yukon Inc.	\$14,249.75	\$1,006.43	ADM	IT NtwkSupp
			\$11,036.10	ADM	IT Equipment - Capital
			\$2,207.22	ADM	IT Equipment - Office
			\$14,249.75		
57441	A-1 Delivery	\$64.58		REC	Freight
57442	Advance North Mechanical	\$357.50		REC	VehR&M
57443	AFD Petroleum Ltd	\$53,305.88	\$20,291.73	REC	BldgFuel Arena
			\$5,088.42	ADM-PS	BldgFuel CH-FH
			\$1,089.27	ADM	BldgFuel CAO Res
			\$2,656.95	ALL	VehFuel
			\$868.44	PW	BldgFuel WdShop
			\$1,848.92	PW	BldgFuel Garage
			\$18,527.21	PW	BldgFuel WTP
			\$2,934.94	ALL	VehFuel
			\$53,305.88		
57444	Air North PartnersHIP	\$223.48	\$129.44	PW	Freight
			\$94.04	PW	Freight
			\$223.48		
57445	Arctic Inland Resources Ltd.	\$318.81	\$249.01	PW	OpSupp WTP
			\$69.80	REC	OpSupplies
			\$318.81		
57446	BHB Mini Storage	\$105.00		ADM	ContSvs StorageArchives
57447	Bonanza Klondike Inc.	\$236.88		REC	Propane
57448	Bonanza Market	\$27.58		ADM	Office Supplies
57449	Buckbrush Contracting & Expediting	\$595.17		PW	Electrical - Recycling depot
57450	Bureau Veritas	\$482.38	\$257.36	PW	WtrSampling
			\$225.02	PW	WtrSampling
			\$482.38		
57451	CapriCMW Insurance Services Ltd.		\$279,292.00		Annual Insurance
57452	CIMCO	\$4,738.65		REC	Arena - refrigeration contract
57453	Cotter Enterprises	\$10,001.25	\$2,992.50	CABLE	ContSvs November
			\$4,063.50	CABLE	ContSvs December
			\$2,945.25	CABLE	ContSvs January
			\$10,001.25		
57454	Custom Business Systems Ltd	\$873.60		ADM	Cheques-Custom Printing
57455	Dawson City General Store	\$199.23	\$146.78	ADM	Office Supplies
			\$52.45	REC	ProgSupplies
			\$199.23		
57456	Dawson Hardware Ltd.	\$2,988.51	\$247.76	PW	NonCapEquip
			\$19.90	REC	OpSupp Arena
			\$63.27	PW	JaniSupplies
			\$52.12	REC	SafetySupplies
			\$1,552.26	REC	BldgR&M Wtrfrnt
			\$25.50	REC	OpSuppP&G
			\$34.09	REC	BldgR&M
			\$10.96	ADM	BldgR&M
			\$34.95	PW	OpSupp WS
			\$62.35	ADM	BldgR&M CAO Res
			\$28.34	PW	VehR&M
57456	Dawson Hardware Ltd. (cont')		\$212.78	REC	BldgR&M Arena

The City of Dawson  
Cheque Run 22-03  
2/11/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
			\$221.93	PW	Jani NonCapEquip
			\$418.53	PW	OpSupp
			\$3.77	ADM	OffSupp
			\$2,988.51		
57457	Dominion Station	\$34.78		REC	EquipFuel
57458	Grenon Enterprises Ltd.	\$13,839.53	\$131.25	PW	ContSvs-Thaw Duplex
			\$131.25	PW	Thaw Raven Nookk NW
			\$3,341.63	PW	ContSvs Ja23-29
			\$918.75	PW	ContSvs-Cemetery
			\$9,159.15	PW	WtrDelivery
			\$157.50	PW	Toilet Rental Diversion Ctre
			\$13,839.53		
57459	Hastings, Derrick	\$121.60		PW	Recycling Refunds
57460	Infosat Communications	\$79.25		PS	SatPhone
57461	Kisoun, Dawn	\$900.00		REC	REC Grant
57462	Klondike Office Systems	\$374.50		ADM	CopyCount
57463	Locksmith Services Ltd.	\$834.75		PS	BldgR&M
57464	MacAdam, Cara	\$500.00		REC	REC Grant
57465	VOID				
57466	Manitoulin Transport	\$2,001.06	\$1,963.00	PW	Freight - Chlorine
			\$38.06	REC	Freight
			\$2,001.06		
57467	Mayes Enterprises	\$189.00		ADM	BldgR&M
57468	Kim A McMynn In Trust for Petty Cash	\$854.70		PW	Reimburse Diversion Floats
57469	Northern Superior Mechanical	\$483.68	\$309.29	PW	HvyEquipR&M
			\$59.85	REC	OpSupplies Arena
			\$72.61	PW	VehR&M
			\$41.93	PW	SafetyGear
			\$483.68		
57470	Northlands Water & Sewer Supplies	\$1,474.04		PW	OpSuppWS
57471	Pacific Northwest Moving	\$144.37		REC	Freight
57472	Raven's Nook	\$367.50		PW	SafetyGear
57473	Smith Cameron Pump Solutions Ltd.	\$27,276.90		PW	OpSuppWS
57474	Superior Propane Inc	\$362.76	\$278.76	REC	Fuel
			\$84.00	REC	SvsCall
			\$362.76		
57475	LaBelle, Thierry	\$40.00		REC	Fob Refund
57476	Tetra Tech Canada Inc.	\$307.19		PW	ContSvs ProFees
57477	Total North Communications Ltd	\$556.50		ADM	IT Phone
57478	Tsunami Solutions Ltd. - SafetyLine	\$170.10		PW	SafetyLine
57479	Tucker Carruthers	\$735.00		ADM	ProFees Legal
57480	Uline Canada Corporation	\$1,591.36		ADM	NonCapEquip - Filing system
57481	Willow Printers Ltd.	\$694.05		ADM	Printing
57482	Yukon Government-Finance	\$110,767.10		PW	Annual WTP O&M
57483	Yukon WCHSB	\$4,887.22		PS	YWCB ANNSTmt-PS Qurtly
57484	RBC Dominion Securities	\$4,250.00		ADM	RRSP

The City of Dawson  
Cheque Run 22-04  
2/24/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57485	AFD Petroleum	\$15,289.50	\$3,299.95	PW	BldgFuel - WTP
			\$641.72	REC	BldgFuel-WtrFr1
			\$6,074.31	PW	BldgFuel - WTP
			\$2,531.67	ALL	VehicleFuel
			\$2,742.45	ALL	VehicleFuel
			<u>\$15,290.10</u>		
57486	AGF Investments Inc.	\$853.28		ADM	RRSP PP3-4
57487	Air North	\$140.94		PW	Freight
57488	Annabelle's Noodle House	\$258.30		REC	Staff Promo-SpcEvt
57489	Arctic Inland Resources	\$83.07		REC	BldgR&M Waterfront
57490	Assante Financial	\$640.00		ADM	RRSP PP3-4
57491	Assoc of Yukon Communities	\$13,045.46	\$42.50	ADM	Inter-Municipal Bus Lic
			\$13,002.96		Membership-HalfYear
			<u>\$13,045.46</u>		
57492	Bellmore, Cory	\$1,143.07		ADM	Travel AYC Mtg
57493	BMO Nesbitt Burns	\$850.00		ADM	RRSP PP3-4
57494	BMO Bank of Montreal	\$1,315.28		ADM	RRSP PP3-4
57495	Bonanza Market	\$130.74	\$100.11	REC	Prog Supplies
			\$21.41	ADM	Office Supplies
			\$9.22	ADM	Staff Promo-SpcEvt-REC
			<u>\$130.74</u>		
57496	Cambrian Credit Union	\$1,174.20		ADM	RRSP PP3-4
57497	Chief Isaac Incorporated	\$1,550.85	\$152.25	PW	SafetyLine
			\$1,398.60	PW	ContSvs-Janitorial
			<u>\$1,550.85</u>		
57498	CIBC-Dawson City	\$1,200.36		ADM	RRSP PP3-4
57499	CIBC - Whitehorse	\$950.00		ADM	RRSP PP3-4
57500	Colliers Project Leaders Inc.	\$9,696.97	\$9,179.84	PW	Diversion Centre
			\$517.13	ADM	CBC Restoration
			<u>\$9,696.97</u>		
57501	Dawson City General Store	\$225.68	\$167.73	ADM	Office Supplies
			\$14.69	REC	SafetySupplies
			\$43.26	REC	ProgSupplies
			<u>\$225.68</u>		
57502	Dawson Hardware Ltd.	\$566.27	\$50.70	PW	OpSupplies
			\$194.24	REC	BldgR&M
			\$217.49	PW	NonCapEquip
			\$37.75	ADM	OffSupplies
			\$66.09	REC	OpSupplies
			<u>\$566.27</u>		
57503	European Cutters	\$315.00		REC	ContSvs-Blade Sharpening
57504	Finning Canada	\$11,159.88		PW	HvyEquipR&M
57505	Greenwood Engineering	\$8,121.34		PW	Water MtrProg
57506	Grenon Enterprises Ltd.	\$14,167.06	\$212.55	PW	Thaw&Repair Bleeder
			\$3,291.75	PW	ContSvs-Ja30-Fe5
			\$262.50	REC	Snow clearing at Minto Pk
			\$10,400.26	PW	ContSvs-Feb6-12
			<u>\$14,167.06</u>		
57507	Hastings, Derrick	\$76.40		PW	Refund on Recyclables
57508	Investors Group	\$1,852.76		ADM	RRSP PP3-4
57509	Lackowicz & Hoffman LLP	\$1,680.88		ADM	ProFees-Legal

The City of Dawson  
Cheque Run 22-04  
2/24/2022

Cheque Number	Vendor Name	Cheque Amount	Detail	Dept	Description
57510	MacKenzie Petroleum	\$284.35		REC	Propane
57511	Manitoulin Transport	\$1,439.35	\$1,399.99	PW	Freight
			\$39.36	ADM	Freight
			\$1,439.35		
57512	Murdoch's Gem Shop	\$85.26		REC	ContSvs-SpcItems
57513	Northern Superior Mechanical	\$131.97		PW	HvyEquipR&M
57514	Northwestel	\$5,748.79		ALL	Phone-Feb
57515	Off Grid Mining Services	\$2,828.70		PW	HvyEquipR&M
57516	Public Service Alliance of Can	\$2,829.32		ADM	Union Dues PP3-4
57517	Put Put Contracting Inc.	\$21,540.75		PW	ContSvs-Mechanic
57518	Questrade Inc.	\$840.00		ADM	RRSP PP3-4
57519	Robataille, Paul	\$145.45		ADM	Staff Promo-SpcEvt
57520	Royal Bank - Whitehorse Branch	\$800.00		ADM	RRSP PP3-4
57521	Royal Bank of Canada Brampton	\$300.00		ADM	RRSP PP3-4
57522	Scotia Securities	\$2,100.00		ADM	RRSP PP3-4
57523	Simplii Financial	\$850.00		ADM	RRSP PP3-4
57524	Son of Mendel Inc.	\$736.22		REC	BldgR&M Arena
57525	Superior Propane	\$225.22		REC	Propane
57526	Tangerine	\$300.00		ADM	RRSP PP3-4
57527	McNiece Promotions	\$563.29		PS	Promotional
57528	Todesco, Rebecca	\$360.00		REC	Instructor
57529	Tornado Global Hydrovacs	\$100,000.00		PW	Deposit on New VAC Truck
57530	Total Fire Protection	\$420.00		REC	SafetySupp
57531	WSP Canada Inc.	\$5,189.63		REC	ProFees-Eng/Surveys
57532	Yukon Energy	\$36,025.01		ALL	Electrical Bills
57533	CIBC-Dawson City	\$320.00		ADM	RRSP PP3-4
57534	CIBC-Whitehorse	\$950.00		ADM	RRSP PP3-4
57535	RBC Dominion Securities	\$1,865.04		ADM	RRSP PP3-4
57536	Royal Bank - Whitehorse Branch	\$750.64		ADM	RRSP PP3-4
57537	CIBC-Dawson City	\$938.84		ADM	RRSP PP3-4
57538	CIBC-Dawson City	\$600.00		ADM	RRSP PP3-4
57539	CIBC-Dawson City	\$1,140.00		ADM	RRSP PP3-4
57540	Tornado Global Hydrovacs	\$241,250.00		PW	Balance on New VAC Truck

**Electronic Fund Transfers**

Feb 01	Canada Life	\$16,370.39	various	Jan employee benefits
Feb 01	Roynat Leases	\$387.51	various	Photocopier leases
Feb 04	Payroll	\$118,625.94	ALL	PP#3
Feb 23	Dayforce	\$845.60	ALL	IT - payroll/training
Feb 17	Visa	\$8,824.06	various	Per attached
Feb 18	Payroll	\$119,984.52	ALL	PP#4
Feb 18	Wells Fargo Lease	\$261.45	ADM	Photocopier lease
Feb 23	CCSA	\$7,427.98	CABLE	monthly cable charge
Feb 25	CIBC-RRSP	\$730.80	ADM	RRSP PP3-4
Feb 28	Wells Fargo Lease	\$393.75	ADM	Photocopier lease
Feb 28	Bank charges	\$152.93	ADM	Bank/Visa machine
Feb 28	Refund of Dawson Creek Payments	\$2,233.77	ADM	1 Deposit in error

Aventura Visa Statement Date: December 28 to January 27 , 2022

\$8,824.06

TX Date	Vendor	Detail	Purchase \$	Gst	Total
12/30/2021	Statement Fee		\$ 10.00	0.00	10.00
				\$0.00	\$10.00

TX Date	Vendor	Detail	Purchase \$	Gst	Total
1/6/2022	Canada Masq Corp	N95 masks - Safety Supplies	\$180.86	\$9.04	\$189.90
1/11/2022	Online	Office Supplies Waterfront	\$123.48	\$6.17	\$129.65
1/1/2022	Facebook	Advertising	\$7.99	\$0.40	\$8.39
1/11/2022	Canada Post	Office Supplies Waterfront	\$10.82	\$0.54	\$11.36
1/12/2022	Integra Tire Whitehorse	Propane Purge	\$120.02	\$6.00	\$126.02
1/13/2022	Snipper Edge	Hockey defending equipment	\$299.89	\$14.99	\$314.88
1/13/2022	Blacks Photo	Hockey Photographs	\$199.80	\$9.99	\$209.79
1/14/2022	Maintain X	Computer Network Charge	\$333.76	\$16.69	\$350.45
1/14/2022	When I work	Computer Network Charge	\$27.62	\$1.38	\$29.00
1/7/2022	Staples	Eye washing stations	\$173.97	\$8.70	\$182.67
1/21/2022	Photoshop	Computer Network Charge	\$311.88	\$15.59	\$327.47
1/23/2022	Adobe	Photo Plan	\$12.99	\$0.65	\$13.64
1/24/2022	RoadPost Canada	Inreach - Safety Supplies	\$23.95	\$1.20	\$25.15
1/25/2022	Adobe	Computer Network Charge	\$19.99	\$1.00	\$20.99
	Cascadia Trail Builder				
1/26/2022	Supply	Trail maintenance Hand Tools	\$636.56	\$31.83	\$668.39
				124.18	\$2,607.75

TX Date	Vendor	Detail	Purchase \$	Gst	Total
1/26/2022	Civic Info	CAMA membership	\$300.00	\$15.00	\$315.00
1/26/2022	In Planning Institute	Webinar - Planning Outlook 2022	\$109.00	\$5.45	\$114.45
				\$20.45	\$429.45

TX Date	Vendor	Detail	Purchase \$	Gst	Total
1/26/2022	Acklands Grainger	Operating supplies	\$470.36	\$23.52	\$493.88
1/26/2022	Staples	Office furniture	\$134.98	\$6.75	\$141.73
1/26/2022	Staples	Office furniture	\$769.98	\$38.50	\$808.48
1/26/2022	Project Management	Professional fees	\$638.55	\$31.93	\$670.48
1/26/2022	Pan of Gold	Road crew	\$50.48	\$2.52	\$53.00
1/26/2022	Moe's Auto Parts	vehicle r&m	\$287.77	\$14.39	\$302.16
				\$117.61	\$2,469.73

TX Date	Vendor	Detail	Purchase \$	Gst	Total
1/26/2022	Pitney Bowes	Postage meter lease	\$497.61	\$24.88	\$522.49
1/26/2022	Grand & Toy	office supplies	\$154.59	\$7.73	\$162.32
1/26/2022	Grand & Toy	office supplies	\$164.76	\$8.24	\$173.00
1/26/2022	Canada Post	postage - bulk mailing	\$132.69	\$6.63	\$139.32
1/26/2022	Bell Mobility	Cell Phones	\$2,200.00	\$110.00	\$2,310.00
				\$157.48	\$3,307.13



# THE CITY OF DAWSON

## 2022 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2022-02

**WHEREAS** section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

**WHEREAS** section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

### PART I - INTERPRETATION

#### 1.00 Short Title

- 1.01 This bylaw may be cited as the **2022 Annual Operating Budget and the Capital Expenditure Program Bylaw.**

#### 2.00 Purpose

- 2.01 The purpose of this bylaw is to adopt the 2022 annual operating budget and the capital expenditure program for the years 2022 to 2024.

#### 3.00 Definitions

- 3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act* (RSY 2002, c. 125) shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



# THE CITY OF DAWSON

## 2022 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2022-02

### PART II – APPLICATION

#### 4.00 Budget

- 4.01 The 2022 annual operating budget, attached hereto as Appendix “A” and forming part of this bylaw, is hereby adopted.
- 4.02 The 2022 to 2024 capital expenditure program, attached hereto as Appendix “B” and forming part of this bylaw, is hereby adopted.

#### 5.00 Budgeted Expenditures

- 5.01 All expenditures provided for in the 2022 Annual Operating Budget and the 2022 to 2024 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

#### 6.00 Unbudgeted Expenditures

- 6.01 No expenditure may be made that is not provided for in the 2022 Annual Operating Budget and the 2022 to 2024 Capital Expenditure Program unless such expenditure is approved as follows:
- (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2022 Annual Operating Budget and the 2022 to 2024 Capital Expenditure Program.
  - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2022 Annual Operating Budget and the 2022 to 2024 Capital Expenditure Program.

### PART III – FORCE AND EFFECT

#### 7.00 Severability

- 7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.



# THE CITY OF DAWSON

## 2022 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2022-02

### 8.00 Enactment

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

### 9.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 2, 2022
SECOND	March 9, 2022
THIRD and FINAL	

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*William Kendrick, Mayor*  
**Presiding Officer**

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*Cory Bellmore, CAO*  
**Chief Administrative Officer**



# THE CITY OF DAWSON

## *2022 Annual Operating Budget and the Capital Expenditure Program*

Bylaw No. 2022-02

### **PART IV – APPENDIX**

Appendix A – 2022 Annual Operating Budget

Appendix B - 2022 to 2024 Capital Expenditure Program

**Budget 2022 Third Reading**

		2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>REVENUE:</b>					
	<b>General Municipality:</b>				
	General Taxation	2,080,539	2,210,835	2,242,994	2,375,073
	Grants in Lieu of Taxes	968,069	1,003,355	1,003,110	1,062,317
	Grants	2,281,501	2,711,465	2,707,591	2,619,592
	Penalties and Interest	19,496	5,895	23,897	13,600
	Other Revenue	10,426	4,834	23,990	29,500
	Sale of Services	92,561	100,514	133,120	123,936
	<b>Total General Municipality:</b>	<b>5,452,592</b>	<b>6,036,898</b>	<b>6,134,702</b>	<b>6,224,018</b>
	<b>Cable</b>	<b>224,908</b>	<b>208,392</b>	<b>218,968</b>	<b>165,400</b>
	<b>Protective Services:</b>				
	Fire Protection	66,940	73,700	72,930	75,780
	Bylaw Enforcement	1,394	1,435	3,010	5,000
	<b>Total Protective Services:</b>	<b>68,334</b>	<b>75,135</b>	<b>75,940</b>	<b>80,780</b>
	<b>Public Works:</b>				
	Water Service	893,077	911,227	909,780	920,000
	Sewer Service	610,889	618,932	622,276	623,000
	Waste Management	289,992	395,446	273,971	459,840
	Other Revenue	124,166	124,567	46,664	106,500
	<b>Total Public Works:</b>	<b>1,918,124</b>	<b>2,050,172</b>	<b>1,852,691</b>	<b>2,109,340</b>
	<b>Public Health - Cemetery</b>	<b>1,200</b>	<b>2,723</b>	<b>1,200</b>	<b>3,000</b>
	<b>Planning</b>	<b>23,049</b>	<b>22,071</b>	<b>89,560</b>	<b>140,000</b>
	<b>Recreation:</b>				
	Recreation Common	37,618	38,712	81,602	60,551
	Programming & Events	46,725	27,532	64,942	58,500
	AMFRC	49,176	40,474	83,759	65,500
	Water Front	47,852	14,200	37,937	35,000
	Pool	27,098	-	10,967	18,250
	Green Space	16,933	4,585	8,282	13,500
	<b>Total Recreation:</b>	<b>225,401</b>	<b>125,503</b>	<b>287,489</b>	<b>251,301</b>
	<b>TOTAL REVENUE:</b>	<b>7,913,608</b>	<b>8,520,894</b>	<b>8,660,550</b>	<b>8,973,839</b>
<b>EXPENDITURES:</b>					
	<b>General Municipality:</b>				
	Mayor and Council	146,204	146,138	157,223	179,466
	Council Election	2,408	-	8,370	-
	Grants/Subsidies	139,150	301,135	182,017	194,839
	Administration	921,904	1,146,842	1,165,131	1,250,856
	Other Property Expenses	26,845	12,394	2,668	26,600
	Computer Information Systems	35,844	93,479	112,619	114,000
	Communications	(35,822)	8,508	18,859	120,898
	Municipal Safety Program	-	10,711	5,490	4,477
	<b>Total General Municipality:</b>	<b>1,236,533</b>	<b>1,719,207</b>	<b>1,652,377</b>	<b>1,891,135</b>
	<b>Cable</b>	<b>310,965</b>	<b>251,391</b>	<b>221,146</b>	<b>230,359</b>

**Budget 2022 Third Reading**

		2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
	<b>Protective Services:</b>				
	Fire Protection	312,485	299,783	292,652	374,491
	Emergency Measures	17,551	25,054	22,301	32,293
	Bylaw Enforcement	104,421	119,338	103,150	114,734
	<b>Total Protective Services:</b>	<b>434,457</b>	<b>444,175</b>	<b>418,103</b>	<b>539,519</b>
	<b>Public Works:</b>				
	Common	419,886	485,155	364,660	454,637
	Roads and Streets - Summer	69,162	114,819	104,879	94,869
	Roads and Streets - Winter	202,967	406,450	270,668	319,782
	Sidewalks	76,390	40,609	35,780	68,413
	Dock	14,767	2,418	258	12,150
	Surface Drainage	42,392	78,515	32,161	73,869
	Water Services	896,349	1,230,468	1,150,630	1,167,070
	Sewer Services	282,607	201,037	240,359	273,680
	Waste Water Treatment Plant	280,387	219,893	221,031	232,000
	Waste Management	632,752	677,272	593,111	797,518
	Building Maintenance		233,125	328,454	379,857
	<b>Total Public Works:</b>	<b>2,917,659</b>	<b>3,689,761</b>	<b>3,341,990</b>	<b>3,873,846</b>
	<b>Public Health - Cemetery</b>	<b>639</b>	<b>-</b>	<b>-</b>	<b>13,000</b>
	<b>Planning</b>	<b>208,296</b>	<b>172,643</b>	<b>184,581</b>	<b>451,075</b>
	<b>Recreation:</b>				
	Recreation Common	413,695	315,060	217,812	334,246
	Programming & Events	230,829	225,584	277,431	255,043
	AMFRC	446,124	634,007	581,173	582,876
	Water Front	59,237	65,478	38,774	67,810
	Pool	223,133	19,379	186,257	213,997
	Green Space	207,483	176,507	241,610	339,724
	<b>Total Recreation:</b>	<b>1,580,501</b>	<b>1,436,015</b>	<b>1,543,057</b>	<b>1,793,697</b>
	<b>TOTAL EXPENDITURES:</b>	<b>6,689,049</b>	<b>7,713,192</b>	<b>7,361,254</b>	<b>8,792,631</b>
	<b>NET OPERATING SURPLUS (before reserve transfers)</b>	<b>1,224,559</b>	<b>807,702</b>	<b>1,299,296</b>	<b>181,208</b>
	<b>NON OPERATING EXPENSES:</b>				
	Transfer To:				
	Administration Equipment	25,000	25,000	64,377	25,000
	Protective Services Equipment	20,000	60,000	65,000	50,000
	Public Works Equipment	70,000	60,000	50,000	50,000
	Recreation Equipment	35,000	50,000	100,000	25,000
	Administration Capital		77,909		
	Public Works Capital	270,000	-	130,000	
	Recreation Capital	50,000	-	60,000	
	Facility Reserve	100,000	192,950	350,000	231,208
	Future Land Development			75,000	
	Green Initiatives		12,612	35,275	
	Transfer from:				
	Carryforward Surplus from 2021				(200,000)
	<b>Total Reserve Transfers</b>	<b>570,000</b>	<b>478,471</b>	<b>929,652</b>	<b>181,208</b>
	<b>NET SURPLUS/DEFICIT</b>	<b>654,559</b>	<b>329,231</b>	<b>369,644</b>	<b>0</b>

**Budget 2022 Third Reading**

<b>GENERAL MUNICIPAL</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 YTD (unaudited)</b>	<b>2022 Budget</b>
<b>GENERAL MUNICIPAL REVENUES</b>				
<b>REVENUES: GENERAL TAXATION</b>				
Property Taxes - Residential	926,651	1,088,265	1,120,368	1,209,961
Property Taxes - Non-Residential	1,153,888	1,122,570	1,122,626	1,165,112
<b>TOTAL GENERAL TAXATION REVENUE</b>	<b>2,080,539</b>	<b>2,210,835</b>	<b>2,242,994</b>	<b>2,375,073</b>
<b>REVENUES: GRANTS IN LIEU OF TAXES</b>				
Federal Grants in Lieu - Residential	26,655	27,663	27,697	29,383
Territorial Grants in Lieu - Residential	10,587	10,921	13,589	15,580
Federal Grants in Lieu - Non-Residential	152,819	159,215	159,215	166,847
Territorial Grants in Lieu - Non-Residential	402,285	410,511	416,170	421,473
Tr'ondek Hwech'in Grants In Lieu	375,724	395,045	386,439	429,034
<b>TOTAL GRANTS IN LIEU REVENUES</b>	<b>968,069</b>	<b>1,003,355</b>	<b>1,003,110</b>	<b>1,062,317</b>
<b>REVENUES: GRANTS</b>				
Comprehensive Municipal Grant	2,278,153	2,387,843	2,512,359	2,550,592
Community Trust Training Grant	3,348	2,590	-	4,000
Carbon Rebate		12,612	35,275	65,000
Covid restart funding		308,420	159,957	-
<b>TOTAL GRANT REVENUES</b>	<b>2,281,501</b>	<b>2,711,465</b>	<b>2,707,591</b>	<b>2,619,592</b>
<b>REVENUES: PENALTIES &amp; INTEREST</b>				
Penalties & Interest - Property Taxes	18,307	5,895	14,926	10,000
Penalties & Interest - Water & Sewer	522		8,971	3,000
Administration Fee - Tax Liens	668		-	600
<b>TOTAL PENALTIES &amp; INTEREST REVENUE</b>	<b>19,496</b>	<b>5,895</b>	<b>23,897</b>	<b>13,600</b>
<b>REVENUE: OTHER REVENUE</b>				
Interest on General Account and Investments	85,310	64,746	28,506	30,000
Less Interest Transferred to Reserves	(78,003)	(59,922)	(27,770)	(17,500)
Bad Debt Recovery			1,032	1,000
Miscellaneous Revenue	3,119	10	16,222	10,000
WCB Choice Reward Program			6,000	6,000
<b>TOTAL OTHER REVENUE:</b>	<b>10,426</b>	<b>4,834</b>	<b>23,990</b>	<b>29,500</b>
<b>1 WCB Rebate/ estimate for 2022</b>				
<b>REVENUE: SALE OF SERVICES</b>				
Business Licence	38,763	40,024	33,500	38,000
Intermunicipal Business Licence	1,305	85	3,120	1,500
Certificate and Searches	1,959	1,295	1,473	1,475
Building Lease/Rental Income	50,535	59,110	95,027	82,961
<b>TOTAL SALE OF SERVICES REVENUE</b>	<b>92,561</b>	<b>100,514</b>	<b>133,120</b>	<b>123,936</b>
<b>TOTAL GENERAL MUNICIPAL REVENUE</b>	<b>5,452,592</b>	<b>6,036,898</b>	<b>6,134,702</b>	<b>6,224,018</b>
<b>EXPENDITURES: MAYOR AND COUNCIL</b>				
Wages & Honoraria - Mayor/Council	57,428	54,267	65,662	75,000
Benefits - Mayor/Council	2,525	2,609	3,057	3,750
Employee Wages - Council Services Admin.	28,226	50,782	47,977	43,231
Employee Benefits - Council Services Admin.	4,937	8,008	7,234	6,485
Membership/Conference Fees	26,535	24,454	26,750	30,000
Training - Mayor and Council	-		5,015	5,000
Travel - Accommodation and Meals	10,104	323		5,000
Travel - Transportation	8,137		107	7,500
Advertising	397	1,295	now in Communications	
Hospitality	2,749	1,373	1,113	2,000
Supplies - Office	1,480	846	now in Administration	
Non Capital Equipment/Office Furniture	1,510	1,479	308	1,500
Photocopier Expense	482		now in Administration	
Insurance	107	107	now in Administration	
Janitorial	620		now in Administration	
Telephone	891	595	now in Administration	
<b>TOTAL MAYOR AND COUNCIL EXPENSES</b>	<b>146,204</b>	<b>146,138</b>	<b>157,223</b>	<b>179,466</b>
<b>2 Reflects remuneration increases as per bylaw and costs of additional meetings</b>				
<b>3 Assumes more out of town conferences</b>				

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# Budget 2022 Third Reading

GENERAL MUNICIPAL	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>EXPENDITURES: ELECTIONS/REFERENDUMS</b>				
Election	2,408		8,370	-
<b>TOTAL ELECTIONS/REFERENDUMS EXPENSES</b>	<b>2,408</b>	<b>-</b>	<b>8,370</b>	<b>-</b>
<b>EXPENDITURES: GRANTS/SUBSIDY</b>				
Homeowner Senior Tax Grants	21,483	19,680	20,031	22,000
Development Incentive Grant	9,422	17,787	25,730	51,839
Heritage Grant	488		now in Heritage Fund below	
Water and Sewer - Senior Discount	42,672	60,030	50,828	50,000
Community Grants	24,013	26,147	23,547	30,000
Heritage Fund			-	from reserves
Dawson Ski Hill Grants	41,073	5,631	5,631	6,000
KDO Funding		35,000	35,000	35,000
COVID-19 funding		136,860	21,250	-
<b>TOTAL GRANTS/SUBSIDY EXPENSES</b>	<b>139,150</b>	<b>301,135</b>	<b>182,017</b>	<b>194,839</b>
<b>4</b> No election expenses anticipated				
<b>EXPENDITURES: ADMINISTRATION</b>				
Wages - Administration	383,256	399,769	501,646	486,615
Benefits - Administration	54,196	112,220	74,717	72,992
Professional Fees	71,557	80,456	24,294	2,000
Audit	32,083	22,000	22,000	25,000
Legal	33,006	91,540	64,798	100,000
Human Resource	2,971	5,805	14,329	15,000
Membership/Conference	2,164	250	290	2,500
Training	32,883	5,376	2,792	10,000
Travel - Accomodation and Meals	5,604	718	1,014	6,000
Travel - Transportation	10,554	5,049	61	10,000
Advertising	13,295	14,120	now in Communications	
Promotional Material/Hosting Events	3,696	2,219	1,960	3,000
Subscriptions & Publications	2,093	3,812	3,890	2,000
Postage ALL DEPTS	6,305	15,114	8,691	13,500
Freight	2,278	1,555	1,583	2,000
Computer Network Charge	30,186	1,118	now in Computer Systems	
Supplies - Office ALL DEPTS	7,461	15,430	26,915	30,000
Non Capital Equipment	9,894	16,446	1,994	4,000
Photocopier Expense - ALL DEPTS	5,057	7,962	9,933	9,000
Building Repairs and Maintenance	77,083	6,739	33,817	40,000
Electrical	2,365	13,559	11,307	15,000
Heating	15,103	17,330	15,825	18,000
Insurance - ALL DEPTS	39,110	222,318	267,332	295,292
Janitorial - City Hall	3,557	4,774	now in Building Maintenance	
Telephone and Fax	27,723	31,092	30,467	33,000
Bank Charges	4,649	8,217	3,727	8,100
Payroll Fees	5,538	1,037	3,317	3,360
Bad Debt Expense		600	500	4,796
Contracted Services	1,960	2,658	now in Computer Systems	
Assessment Fees	36,224	37,559	37,932	38,500
Tax Liens/Title Searches	55		-	200
Intermunicipal Business Licence			-	1,000
<b>TOTAL ADMINISTRATION EXPENSES</b>	<b>921,904</b>	<b>1,146,842</b>	<b>1,165,131</b>	<b>1,250,856</b>
<b>5</b> SunCorp Valuation for insurance purposes -every 5 years				
<b>6</b> Insurance rates expected to rise due to catastrophic events in Canada				
<b>7</b> New cash management plan costs to be offset by interest on General Account being offered by bank				

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**Budget 2022 Third Reading**

GENERAL MUNICIPAL	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>EXPENDITURES: OTHER PROPERTY EXPENSES</b>				
Utility - 8th Ave Residence	2,333	2,105		
Heating - 8th Residence	2,374	3,194		
Repairs and Maintenance - 8th Residence	6,049	2,531	1,911	7,000
Utility - 6th Ave. Rental		1,235		
Heating - 6th Ave. Rental	2,801			
Repairs and Maintenance - 6th Ave. Rental	12,963	3,329	757	10,000
Property Lease /property taxes	225			9,600
Land Lease	100			
<b>TOTAL OTHER PROPERTY EXPENSES</b>	<b>26,845</b>	<b>12,394</b>	<b>2,668</b>	<b>26,600</b>
<b>EXPENDITURES: COMPUTER INFORMATION SYSTEMS</b>				
Accounting System Support Plan	32,193	19,560	27,918	30,000
Network Workstation Support Plan & Updates	25,606	67,062	53,944	45,000
Network Software and Accessories	8,609	6,012	30,060	35,000
Repairs, Maintenance & Non Capital Replacement	5,259	845	697	4,000
Cost Recapture	(35,822)	No longer in use		
<b>TOTAL COMPUTER INFORMATION SYSTEMS EXPENSES</b>	<b>35,844</b>	<b>93,479</b>	<b>112,619</b>	<b>114,000</b>
8 Recovered from renter				
9 Plan to catch up on needed repairs, deferred from 2021				
10 Permafrost shift and soffit/facia repairs				
11 Estimated cost of maintaining staff housing				
<b>EXPENDITURES: COMMUNICATIONS</b>				
Communications - Wages			-	61,911
Communications - Benefits			-	9,287
Communications - Advertising ALL DEPTS			16,721	28,200
Supplies			-	10,000
Insurance Premiums			now in Administration	
Licence Fees		2,513	1,993	2,500
Contracted Services		5,995	145	9,000
Cost Recapture	(35,822)	No longer in use		
<b>TOTAL COMMUNICATIONS EXPENSES</b>	<b>(35,822)</b>	<b>8,508</b>	<b>18,859</b>	<b>120,898</b>
<b>EXPENDITURES: MUNICIPAL HEALTH &amp; SAFETY PROGRAM</b>				
Wages - Safety		9,881	4,818	3,927
Benefits - Safety		830	672	550
<b>TOTAL MUNICIPAL HEALTH &amp; SAFETY EXPENSES</b>	<b>-</b>	<b>10,711</b>	<b>5,490</b>	<b>4,477</b>
<b>TOTAL GENERAL MUNICIPAL EXPENSES</b>	<b>1,236,533</b>	<b>1,719,207</b>	<b>1,652,377</b>	<b>1,891,135</b>
<b>TOTAL GENERAL MUNICIPALITY REVENUES:</b>	<b>5,452,592</b>	<b>6,036,898</b>	<b>6,134,702</b>	<b>6,224,018</b>
<b>TOTAL GENERAL MUNICIPALITY EXPENSES:</b>	<b>1,236,533</b>	<b>1,719,207</b>	<b>1,652,377</b>	<b>1,891,135</b>
<b>NET GENERAL MUNICIPALITY</b>	<b>4,216,059</b>	<b>4,317,691</b>	<b>4,482,325</b>	<b>4,332,883</b>
12 With new staff position, expect to see an increase				
<b>DEPARTMENTAL WAGES</b>	<b>443,209</b>	<b>467,356</b>	<b>575,855</b>	<b>641,040</b>

# Budget 2022 Third Reading

CABLE	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>REVENUES - CABLE:</b>				
Cable Television:				
Analog Basic	157,829	143,521	142,453	110,000
Digital Basic	47,152	54,566	56,356	40,000
Packages	14,448	4,441	13,431	10,000
Reconnects	1,372	1,289	1,925	-
New Installations/Reconnects	37	135	363	2,000
Fibre Optic Rental	4,070	4,440	4,440	3,400
<b>TOTAL REVENUE - CABLE:</b>	<b>224,908</b>	<b>208,392</b>	<b>218,968</b>	<b>165,400</b>
<b>EXPENDITURES - CABLE:</b>				
Wages	19,826	19,864	27,024	27,095
Benefits	1,583	3,271	3,858	4,064
Professional Fees	1,375		No longer in use No longer in use No longer in use	
Travel - Accomodation and Meals				
Travel - Transportation				
Advertising/Analog Channel Guide	3,757	3,780	6,920	7,500
Postage	1,600		now in Administration No longer in use now in Administration	
Freight	1,021			
Computer Network Charge	68			
Supplies - Office	1,504	28	1,586	2,500
Non-capital Equipment/Office Furniture	18,965	5,040	-	2,000
Photocopier Expense	724	-	now in Administration	
Tower/Equipment Repairs and Mtnc.	11,760	3,005	2,276	2,000
Electrical	12,739	12,726	12,776	13,000
Insurance	1,854		now in Administration now in Building Maintenance	
Janitorial - City Hall	407			
Telephone and Fax	3,014	2,181	2,083	2,200
Contracted Services	52,888	54,745	37,120	40,000
Supplies - Operating	-	4,203		2,000
Cable Pole Rental/Site Lease	31,823	33,064	34,953	35,000
Television Stations	146,059	109,484	92,550	93,000
<b>TOTAL EXPENDITURES - CABLE:</b>	<b>310,965</b>	<b>251,391</b>	<b>221,146</b>	<b>230,359</b>
<b>TOTAL CABLE REVENUES:</b>	<b>224,908</b>	<b>208,392</b>	<b>218,968</b>	<b>165,400</b>
<b>TOTAL CABLE EXPENSES:</b>	<b>310,965</b>	<b>251,391</b>	<b>221,146</b>	<b>230,359</b>
<b>NET CABLE EXPENSES</b>	<b>(86,057)</b>	<b>(42,999)</b>	<b>(2,178)</b>	<b>(64,959)</b>

1 Expect decrease due to competition

2 Increase expected

CEMETERY	2019 actual	2020 Actuals	2021 YTD (unaudited)	2022 Budget
<b>REVENUE - CEMETERY PLOTS:</b>				
Sale of Cemetery Plots	1,200	2,723	2,400	3,000
<b>TOTAL CEMETERY REVENUE:</b>	<b>1,200</b>	<b>2,723</b>	<b>2,400</b>	<b>3,000</b>
<b>EXPENDITURES - CEMETERY PLOTS:</b>				
Contracted Services	550		-	8,000
Landscaping			-	5,000
<b>TOTAL CEMETERY EXPENSE:</b>	<b>639</b>	<b>-</b>	<b>-</b>	<b>13,000</b>
<b>TOTAL CEMETERY REVENUES:</b>	<b>1,200</b>	<b>2,723</b>	<b>2,400</b>	<b>3,000</b>
<b>TOTAL CEMETERY EXPENSES:</b>	<b>639</b>	<b>-</b>	<b>-</b>	<b>13,000</b>
<b>NET CEMETERY EXPENSES</b>	<b>561</b>	<b>2,723</b>	<b>2,400</b>	<b>(10,000)</b>

# Budget 2022 Third Reading

PLANNING & DEVELOPMENT:		2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
REVENUES - PLANNING:					
	Development Permits	23,049	21,231	45,950	30,000
	Subdivision Development Fees		-	210	5,000
	Land Sales		840	-	60,000
	Cash in Lieu (parking)			43,400	-
	Transfer in from Reserves (DT Rev)				45,000
TOTAL REVENUE - PLANNING:		23,049	22,071	89,560	140,000
EXPENDITURES - PLANNING:					
	Wages - Planning	138,092	109,616	127,334	223,461
	Benefits - Planning	13,478	22,525	19,849	34,114
	Honoraria		10,400	8,400	12,000
	Legal	36,444	17,501	1,690	50,000
	Training	5,114	250	1,007	6,000
	Travel - Accomodation and Meals	1,896	-	-	3,000
	Travel - Transportation	1,444	-	-	4,000
	Advertising	1,721	695	now in Communications now in Communications	
	Promotional Material/Special Events		49		
	Subscriptions & Publications			-	500
	Postage	284		now in Administration now in Administration now in Administration	
	Computer Network Charge	350			
	Supplies - Office	812	750		
	Non Capital Equipment/Office Furniture	482	1,066	718	3,000
	Photocopier Expense	482		now in Administration	
	Downtown Revitalization	2,464	-	-	45,000
	Contracted services	450	525	1,496	40,000
	Survey and Title Costs	4,783	9,266	24,088	30,000
TOTAL EXPENDITURES - PLANNING:		208,296	172,643	184,581	451,075
TOTAL PLANNING REVENUES:		23,049	22,071	89,560	140,000
TOTAL PLANNING EXPENSES:		208,296	172,643	184,581	451,075
NET PLANNING EXPENSES		(185,247)	(150,572)	(95,021)	(311,075)

1	Addition of one more staff member
2	Project back on schedule with the expected capacity increase in department
3	Includes funding for Vacant Land Tax study & prep for Block Q study

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# Budget 2022 Third Reading

PROTECTIVE SERVICES		2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
REVENUES - FIRE PROTECTION					
1	Fire Alarm Monitoring	14,700	20,235	15,930	12,780
	Inspection Services	75		-	2,000
	Fire & Alarm Response		3,000	-	5,000
	Miscellaneous Protective Services	2,165	465	6,000	6,000
2	CMG - Fire Suppression	50,000	50,000	50,000	50,000
	Training Facility rental			1,000	
TOTAL FIRE PROTECTION REVENUES		66,940	73,700	72,930	75,780
EXPENSES - FIRE PROTECTION					
	Wages - Fire Protection	78,643	86,594	81,143	82,601
	Benefits - Fire Protection	12,376	46,509	10,902	12,390
	Fire Fighter Call Outs	47,160	31,065	35,760	45,000
	Benefits - Fire Fighter Call Outs	4,721	6,937	18,509	20,000
	Professional Fees (medical fees)	1,445	1,800	522	2,000
	Membership/Conference	413	150	150	1,000
	Training/Certificates	12,110	29,850	40,502	50,000
	Travel - Accomodation and Meals	417	2,238	5,582	6,000
	Travel - Transportation		628	211	5,000
	Advertising	4,762	917	now in Communications	
	Promotional Material/Special Events	5,541	(1,159)	5,321	10,000
	Subscriptions & Publications	3,388		236	2,000
	Postage	229	-	-	
	Freight	238		1,462	2,000
	Computer Network Charge	522		now in Administration	
	Communication Charge	1,484		now in Administration	
	Supplies - Office	1,207	98	now in Administration	
	Non Capital Equipment	4,466	791	2,332	8,000
	Photocopier Expense	482		now in Administration	
	Building Repairs and Maintenance	1,234	596	3,184	4,000
	Electrical	3,523	6,065	5,492	5,000
	Cable TV	725	783	no longer in use	
	Heating	10,759	7,427	6,967	6,500
	Insurance (FF additional)	35,950	5,083	4,262	5,000
	Janitorial - Fire Hall	667	153	now in Building Maintenance	
	Telephone and Fax	10,365	7,587	7,613	6,500
	Contracted Services	8,832	17,352	22,388	20,000
	Supplies - Operating and safety	20,040	13,562	16,637	25,000
	Supplies - Specialty Clothing	25,074	23,357	11,337	30,000
	Supplies - Safety	2,226	4,935	2,608	5,000
	Smoke/CO Detector Campaign	1,010	221	323	5,000
	Software and Support - Fire	36		now in Computer Systems	
	Training facility	-		-	5,000
	Equipment rental	-		-	-
	Vehicle Fuel	1,961	2,917	2,586	3,000
	Vehicle Repairs and Maintenance	1,391	824	1,902	2,500
	Heavy Equipment Fuel	816	765	873	1,000
	Heavy Equipment Repairs and Maintenance	6,049	393	2,585	5,000
	Equipment Lease	2,224	1,345	1,263	-
TOTAL FIRE PROTECTION EXPENSES		312,485	299,783	292,652	374,491
NET FIRE PROTECTION EXPENSES		(245,545)	(226,083)	(219,722)	(298,711)
1	Based on existing three year contracts				
2	CTTS funding for training				
3	WCB coverage to increase with additional new recruits				
4	Advanced training for long term volunteers (some of which will be out of town)/new recruits				
5	Additional funding of \$5,000 for DCFF Competition				
6	Turnout gear will be replaced on a regular rotating basis going forward				
7	Lease ended in 2021				

# Budget 2022 Third Reading

PROTECTIVE SERVICES	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>EMERGENCY MEASURES</b>				
<b>EXPENSES - EMERGENCY MEASURES:</b>				
Wages - EMO	6,091	18,294	17,943	17,345
Benefits - EMO	262	2,860	2,573	4,000
Training/Certificates	-	-	-	4,000
Travel - Accomodation and Meals	378	2,777	-	1,000
Travel - Transportation	-	-	-	1,000
Advertising	265	238	now in Administration	
Promotional Material/Special Events	23	26	-	-
Supplies (includes Infosat communication)	597	177	861	1,948
Non Capital Equipment	3,362	428	924	1,000
Insurance	1,640	-	now in Administration	
Safety Kits and Supplies	1,795	254	-	2,000
Vehicle Repairs and Maintenance	3,138			
<b>TOTAL EMERGENCY MEASURES EXPENDITURE</b>	<b>17,551</b>	<b>25,054</b>	<b>22,301</b>	<b>32,293</b>
<b>BYLAW ENFORCEMENT</b>				
<b>REVENUES - BYLAW ENFORCEMENT</b>				
Bylaw Revenue	329		-	2,000
Animal Control Fees	1,065	1,435	3,010	3,000
<b>TOTAL BYLAW ENFORCEMENT REVENUES</b>	<b>1,394</b>	<b>1,435</b>	<b>3,010</b>	<b>5,000</b>
<b>EXPENSES - BYLAW ENFORCEMENT:</b>				
Wages - Bylaw	78,534	75,698	73,332	70,879
Benefits - Bylaw	9,821	20,991	7,068	8,505
Professional Fees		-	-	-
Membership/Conference			-	500
Training			473	3,000
Travel - Accomodation and Meals		1,794	96	2,500
Travel - Transportation			-	2,000
Advertising	397		now in Communications	
Promotional Material/Special Events	85		6	750
Freight			-	300
Signs/Supplies	86	6	520	3,000
Non Capital Equipment			126	500
Insurance	1,650		now in Administration	
Contracted Services	813	45	4,059	2,000
Animal Control - Humane Society	11,629	18,250	14,600	14,600
Operating Supplies/Signs/Animal control	129	54	85	3,000
Specialty Clothing	644	1,682	338	1,000
Vehicle Fuel	377	645	1,505	1,200
Vehicle Repairs and Maintenance	254	173	942	1,000
<b>TOTAL BYLAW ENFORCEMENT EXPENDITURES</b>	<b>104,421</b>	<b>119,338</b>	<b>103,150</b>	<b>114,734</b>
<b>NET BYLAW ENFORCEMENT EXPENDITURES</b>	<b>(103,027)</b>	<b>(117,903)</b>	<b>(100,140)</b>	<b>(109,734)</b>
<b>TOTAL PROTECTIVE SERVICES REVENUES:</b>	<b>68,334</b>	<b>75,135</b>	<b>75,940</b>	<b>80,780</b>
<b>TOTAL PROTECTIVE SERVICES EXPENSES:</b>	<b>434,457</b>	<b>444,175</b>	<b>418,103</b>	<b>521,519</b>
<b>NET PROTECTIVE SERVICES EXPENSES</b>	<b>(366,123)</b>	<b>(369,040)</b>	<b>(342,163)</b>	<b>(440,739)</b>

<b>DEPARTMENTAL WAGES</b>	<b>185,466</b>	<b>248,086</b>	<b>190,388</b>	<b>191,721</b>
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8	Additional training planned for 2022
9	Out of town course planned

**Budget 2022 Third Reading**

	<b>PUBLIC WORKS</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 YTD (unaudited)</b>	<b>2022 Budget</b>
	<b>REVENUE - PUBLIC WORKS:</b>				
	<b>WATER SERVICE REVENUE:</b>				
	Water Utility Fee	813,744	826,416	830,478	833,000
	Water Service Call	1,550		no longer in use	
	Bulk Water Sales - Fill Station	2,986	14,575	13,939	18,000
	Water Delivery	44,409	61,266	60,213	60,000
	Disconnect/Reconnect Water Services	30,388	8,970	5,150	9,000
	<b>TOTAL WATER SERVICE REVENUE:</b>	<b>893,077</b>	<b>911,227</b>	<b>909,780</b>	<b>920,000</b>
	<b>SEWER SERVICE REVENUE:</b>				
	Sewer Utility Fee	610,889	618,932	622,276	623,000
	<b>TOTAL SEWER SERVICE REVENUE:</b>	<b>610,889</b>	<b>618,932</b>	<b>622,276</b>	<b>623,000</b>
	<b>WASTE MANAGEMENT REVENUE:</b>				
	Waste Management Fees	214,992	244,402	256,471	257,000
	YG Funding for Waste Management	75,000	75,000	-	75,000
	Ground Water Monitoring		35,000	17,500	35,000
	YG Funding for Recycling Depot				42,840
	Recycling Revenue (Raven Recycling)				50,000
	<b>TOTAL WASTE MANAGEMENT REVENUE:</b>	<b>289,992</b>	<b>395,446</b>	<b>273,971</b>	<b>459,840</b>
	<b>OTHER REVENUE:</b>				
	New Installation Fee - Labour	49,405	37,330	24,148	45,000
	Sale of Gravel	179	(1,622)	1,430	1,500
	Cost Recovery Contracted Servies		45,924	10,642	-
	New Installation Fee - Sale of Inventory	34,688		3,740	35,000
	Load Capacity	28,210	37,505	1,550	20,000
	Grant - Training	2,234	5,430	5,154	5,000
	<b>TOTAL OTHER REVENUE:</b>	<b>124,166</b>	<b>124,567</b>	<b>46,664</b>	<b>106,500</b>
	<b>TOTAL REVENUE - PUBLIC WORKS:</b>	<b>1,918,124</b>	<b>2,050,172</b>	<b>1,852,691</b>	<b>2,109,340</b>
1	Proposed increase in charges				
2	Moving towards a full recovery policy				
	<b>EXPENDITURES - PUBLIC WORKS:</b>				
	<b>COMMON:</b>				
	Wages - PW Common	219,432	179,438	136,844	176,298
	Benefits - PW Common	28,468	69,552	18,901	26,445
	Professional Fees	705	3,774	-	1,000
	Membership/Conference	985	-	177	3,000
	Training	20,654	9,534	7,180	10,000
	Travel - Accomodation and Meals	6,565	4,114	1,365	5,000
	Travel - Transportation	1,434	259	-	2,000
	Advertising	265	874	now in Communications	
	Promotional Material/Special Events	155	1,274	283	500
	Subscriptions & Publications			143	500
	Postage	229	32	now in Administration	
	Freight	3,364	3,247	3,657	2,000
	Computer Network Charge/Alarm Systems	993	-	now in Administration	
	Communication Charge			now in Administration	
	Supplies - Office	2,441	1,288	now in Administration	
	Non Capital Equipment	15,449	4,648	2,873	15,000
	Photocopier Expense (lease)	2,492	2,877	1,278	1,395
	Building Repairs and Maintenance	7,857	5,087	15,748	10,000
	Electrical	5,607	6,791	6,367	6,500
	Heating	13,952	16,659	13,646	15,000
	Insurance	3,226	39	433	
	Janitorial - Public Works Blding	739	1,020	now in Building Maintenance	
	Telephone and Fax	15,028	17,579	14,146	15,000
	Contract Services - Common	7,525	11,053	4,135	5,000
	Supplies - Common Operating	7,543	15,806	9,165	10,000
	Supplies - Safety	17,344	15,572	17,176	15,000
	Vehicle Fuel	4,763	15,412	22,294	22,000
	Vehicle Repairs and Maintenance	3,463	16,303	33,156	35,000
	Heavy Equipment Fuel	1,805	10,490	11,163	10,000
	Heavy Equipment R&M	6,042	18,318	27,960	50,000
	Mosquito Control	18,954	16,262	16,570	18,000
	New Installation Costs	2,408	37,853		-
	<b>TOTAL COMMON EXPENDITURES:</b>	<b>419,886</b>	<b>485,155</b>	<b>364,660</b>	<b>454,637</b>
3	Repairs and maintenance catch-up planned for 2022				
4	Moved to Cost Recovery Revenue line				

**Budget 2022 Third Reading**

	<b>PUBLIC WORKS</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 YTD (unaudited)</b>	<b>2022 Budget</b>
	<b>ROADS AND STREETS - SUMMER:</b>	<b>-</b>			
	Wages - PW Roads Summer	-	29,306	24,468	42,930
	Benefits - PW Roads Summer	4,212	3,157	2,892	6,439
	Advertising	397		<b>now in Communications</b>	
	Freight	776	506	-	500
	Computer Network Charge	400		<b>now in Administration</b>	
	Communication Charge	-		<b>now in Administration</b>	
	Insurance	1,650		<b>now in Administration</b>	
	Contracted Services	45,583	54,290	55,170	
	Supplies - Operating		181	526	1,000
	Chemicals	1,450	5,434	-	6,000
	Cold Mix			-	3,000
	Gravel			410	10,000
	Signs	3,312	1,425	12	5,000
	Street Lights	10,245	20,520	21,401	20,000
	Vehicle Fuel	406		<b>now in PW Common</b>	
	Vehicle Repairs and Maintenance	205		<b>now in PW Common</b>	
	Heavy Equipment Fuel	201		<b>now in PW Common</b>	
	Heavy Equipment Repairs and Maintenance	324		<b>now in PW Common</b>	
	<b>TOTAL ROADS AND STREETS - SUMMER:</b>	<b>69,162</b>	<b>114,819</b>	<b>104,879</b>	<b>94,869</b>
	<b>ROADS AND STREETS - WINTER:</b>				
	Wages - PW Roads Winter	24,832	62,267	66,247	71,549
	Benefits - PW Roads Winter	3,336	11,767	6,719	10,732
	Advertising	397		<b>now in Communications</b>	
	Freight	97	5,034	317	2,500
	Computer Network Charge	400		<b>now in Administration</b>	
	Communication Charge			<b>now in Administration</b>	
	Insurance	1,650		<b>now in Administration</b>	
	Contracted Services	133,923	237,660	179,211	200,000
	Supplies		458	17	500
	3/8 Minus Sand Mix	11,670	42,053	185	15,000
	Winter Chemical		26,880	-	-
	Signs	682		-	500
	Street Lights	23,420	12,375	17,972	19,000
	Vehicle Fuel	395		<b>now in PW Common</b>	
	Vehicle Repairs and Maintenance	1,567	4,974	<b>now in PW Common</b>	
	Heavy Equipment Fuel	196	234	<b>now in PW Common</b>	
	Heavy Equipment Repairs and Maintenance	402	2,748	<b>now in PW Common</b>	
	<b>TOTAL ROADS AND STREETS - WINTER</b>	<b>202,967</b>	<b>406,450</b>	<b>270,668</b>	<b>319,782</b>
	<b>SIDEWALKS:</b>				
	Wages - PW Sidewalks	30,345	9,531	15,082	28,620
	Benefits - PW Sidewalks	3,069	2,036	1,656	4,293
	Freight		756		500
	Computer Network Charge	200		<b>now in Administration</b>	
	Insurance	829		<b>now in Administration</b>	
	Contracted Services	19,080	13,178	-	15,000
	Supplies - Material	21,843	15,108	19,042	20,000
	Gravel			-	-
	Vehicle Fuel	366		<b>now in PW Common</b>	
	Vehicle Repairs and Maintenance	185		<b>now in PW Common</b>	
	Heavy Equipment Fuel	181		<b>now in PW Common</b>	
	Heavy Equipment Repairs and Maintenance	293		<b>now in PW Common</b>	
	<b>TOTAL SIDEWALKS:</b>	<b>76,390</b>	<b>40,609</b>	<b>35,780</b>	<b>68,413</b>
	<b>FLOATING DOCK:</b>				
	Wages - PW Dock	217		<b>now in PW Common</b>	
	Benefits - PW Dock	28		<b>now in PW Common</b>	
	Repair and Maintenance		1,795	108	2,000
	Insurance	834	-	<b>now in Administration</b>	
	Contracted Services	13,388	473	-	10,000
	Marine Lease	300	150	150	150
	<b>TOTAL FLOATING DOCK:</b>	<b>14,767</b>	<b>2,418</b>	<b>258</b>	<b>12,150</b>

**Budget 2022 Third Reading**

	<b>PUBLIC WORKS</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 YTD (unaudited)</b>	<b>2022 Budget</b>
	<b>SURFACE DRAINAGE:</b>				
	Wages - PW Surface Drainage	20,378	43,946	19,297	42,930
	Benefits - PW Surface Drainage	2,671	5,427	2,061	6,439
	Freight		161	271	500
	Computer Network Charge	200	-	now in Administration	
	General Operat-Non Capital Equipment	226	2,495	461	2,500
	Electrical	707	916	2,009	1,500
	Insurance	829		now in Administration	
	Contracted Services	14,278	11,908	7,290	15,000
	Supplies	205	222	772	5,000
	Vehicle Fuel	307		now in PW Common	
	Vehicle Repairs and Maintenance	155	455	now in PW Common	
	Heavy Equipment Fuel	152		now in PW Common	
	Heavy Equipment Repairs and Maintenance	2,284	12,985	now in PW Common	
	<b>TOTAL SURFACE DRAINAGE</b>	<b>42,392</b>	<b>78,515</b>	<b>32,161</b>	<b>73,869</b>
	<b>WATER SERVICES:</b>				
	Wages - PW Water Services	391,892	453,235	404,759	346,583
	Benefits - PW Water Services	52,272	58,607	47,958	51,987
	Professional Fees	955	43,129	14,643	40,000
	Professional Fees - Water Licence	15,793	2,354	1,794	20,000
	Membership/Conference/Certificates	795	150	446	4,000
	Training	14,965	3,801	9,462	10,000
	Travel - Accomodation and Meals	5,159	1,346	36	5,000
	Travel - Transportation	65	795	-	2,500
	Advertising	132	84	now in Communications	
	Freight	25,418	16,424	17,727	15,000
	Computer Network Charge	1,601		now in Administration	
	Communication Charge			now in Administration	
	Non Capital Equipment	3,467	5,468	5,238	5,000
	Repairs and Maintenance	5,214	42,234	74,376	75,000
	Electrical	91,116	150,033	135,706	150,000
	Heating	101,316	250,768	174,614	175,000
	Insurance	10,396	-	now in Administration	
	Telephone	2,675	15,388	14,568	15,000
	Contract Services	34,175	56,805	50,174	50,000
	Supplies - Operating	10,665	16,443	68,291	70,000
	Supplies - Safety	5,848	1,413	2,687	5,000
	Chemicals	9,701	7,281	11,117	10,000
	Water Sampling/Testing	9,893	8,901	8,425	9,000
	Vehicle Fuel	4,877	2,446	now in PW Common	
	Vehicle Repairs and Maintenance	16,675	3,903	now in PW Common	
	Heavy Equipment Fuel	2,293		now in PW Common	
	Heavy Equipment Repairs	3,701		now in PW Common	
	Water Delivery	75,290	89,460	108,609	108,000
	<b>TOTAL WATER SERVICES:</b>	<b>896,349</b>	<b>1,230,468</b>	<b>1,150,630</b>	<b>1,167,070</b>
	<b>SEWER SERVICES:</b>				
	Wages - PW Sewer Services	164,850	150,511	184,571	181,244
	Benefits - PW Sewer Services	18,403	18,629	14,118	27,187
	Membership/Conference/Dues			200	1,000
	Training	1,558		90	5,000
	Travel - Accomodation and Meals	51		-	3,000
	Travel - Transportation			-	1,500
	Advertising	132		now in Communications	
	Freight	2,484	143	1,434	750
	Computer Network Charge	1,001		now in Administration	
	Communication Charge			now in Administration	
	Non Capital Equipment	910		16	3,000
	Repairs and Maintenance	26,244		now in PW Common	
	Electrical	21,135	26,555	23,477	25,000
	Insurance	6,595	(7,514)	now in Administration	
	Contracted Services	22,083	7,015	8,976	10,000
	Supplies	515	2,468	7,448	8,000
	Supplies - Safety	1,217	-	29	5,000
	Chemicals	1,916		-	3,000
	Vehicle Fuel	2,171	1,191	now in PW Common	
	Vehicle repair and maintenance PW Sewer	4,433	-	now in PW Common	
	Heavy Equipment Fuel	963		now in PW Common	
	Heavy Equipment R&M	5,946	2,039	now in PW Common	
	<b>TOTAL SEWER SERVICES:</b>	<b>282,607</b>	<b>201,037</b>	<b>240,359</b>	<b>273,680</b>
5	Increased cost of water filters				

**Budget 2022 Third Reading**

	<b>PUBLIC WORKS</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 YTD (unaudited)</b>	<b>2022 Budget</b>
	<b>WASTE WATER TREATMENT PLANT:</b>				
	Wages - PW WWTP	11,776	496	No longer in use No longer in use No longer in use No longer in use	
	Benefits - PW WWTP	1,072	12		
	Repairs and Maintenance - WWTP related		383		
	Supplies - Safety		176		
	YG Payment towards Operating WWTP	267,540	218,311	221,031	232,000
	<b>TOTAL WASTE WATER TREATMENT PLANT:</b>	<b>280,387</b>	<b>219,893</b>	<b>221,031</b>	<b>232,000</b>
	<b>WASTE MANAGEMENT:</b>				
	Wages - PW Waste Management	120,049	143,317	258,260	301,320
	Benefits - PW Waste Management	12,699	17,810	26,258	45,198
	Professional Fees		2,925		40,000
	Training			573	5,000
	Travel - Accomodation and Meals			542	5,000
	Travel - Transportation			1,246	2,500
	Advertising	397		now in Communications	
	Freight	30		209	500
	Computer Network Charge	1,001		now in Administration	
	Communication Charge			now in Administration	
	Non-Capital Equipment	2,216	2,558	8,156	50,000
	Building Repairs and Maintenance	317		1,783	10,000
	Electrical			477	9,000
	Heating	2,964	2,865	3,537	3,000
	Insurance	6,595		now in Administration	
	Janitorial Supplies			now in Building Maintenance	
	Telephone and Fax	150	600	now in PW Common	
	Contracted Services	53,664	52,029	117,315	200,000
	Waste Diversion CKS	100,000	100,000	100,000	-
	Recycling Depot - Supplies	-		4,790	30,000
	Supplies	697	6,100	633	1,500
	Supplies - Safety	3,069	899	3,888	5,000
	Sampling/Testing	19,876	62,299	34,678	40,000
	Vehicle Fuel (including garbage truck)	113	145	8,967	10,000
	Vehicle Repairs and Maintenance	763	5,038	12,390	15,000
	Water Delivery/Septic	315	225	72	1,000
	Heavy Equipment Fuel	4,161	2,389	2,088	3,500
	Heavy Equipment Repairs and Maintenance	5,375	16,733	7,249	20,000
	Waste Collection	298,300	261,340	No longer in use	
	<b>TOTAL WASTE MANAGEMENT:</b>	<b>632,752</b>	<b>677,272</b>	<b>593,111</b>	<b>797,518</b>
	<b>BUILDING MAINTENANCE</b>				
	Wages - PW Other	(142)	205,590	284,821	304,224
	Benefits - PW Other	104	27,535	27,744	45,634
	Janitorial Supplies - ALL DEPTS			15,889	30,000
	<b>TOTAL Building Maintennace:</b>		<b>233,125</b>	<b>328,454</b>	<b>379,857</b>
	<b>TOTAL PUBLIC WORKS REVENUE</b>	<b>1,918,124</b>	<b>2,050,172</b>	<b>1,852,691</b>	<b>2,109,340</b>
	<b>TOTAL PUBLIC WORKS EXPENDITURES</b>	<b>2,917,659</b>	<b>3,689,761</b>	<b>3,341,990</b>	<b>3,873,846</b>
	<b>NET PUBLIC WORKS EXPENDITURES</b>	<b>(999,534)</b>	<b>(1,639,589)</b>	<b>(1,489,299)</b>	<b>(1,764,506)</b>
	<b>DEPARTMENTAL WAGES</b>	<b>1,109,961</b>	<b>1,492,169</b>	<b>1,542,656</b>	<b>1,720,051</b>
6	Addition of hydro pole scheduled for 2022				
7	Removal of metals, vehicles and white metals				
8	Aging equipment				
9	Janitorial wages and Project Manager are also coded here/one new hire				

# **Budget 2022 Third Reading**

RECREATION:		2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
REVENUE - RECREATION COMMON					
Lotteries - Yukon	32,368	32,459	43,051	43,051	
Equipment Rental	250	973	2,523	2,500	
Misc Revenue (includes TCMF grant)	5,000	5,280	28,528	5,000	
Sponsored Initiatives			7,500	10,000	
TOTAL REVENUES-RECREATION COMMON	37,618	38,712	81,602	60,551	
EXPENDITURES - COMMON SERVICES:					
Wages - Recreation	199,951	188,903	120,840	165,053	
Benefits - Recreation	27,402	20,172	13,500	19,806	
Professional Fees	35,759	8,032	2,374	20,000	
Training	638	5,609	4,875	5,000	
Travel - Accomodation and Meals	963		2,282	3,000	
Travel - Transportation	206		-	2,000	
Advertising	885	1,141	now in Communications		
Postage	2,133	145	now in Administration		
Freight	225	31	944	7,000	
Computer Network Charge	11,023	6,149	now in Administration		
Supplies - Office	2,061	3,888	now in Administration		
Non Capital Equipment/Office Furniture	5,288	3,073	3,400	6,000	
Photocopier Expense (lease)	767	465	1,602	2,136	
Insurance	58,284		now in Administration		
Telephone and Fax	5,746	8,603	5,311	5,400	
Bank Service Charges/Debit Machine	2,324	2,936	5,726	5,800	
Cash Over/Short	(2,173)	27	now in Administration		
Contracted Services	3,215	4,236	3,036	20,000	
Supplies - Safety	4,201	14,396	11,271	10,000	
Lottery Grants	32,358	32,459	33,506	43,051	
Vehicle Fuel	15,281	9,296	4,581	5,000	
Vehicle Repairs and Maintenance	7,160	5,499	2,564	5,000	
Sponsored Initiatives			2,000	10,000	
TOTAL REC. COMMON/CENTER EXPENSES:	413,695	315,060	217,812	334,246	
REVENUE - PROGRAMS AND EVENTS					
YLAP Grant/Youth Activity Grant	1,250	5,250	14,500	12,500	
Programs - Under 14 yrs of age	30,193	11,832	27,743	25,000	
Programs - 15 yrs +	12,882	10,450	22,699	18,500	
Canada Day Grant	2,400	-	-	2,500	
TOTAL REVENUES - PROGRAMS/EVENTS	46,725	27,532	64,942	58,500	
EXPENDITURES - PROGRAMS AND EVENTS					
Wages - Programs and Events	156,284	163,495	184,192	154,646	
Benefits - Programs and Events	15,324	24,502	17,659	23,197	
Membership/Conference Fees	300	130	143	200	
Training	175	687	1,331	1,000	
Travel - Accom & Transportation	543	94	1,618	2,000	
Freight	1,073	32	123	now in Common	
Non Capital Equipment			4,583	5,000	
Contracted Services - Instructors	21,796	11,753	28,421	30,000	
Supplies Programming	11,443	8,629	13,413	12,000	
Supplies - YLAP	6,357	2,418	3,401	12,500	
Rental Space	113	5,000	10,000	-	
Canada Day	4,407	458	2,500	4,500	
Discovery Day	2,250	1,142	1,687	2,500	
Celebration of Lights	10,764	7,244	8,360	7,500	
TOTAL PROGRAMS & EVENTS EXPENSES:	230,829	225,584	277,431	255,043	
NET - PROGRAMS & EVENTS EXPENSES	(184,104)	(198,052)	(212,489)	(199,043)	
1 Grant from YG for Arena repairs in 2021; expect only TCMF in 2022					
2 Freight for entire department combined here in 2022					

# Budget 2022 Third Reading

	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>RECREATION:</b>				
<b>REVENUE - AMFRC</b>				
Merchandise/skate sharpening			2,460	2,000
Public Skating	3,851	2,348	6,755	3,000
Ice Fees	33,608	29,135	68,700	55,000
Curling Club Lease	4,000	-	4,000	4,000
Recreation Facility Rental	7,716	8,991	1,844	1,500
<b>TOTAL REVENUES - AMFRC</b>	<b>49,176</b>	<b>40,474</b>	<b>83,759</b>	<b>65,500</b>
<b>EXPENDITURES - AMFRC</b>				
Wages - AMFRC	99,573	231,739	200,179	177,284
Benefits - AMFRC	11,278	27,696	18,686	26,593
Freight - AMFRC	1,491	1,333	1,711	now in Common
Building R & M - AMFRC	80,774	114,703	118,302	145,000
Equipment R & M	4,005	18,939	9,625	15,000
Electrical - AMFRC	89,575	108,328	129,939	120,000
Propane - AMFRC	131	1,606	6,002	1,000
Heating - AMFRC	127,418	110,856	74,721	70,000
Contracted Services	2,178	820	14,476	20,000
Janitorial - AMFRC	9,967	9,104	now in Building Maintenance	
Supplies Operating - AMFRC	711	6,309	6,872	7,500
Equip Fuel - AMFRC	2,771	2,574	660	500
<b>TOTAL AMFRC EXPENSES:</b>	<b>446,124</b>	<b>634,007</b>	<b>581,173</b>	<b>582,876</b>
<b>NET - AMFRC EXPENSES</b>	<b>(396,948)</b>	<b>(593,533)</b>	<b>(497,414)</b>	<b>(517,376)</b>
<b>REVENUE - WATERFRONT</b>				
Fitness Passes	47,852	14,200	37,937	35,000
<b>TOTAL REVENUES - WATERFRONT</b>	<b>47,852</b>	<b>14,200</b>	<b>37,937</b>	<b>35,000</b>
<b>EXPENDITURES - WATERFRONT</b>				
Wages - Waterfront	12,241	23,565	9,727	15,922
Benefits - Waterfront	1,248	1,947	918	2,388
Freight	208	699	888	now in Common
Building R & M	16,913	16,908	6,995	30,000
Equipment R & M		2,589	2,224	3,000
Electrical	5,579	4,282	5,670	6,000
Heating	4,398	4,052	10,851	8,000
Janitorial	13,946	7,555	now in Building Maintenance	
Supplies Operating	4,704	3,881	1,502	2,500
<b>TOTAL WATERFRONT EXPENSES:</b>	<b>59,237</b>	<b>65,478</b>	<b>38,774</b>	<b>67,810</b>
<b>NET - WATERFRONT EXPENSES</b>	<b>(11,386)</b>	<b>(51,278)</b>	<b>(837)</b>	<b>(32,810)</b>
<b>REVENUE - POOL</b>				
Public Swim	16,975		9,170	10,000
Swimming Lessons 14-	7,918		100	5,000
Swimming Lessons 15+				2,000
Merchandise	702			
Swim Club	1,050		1,600	1,000
Rentals	454		97	250
<b>TOTAL REVENUES - POOL</b>	<b>27,098</b>	<b>-</b>	<b>10,967</b>	<b>18,250</b>
<b>3 Engineering Surveys Moved here from Capital</b>				
<b>4 2021 energy initiatives should reduce costs in 2022</b>				
<b>5 Gazebo roof repair - moved here from Capital</b>				

# Budget 2022 Third Reading

RECREATION:	2019 Actual	2020 Actual	2021 YTD (unaudited)	2022 Budget
<b>EXPENDITURES - POOL</b>				
Wages - Pool	102,625	1,555	102,069	102,867
Benefits - Pool	12,147	208	17,409	15,430
Membership/Conference	50		250	200
Training	3,720		2,243	7,500
Travel - Accomodation and Meals	1,423		358	2,000
Travel - Transportation			437	1,500
Freight	397		1,630	now in Common
Supplies - Office	(190)		now in Administration	
Computer Network Charge			now in Administration	
Building Repairs and Maintenance	53,321	13,117	19,601	30,000
Electrical	13,216	2,360	11,686	15,000
Heating	32,575	1,253	21,676	30,000
Insurance	778		now in Administration	
Janitorial Supplies		886	now in Building Maintenance	
Supplies - lesson materials	100		726	1,000
Supplies - Operational	723		5,484	5,500
Swim Club Expenditures			377	500
Chemicals	1,856		2,311	2,500
<b>TOTAL POOL EXPENSES:</b>	<b>223,133</b>	<b>19,379</b>	<b>186,257</b>	<b>213,997</b>
<b>NET - POOL EXPENSES</b>	<b>(196,035)</b>	<b>(19,379)</b>	<b>(175,290)</b>	<b>(195,747)</b>
<b>REVENUE - GREEN SPACE</b>				
Rentals - Minto		445	3,319	4,500
Vendor Stalls	5,640	2,000	-	1,000
Commemorative Parks Donations	1,200		350	500
Rentals - Parks & Greenspaces	10,093	2,140	2,456	2,500
Miscellaneous Revenue			2,158	5,000
<b>TOTAL REVENUES - GREEN SPACE</b>	<b>16,933</b>	<b>4,585</b>	<b>8,282</b>	<b>13,500</b>
<b>EXPENDITURES - GREEN SPACE</b>				
Wages	88,082	52,960	102,582	163,673
Benefits	10,027	5,675	8,335	24,551
Training		-	-	1,000
Freight	62	31	1,243	now in Common
Non Capital Equipment	1,576	1,042	6,739	5,000
Repairs & Maintenance - Minto	2,691	10,906	6,489	5,000
Repairs & Maintenance - Other	7,464	1,474	1,082	5,000
Commemorative Parks Program	1,200	275	271	4,000
Equipment Repairs & Maintenance	559	219	1,753	5,000
Electric - Minto	4,229	6,624	6,031	7,000
Electric - Other	3,467	2,824	3,656	4,000
Greenspace Janitorial	4,310	2,331	now in Building Maintenance	
Contracted Services	24,296	24,414	30,231	35,000
Parks & Greenspace Maintenance	1,716	10,046	9,686	7,500
Trail Maintenance - Green Space	384	979	2,073	5,000
Land Lease		150	300	500
Golf Course - Operating Lease	40,000	49,000	45,000	45,000
DC Minor Soccer	8,191	6,869	6,851	7,000
Community Garden	9,231	596	9,288	15,000
Equipment Fuel		92	-	500
<b>TOTAL GREEN SPACE/PARK MTNCE EXPENSE</b>	<b>207,483</b>	<b>176,507</b>	<b>241,610</b>	<b>339,724</b>
<b>NET GREEN SPACE EXPENSES</b>	<b>(190,550)</b>	<b>(171,922)</b>	<b>(233,328)</b>	<b>(326,224)</b>
6 Increase for possible roof repairs				
7 TCT Grants				
8 Purchase of additional benches				
<b>TOTAL RECREATION REVENUES:</b>	<b>225,401</b>	<b>125,503</b>	<b>287,489</b>	<b>251,301</b>
<b>TOTAL RECREATION EXPENSES:</b>	<b>1,580,501</b>	<b>1,436,015</b>	<b>1,543,057</b>	<b>1,793,697</b>
<b>NET RECREATION EXPENSES</b>	<b>(1,355,100)</b>	<b>(1,310,512)</b>	<b>(1,255,568)</b>	<b>(1,542,396)</b>
<b>DEPARTMENTAL WAGES</b>	<b>734,933</b>	<b>740,470</b>	<b>795,178</b>	<b>889,021</b>

City of Dawson  
Administration - Technology  
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes
<b>Communications</b>												
Council Chamber AV System	2021	\$26,732	26,732									approved in 2021/delayed
Council Computers	2022	\$12,500	12,500							15,000		approved in 2021/delayed
Phone System	2013	\$10,000	10,000									
Website Upgrade	2018	\$15,000							15,000			
<b>Server System</b>												
Diamond Server	2016	\$7,500	7,500									Windows 7 no longer supported
General Server	2021	\$25,000					25,000					
Backup Server	2021	\$25,000					25,000					
Other required Hardware	2021	\$10,000					10,000					
<b>Workstations and Computers</b>												
CAO and EA (computers and laptops)	2020/2021	\$11,000			2,000	2,000	5,000			2,000		
Front Cash	2021	\$2,500					2,500					
Finance department (4)	2021	\$10,000					10,000					
Planning department (2)	2021	\$9,000					5,000			4,000		
Portective Services (2)	2021	\$4,000					2,000			2,000		
Public Works (8)	2021	\$12,000					6,000			6,000		
Recreation (7)	2021	\$14,000					12,000			2,000		
Self-isolating/Work from home	2020/2021	\$7,500	2,500				2,500	2,500				
<b>Total Expenditure</b>			<b>\$ 59,232</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 105,000</b>	<b>\$ 2,500</b>	<b>\$ 15,000</b>	<b>\$ 31,000</b>	<b>\$ -</b>	

Administration Equipment Reserve Opening Balance		\$ 125,658	\$ 91,426	\$ 116,426	\$ 139,426	\$ 162,426	\$ 82,426	\$ 104,926	\$ 114,926	\$ 108,926
Current Year Equipment Expenditures		(59,232)	-	(2,000)	(2,000)	(105,000)	(2,500)	(15,000)	(31,000)	-
Contribution from General surplus funds		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Administration Equipment Reserve YE Balance</b>		<b>\$ 91,426</b>	<b>\$ 116,426</b>	<b>\$ 139,426</b>	<b>\$ 162,426</b>	<b>\$ 82,426</b>	<b>\$ 104,926</b>	<b>\$ 114,926</b>	<b>\$ 108,926</b>	<b>\$ 133,926</b>

City of Dawson  
Protective Services  
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future	Notes
Bylaw Vehicle	2013	\$54,000				54,000							
Bylaw Truck - electric	2023	\$60,000		60,000									waiting on charging station
Rescue Truck	1999	\$100,000	100,000										approved in 2021/delayed
Command Vehicle	2016	\$60,000								60,000			
<b>Heavy Equipment</b>													
Fire Engine	2015	\$450,000									450,000		
Fire Engine	1998	\$450,000		450,000									
Ladder Truck Upgrades	2022	\$20,000	20,000										vehicle donated/cost to outfit
<b>Other Equipment</b>													
Fire Extinguisher Training Unit	2014	\$35,000										35,000	no plans to replace yet
Jordair Air Compressor	2024	\$35,000			35,000								
Positive Pressure Fans	2020	\$8,000									8,000		
Extrication Equipment	2002	\$47,000								47,000			
Extrication Equipment	2018	\$55,000										55,000	
Extrication Jack Struts	2020	\$18,000										18,000	
SCBA Gear	2016	\$90,000		45,000	45,000								can be replaced over 2 years
Helmets	2000	\$13,000	8,000			5,000							approved in 2021/supply issue
<b>Total Expenditure</b>			<b>\$128,000</b>	<b>\$555,000</b>	<b>\$ 80,000</b>	<b>\$ 59,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$107,000</b>	<b>\$458,000</b>	<b>\$108,000</b>	

Protective Services Equipment Opening Balance		\$203,210	\$125,210	\$130,210	#####	\$ 91,210	\$141,210	\$191,210	\$241,210	\$231,210	\$273,210
Current Year Equipment Expenditures		(128,000)	(555,000)	(80,000)	(59,000)	-	-	-	(107,000)	(458,000)	(108,000)
Contribution from General surplus funds		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Outside Financing			510,000						47,000	450,000	-
<b>Protective Services Equipment Reserve YE Balance</b>		<b>\$125,210</b>	<b>\$130,210</b>	<b>\$100,210</b>	<b>\$ 91,210</b>	<b>\$141,210</b>	<b>\$191,210</b>	<b>\$241,210</b>	<b>\$231,210</b>	<b>\$273,210</b>	<b>\$215,210</b>

City of Dawson  
Public Works  
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future	Notes
<b>Vehicles</b>													
Nissan Rogue	2017	\$35,000						35,000					
Pumphouse Service Truck	2012	\$80,000		80,000									
On Call truck	2018	\$45,000							45,000				
PW Truck	2009	\$45,000			45,000								
Plow Truck	2009	\$70,000								70,000			
PW Van	2016	\$50,000					50,000						
Building Maintenance Var	2015	\$50,000				50,000							
Landfill Truck	1997	\$45,000										45,000	
PW 1/2 ton truck	1993	\$40,036	40,036										approved in 2021/supply issue
4x4 Pickup	1997	\$40,036	40,036										approved in 2021/supply issue
GMC	2020	\$55,000									55,000		
4x4 Pickup	2007	\$25,000										25,000	
PW 3/4 ton truck	1990	\$20,000										20,000	
PW 1/2 ton truck	1989	\$60,000										60,000	
<b>Heavy Equipment</b>													
Hydrovac Truck	2021	\$320,000	320,000										
Dump Truck	2000	\$120,000						120,000					
Steam Trailer	2013	\$125,000								125,000			
In-Town Backhoe (Caterpillar)	2016	\$175,000					175,000						
Landfill Backhoe (Caterpillar)	2007	\$105,000										105,000	
Backhoe (Rubber Tire)	2017	\$20,000						20,000					
Vactor Truck	1996	\$150,000		150,000									
Garbage/Recycling Collection Truck	2020	\$214,571	214,571										
<b>PW Equipment</b>													
Mobile Generator (York Street Lift Station)	1994	\$30,000										30,000	
Mobile Generator (Bonanza Gold Lift Station)	1998	\$10,000		10,000									
Ground Penetrating Radar	2022	\$35,000	35,000										
Electrofusion Machine	2018	\$6,000							6,000				
Pipe Threader	2014	\$11,000									11,000	-	
Plate Tamper	2015	\$8,000				8,000							
Main Lift	2015	\$15,000										15,000	
Dri Prime Pump	2015	\$40,000										40,000	
Snow Removal Equipment	2017	\$15,000						15,000					
<b>Total Expenditure</b>			<b>\$ 649,643</b>	<b>\$ 240,000</b>	<b>\$ 45,000</b>	<b>\$ 58,000</b>	<b>\$ 225,000</b>	<b>\$ 190,000</b>	<b>\$ 51,000</b>	<b>\$ 195,000</b>	<b>\$ 66,000</b>	<b>\$ 340,000</b>	

PW Equipment Reserve Opening Balance		\$ 363,415	\$ 148,772	\$188,772	\$ 193,772	\$ 185,772	\$ 185,772	\$ 45,772	\$ 44,772	\$ 24,772	\$ 8,772
Current Year Equipment Expenditures		(649,643)	(240,000)	(45,000)	(58,000)	(225,000)	(190,000)	(51,000)	(195,000)	(66,000)	(340,000)
Water/Sewer Services Reserve		35,000	230,000			175,000			125,000		85,000
Gas Tax		320,000									45,000
Contribution from General surplus funds		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	97,000
Waste Management Reserve		30,000									105,000
<b>PW Equipment Reserve Ending Balance</b>			<b>\$ 148,772</b>	<b>\$ 188,772</b>	<b>\$193,772</b>	<b>\$ 185,772</b>	<b>\$ 185,772</b>	<b>\$ 45,772</b>	<b>\$ 44,772</b>	<b>\$ 24,772</b>	<b>\$ 8,772</b>

City of Dawson  
Recreation Department  
10 Year Equipment Replacement Plan 2022-2030

Description	Model Year	Replacement Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Future	Notes
<b>Vehicles</b>														
GMC - Colorado	2022	\$40,036	-	40,036									45,000	approved in 2021/supply issue
Toyota Tacoma	2013	\$45,000						45,000						
Ford E350XL Van	2007	\$60,000											60,000	
Ford F150 (replaced in 2011)	1990	\$40,000												
Chev Express Van	2019	\$60,000									60,000			
Utility Vehicle with trailer/plow	2022			25,000										
<b>Arena Equipment</b>														
Ice Resurfacing Machine - Electric	1994	\$180,000	-	189,000										approved in 2021/supply issue
Skate Sharpener	2021	\$5,000	7,917					5,000						
<b>Parks/Landscaping Equipment</b>														
Trailer	2013	\$10,000					10,000							
Riding Mower	2013	\$16,500				16,500								
Husqvarna Roto-tiller	2010	\$5,000											5,000	
Minto Park Playground	2010	\$150,000						75,000					75,000	
Pool Lockers	2019	\$35,000											35,000	
<b>Arena Kitchen Equipment Replacement</b>														
Gas Oven/Stovetop	2001	\$16,000											16,000	
Curling Stand Up Freezer	2001	\$5,000											5,000	
Curling Stand Up Cooler	2001	\$8,000											8,000	
<b>Weight Room Equipment Replacement</b>														
Precor Treadmill	2018	\$10,000				10,000								
Precor Treadmill	2021	\$10,000	10,360										10,000	
Precor Recumbent Bike	-	\$5,000				5,000								
Precor Bike	2013	\$5,000				5,000								
Precor Treadmill	2013	\$10,000			10,000									
Precor AMT	2013	\$8,000			8,000									
Precor AMT	2013	\$8,000				8,000								
Rowing Machine	2019	\$5,000									5,000			
Step machine	2022			7,500										
Spin Bike	2022			3,000										
Spin Bike	2022			3,000										
<b>Total Expenditure</b>			<b>\$ 18,277</b>	<b>\$ 267,536</b>	<b>\$ 18,000</b>	<b>\$ 44,500</b>	<b>\$ 10,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ 259,000</b>	

Recreation Equipment Reserve Opening Balance		\$130,571	\$212,294	\$158,758	\$140,758	\$111,258	\$101,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258	\$ 26,258
Current Year Equipment Expenditures		(18,277)	(267,536)	(18,000)	(44,500)	(10,000)	(125,000)	-	-	(65,000)	-	(259,000)
Outside Financing			189,000		15,000		50,000			65,000		260,000
Contribution from General surplus funds		100,000	25,000									
<b>Recreation Equipment Reserve YE Balance</b>			<b>\$212,294</b>	<b>\$158,758</b>	<b>\$140,758</b>	<b>\$111,258</b>	<b>\$101,258</b>	<b>\$ 26,258</b>	<b>\$ 26,258</b>	<b>\$ 26,258</b>	<b>\$ 26,258</b>	<b>\$ 27,258</b>

City of Dawson  
2022 - 2024 Capital Project Plan  
Administration

Projects:	Project Value	Funding Source	2022	2023	2024	Future
<b>Expenses:</b>						
Restoration of CBC Building	1,227,000	B	326,500	200,000		
Administration Renovation	50,000	C	50,000			
OCP Review	150,000	G				150,000
Records Management CP14	50,000	A	25,000			
Land Purchase	100,000	H				100,000
North End Phase II Planning/Engineering	\$75,000	B	75,000			
<b>Total Capital Projects</b>	<b>\$ 1,652,000</b>		<b>\$ 476,500</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>Funding:</b>						
A - From General Surplus			25,000			
B - Gas Tax Funding			401,500	200,000		
C - Administration Reserve			50,000			
G - YG Contribution Agreement						150,000
H - Other Funding						100,000
<b>Total Funding</b>			<b>\$ 476,500</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>

City of Dawson  
2022 - 2024 Capital Project Plan  
Protective Services

Projects:	Project Value	Funding Source	2022	2023	2024	Future	Notes
<b>Expenses:</b>							
Backup Generator for City Office/Emergency operations	40,000	B	40,000				approved in 2021/delayed
Convert fire training facility to propane	220,000	E				220,000	
Upgrades to Training Facility	100,000	B	100,000				approved in 2021/delayed
Signage and installation (including Han)	25,000	E	10,000	15,000	15,000		
Space Needs Assessment (PS & PW)	40,000	B	40,000				approved in 2021/delayed
New PS & PW Building Project Mgt	50,000				50,000	50,000	
<b>Total Capital Projects</b>	<b>\$ 475,000</b>		<b>\$ 190,000</b>	<b>\$ 15,000</b>	<b>\$ 65,000</b>	<b>\$ 270,000</b>	
<b>Funding:</b>							
B - Gas Tax Funding			180,000	-	50,000	50,000	
E - Other Grant Funding			10,000	15,000	15,000	220,000	
<b>Total Funding</b>			<b>\$ 190,000</b>	<b>\$ 15,000</b>	<b>\$ 65,000</b>	<b>\$ 270,000</b>	

City of Dawson  
2022 - 2024 Capital Project Plan  
Public Works

Projects:	Project Value	Funding Source	2022	2023	2024	Future	Notes
<b>Expenses:</b>							
Energy Upgrade Project	509,380	B	498,462				approved in 2021/partial delay
Water Treatment Plant Demolition	2,000,000	G				2,000,000	
Water Meter Supply and Installation RFP	95,000	B	848,000				approved in 2021/delayed
Phase 2 - Reservoir Construction	4,000,000	G	4,000,000				
Upsize Loop 4 Water Main	4,000,000	G		4,000,000			
5th Ave Sewer Replacement Craig St to Harper St	2,825,000	G	1,412,500				partial completion in 2021
5th Ave Sewer Replacement King St to Albert St	2,825,000	G	1,412,500	1,412,500			
Solid Waste Management	40,000	B/H	40,000				
Diversion Centre	3,500,000	B	3,500,000				
Household Collection Bins	67,000	B		67,000			
In House Upgrades to Water/Sewer/Drainage	380,000	A				350,000	
Lift Station Upgrade	150,000	B	150,000				
Elevator	60,000	H	60,000				
<b>Total Capital Projects</b>	<b>\$ 20,262,000</b>		<b>\$ 11,921,462</b>	<b>\$ 5,479,500</b>	<b>\$ -</b>	<b>\$ 2,350,000</b>	
<b>Funding:</b>							
A - Reserves (Water/sewer)						350,000	
B - Gas Tax Funding			5,016,462		-		
G - YG Contribution Agreement			6,825,000	5,479,500		2,000,000	
H - Other Funding			80,000				
<b>Total Funding</b>			<b>\$ 11,921,462</b>	<b>\$ 5,479,500</b>	<b>\$ -</b>	<b>\$ 2,350,000</b>	

City of Dawson  
2022 - 2024 Capital Project Plan  
Recreation

Projects:	Project Value	Funding Source	2022	2023	2024	Future
<b>Expenses:</b>						
New Recreation Centre Planning	250,000	A.1	100,000	100,000	50,000	
Ventilation Unit Completion	25,000	A		25,000		
Groundskeeping shed	40,000	A		40,000		
Waterfront Park Clock Replacement - Thermometer	10,000	A	10,000			
Pool - Mechanical	30,000	A	30,000			
Pool Floor - slopes and drains	50,000	A		50,000		
Pool Cover	20,000	I				20,000
Ninth Avenue Trail Extension/Improvements	50,000	B	50,000			
Trail Improvements on Moosehide Trail/Crocus Bluff Connector	50,000	B	50,000			
Hamarstrand Trail Completion	50,000	B	50,000			
Victory Garden - groundwork	30,000	I	30,000			
Trail Map - Signage	25,000	A	12,500	12,500		
Hiking Trail to Top of Dome	150,000	B		150,000		
Interpretive Panels - Waterfront	10,000	E	10,000			
Interpretive Panels - Ninth Avenue	10,000	I		10,000		
Wood Mulch - Playground/Community Garden	40,000	I		40,000		
Storage Shed	25,000	I		25,000		
Fence - Pump Track	7,500	A	7,500			
Outdoor Rink Kit	20,000	A	20,000			
Skate Park Upgrades	175,000	A/F	175,000			
Redesign/Resurface Tennis Court and Basketball Court	50,000	I	50,000			
Basketball nets	5,000	A	5,000			
Crocus Bluff Design layout	25,000	I		25,000		
Disc Golf Course	12,500	A	12,500			
Bike Racks in Parks	33,000	A	11,000	11,000	11,000	
<b>Total Capital Projects</b>	<b>\$ 1,193,000</b>		<b>\$ 623,500</b>	<b>\$ 488,500</b>	<b>\$ 61,000</b>	<b>\$ 20,000</b>
<b>Funding:</b>						
A - Capital Reserves			122,500	138,500	11,000	
A.1 - Recreation Facility Reserves			100,000	100,000	50,000	
B - Gas Tax Funding			150,000	150,000		
E - Downtown Revitalization			10,000			
F- CDF			150,000			
H - Green Initiative Reserve			11,000			
I - Project Dependant on funding Source Secured			80,000	100,000		20,000
<b>Total Funding</b>			<b>\$ 623,500</b>	<b>\$ 488,500</b>	<b>\$ 61,000</b>	<b>\$ 20,000</b>



# THE CITY OF DAWSON

## *Fees and Charges 2022 Amendment Bylaw*

Bylaw No. 2022-03

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

### **WHEREAS**

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

### **PART I - INTERPRETATION**

#### **1.00 Short Title**

- 1.01 This bylaw may be cited as the *Fees and Charges 2022 Amendment Bylaw*.

#### **2.00 Purpose**

- 2.01 The purpose of this bylaw is to amend bylaw #13-05 being the *Fees and Charges Bylaw*.

#### **3.00 Definitions**

- 3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson.



# THE CITY OF DAWSON

## Fees and Charges 2022 Amendment Bylaw

Bylaw No. 2022-03

### PART II – APPLICATION

#### 4.00 Amendment

Appendix “A” of bylaw #13-05 is hereby repealed and replaced with the attached Appendix “A”.

### PART III – FORCE AND EFFECT

#### 5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

#### 6.00 Bylaw Repealed

6.01 Bylaw #2021-03 is hereby repealed.

#### 7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

#### 8.00 Bylaw Readings

Readings	Date of Reading
FIRST	<b>March 2, 2022</b>
SECOND	<b>March 9, 2022</b>
THIRD and FINAL	

\_\_\_\_\_  
*William Kendrick, Mayor*

**Presiding Officer**

\_\_\_\_\_  
*Cory Bellmore, CAO*

**Chief Administrative Officer**



# THE CITY OF DAWSON

## *Fees and Charges 2022 Amendment Bylaw*

Bylaw No. 2022-03

### **PART IV – APPENDIX**

#### Appendix A – Fees and Charges

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Administration	Fee Description	Fee	Fee	Fee	Unit
	Certified Bylaw	\$25.00	\$25.00	\$15.00	per bylaw
	NSF Cheque Service Charge	\$40.00	\$40.00	\$40.00	each
	Stop Payment Fee	\$35.00	\$35.00	\$35.00	each
	Processing Fee (tax Liens, land registrations)	\$50.00	\$50.00	\$35.00	each
	Tax Certificate	\$50.00	\$50.00	\$35.00	per property
	Administration of Non-Municipal program	5.00%	5.00%		value of program
Animal Control	Fee Description	Fee	Fee	Fee	Unit
	License Fee, Annual - Dangerous animal	\$250.00	\$250.00	\$250.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	\$75.00	\$75.00	\$75.00	per year
	License Fee, Lifetime - Spayed or Neutered Dog	\$40.00	\$40.00	\$40.00	per dog
	Feed and Care While Impounded	\$25.00	\$25.00	\$25.00	per animal, per day
	Impound - First Occurrence	\$25.00	\$25.00	\$25.00	per animal
	Impound - Second Occurrence	\$75.00	\$75.00	\$75.00	per animal
	Impound - Third Occurrence	\$125.00	\$125.00	\$125.00	per animal
	Impound - Fourth Occurrence	\$300.00	\$300.00	\$300.00	per animal
	Impound - Fifth and Subsequent Occurrences	\$500.00	\$500.00	\$500.00	per animal
	Replacement Tag	\$15.00	\$15.00	\$15.00	per unit
	Special Needs Dog	No Fee	No Fee	No Fee	
Business Licensing	Fee Description	Fee	Fee	Fee	Unit
	Local - Initial Business License Fee	\$125.00	\$125.00	\$125.00	per year
	Local - Additional Business License for same location	\$60.00	\$60.00	\$60.00	per year
	Regional - Business License Fee	\$210.00	\$210.00	\$210.00	per year
	Non-Local - Business License Fee	\$600.00	\$600.00	\$600.00	per year

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Cable System	Fee Description	Fee	Fee	Fee	Unit
	Analog Service - Residential Regular Rate	\$48.00	\$47.25	\$45.00	per month
	Analog Service - Residential Senior Rate	\$44.00	\$43.58	\$41.50	per month
	Analog Service - Single Unit Commercial Rate	\$48.00	\$47.39	\$45.00	per month
	Analog Service - Multi Unit Commercial / Institution:				
	Base Rate, plus	\$150.00	\$150.00	\$150.00	per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	\$20.00	\$18.00	\$18.00	per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	\$10.00	\$6.00	\$6.00	per room per month
	Digital Service - Residential Regular Rate	\$80.00	\$74.03	\$70.50	per month
	Digital Service - Residential Senior Rate	\$68.00	\$66.68	\$63.50	per month
	Digital Service - Programming Fee for Additional Digital Receiver	\$8.00	\$5.40	\$5.40	per month
	Digital Additional Programming:				
	Digital Specialty Packages #1 Educational, #2 Business & Info, #3 Variety & Special Int, #4 Lifestyle, #5 Primetime, #7 Family & Kids	\$6.00	\$5.40	\$5.40	per package per month
	Digital Specialty Package #8 - Premium Movies	\$22.00	\$20.50	\$22.25	per package per month
	Digital Specialty Package - Entertainment HD	\$9.00	\$8.50		per package per month
	Digital Sports HD	\$8.00	\$5.00		per package per month
	Digital Sportnet World HD	\$35.00	\$20.00		per package per month
	Digital Network News HD	\$10.00	\$6.00		per package per month
	Digital Hollywood Suites HD	\$10.00	\$8.00		per package per month

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
<b>Cable System</b>	Commercial Sportsnet (distribution in Lounges/Bars/Restaurants)	\$75.00	\$50.00	\$50.00	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restaurants)	\$85.00	\$62.50	\$62.50	Seating capacity 101-150, per month
	High Definition Additional Programming:				
	Connection for new service:				
	Administration/Connection Fee (Connection already exists)	\$75.00	\$55.00	\$55.00	per connection
	Connection prior to the 15th of the month	1 month Levy	1 month Levy	1 month Levy	
	Connection after 15th of the month	50% of Monthly Levy	50% of Monthly Levy	50% of Monthly Levy	
	Service Charge - New Installation	Cost+15%	Cost+15%	Cost+15%	per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance	10% of outstanding balance	10% of outstanding balance	per month
	Service Charge - Re-connection for Arrears	\$100.00 plus one month service	\$90.00 plus one month service	\$90.00 plus one month service	per re-connection
	Service Charge - Transfer (Name change only, same location)	\$25.00	\$25.00	\$25.00	per transfer
	Fibre Optic Rental	\$350.00	\$315.00	\$315.00	per month per 1 pair of fibre
	Additional Fibre Optic Rental	\$75.00	\$55.00	\$55.00	per month Per each additional pair of fibre
<b>Camping Bylaw</b>	<b>Fee Description</b>	<b>Fee</b>	<b>Fee</b>	<b>Fee</b>	<b>Unit</b>
	Fee to remove a tent	\$75.00	\$75.00	\$75.00	per tent
	Storage fee for tent	\$10.00	\$10.00	\$10.00	per tent per day
<b>Cemetery</b>	<b>Fee Description</b>		<b>Fee</b>	<b>Fee</b>	<b>Unit</b>
	Disinterment or Reinterment of any Cadaver	actual costs	actual costs	actual costs	each
	Interment of a Cadaver - Normal Business Hours	\$625.00	\$625.00	\$625.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	actual costs	actual costs	each
	Interment of Ashes - Normal Business Hours	\$425.00	\$425.00	\$425.00	each
	Interment of Ashes - Outside Normal Business Hours	\$210 plus actual costs	\$210 plus actual costs	\$210 plus actual costs	each
	Plot and Perpetual Care - Ashes	\$500.00	\$300.00	\$300.00	each
	Plot and Perpetual Care - Cadaver	\$750.00	\$575.00	\$575.00	each

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Development & Planning	Fee Description	Fee	Fee	Fee	Unit
	Advertising - Required Advertising associated with any application	\$80	\$80	\$80	signage replacement fee
	Appeal to Council	\$105.00	\$105.00	\$105.00	per application
	Application to Consolidate	\$3,100.00	\$3,100.00	\$105.00	per application
	Cash in Lieu of on-site parking	\$210.00	\$210.00	\$3,100.00	per space
	Development Permit Application - Change of Use	\$210.00	\$210.00	\$210.00	per application
	Development Permit Application - Commercial, Institutional, Industrial, Multi-Residential, New Builds				
	Base Rate, plus	\$260.00	\$260.00	\$260.00	per application, plus square foot rate
	Square Foot Rate	\$0.25	\$0.25	\$0.25	per square foot of development
	Development Permit Application - Demolition	\$210.00	\$210.00	\$210.00	per application
	Demolition: Redevelopment Security Deposit	\$1.00	\$1.00	\$1.00	per square foot of lot
	Development Permit Application - Major Alteration (exterior or structural change to the primary structure on a lot)	\$105.00	\$105.00	\$105.00	per application
	Development Permit Application - Minor Alteration (decks and non-dwelling accessory structures)	\$25.00	\$25.00	\$25.00	per application
	Development Permit Application - Residential New Build (Single-Detached/Secondary Suite)	\$155.00	\$155.00	\$155.00	per dwelling unit
	Development Permit Application - Signage	\$25.00	\$25.00	\$25.00	per application
	Extension of Approval	\$105.00	\$105.00	\$105.00	per application
	OCP Amendment application	\$1,030.00	\$1,030.00	\$1,030.00	per application
	Permanent Road Closure Application	\$210.00	\$210.00	\$210.00	per application
	Planning - Designated Municipal Historic Site	\$0.00	\$0.00	\$0.00	per application
	Subdivision Application Fee	\$105.00	\$105.00	\$105.00	per lot created- Min. \$250-Max. \$1000
	Temporary Development Permit - Less than 7 days	\$25.00	\$25.00	\$25.00	per application
	Temporary Development Permit - More than 7 days	\$105.00	\$105.00	\$105.00	per application
	Variance Application	\$105.00	\$105.00	\$105.00	per application
	Zoning Amendment Application Fee	\$410.00	\$410.00	\$410.00	per application

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Fire Protection	Fee Description	Fee	Fee	Fee	Unit
	Inspection Service: Third Party Requests for Business Premises	\$75.00	\$75.00	\$75.00	per hour
	Inspection Service: File Search	\$75.00	\$75.00	\$75.00	per hour
	Inspection Service: Request for on-site inspection	\$75.00	\$75.00	\$75.00	per hour
	Inspection Service: Non-routine inspection	\$75.00	\$75.00	\$75.00	per hour
	Burning Permit Application	\$0.00	\$0.00	\$0.00	per application
	False Alarm Responses:				
	1-2 responses per calendar year	No Fee	No Fee	No Fee	
	3-5 responses per calendar year	\$250.00	\$250.00	\$250.00	per response
	greater than five responses per calendar year	\$500.00	\$500.00	\$500.00	per response
	Emergency Response	\$0.00	\$0.00	\$0.00	
	Base Rate, plus	\$500.00	\$500.00	\$500.00	per hour, per unit
	Disposable materials	Costs + 21.5% Markup	Costs + 21.5% Markup	Costs + 21.5% Markup	
	Contracted Services	\$500 + actual costs			
	Confined Space Rescue Stand-by	\$500.00	\$500.00	\$500.00	per request
	Confined Space Rescue Response	\$500 + actual costs	\$500 + actual costs	\$500 + actual costs	per response
Public Works	Fee Description	Fee	Fee	Fee	Unit
	Equipment Rental including operator:				
	Backhoe	\$150.00	\$150.00	\$150.00	per hour (one hour min.)
	Dump Truck	\$150.00	\$150.00	\$150.00	per hour (one hour min.)
	Labour:				
	Service Call / double time	\$150.00	\$150.00	\$150.00	per employee per hour (min 4 hrs)
	Service Call / time and half	\$120.00	\$120.00	\$120.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	\$80.00	\$80.00	\$80.00	per employee per hour (min 1 hr)
	Other:				
	External contractor and material mark-up	21.5%	21.5%	21.5%	
	Municipal Dock Rental	\$105.00	\$105.00	\$105.00	per foot per season

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Recreation and Parks	Fee Description	Fee	Fee	Fee	Unit
	Art & Margaret Fry Recreation Centre				
	Arena Ice Rental - Adult	\$120.00	\$120.00	\$120.00	hour
	Arena Ice Rental - Youth	\$60.00	\$60.00	\$60.00	hour
	Arena Ice Rental - Tournament*	\$1,500.00	\$1,500.00	\$1,500.00	per tournament
	Arena Ice Rental - Tournament additional hours*	\$50.00	\$50.00	\$50.00	hour
	Change fee	\$100.00	\$100.00	\$100.00	
	Locker Rental Fee	\$50.00	\$50.00	\$50.00	per season
	Arena Dry Floor	\$550.00	\$550.00	\$550.00	per day or part thereof
	Arena Dry Floor - Non-profit	\$400.00	\$400.00	\$400.00	per day or part thereof
	Arena Kitchen	\$175.00	\$175.00	\$175.00	per day or part thereof
	Arena Kitchen - Non-profit	\$110.00	\$110.00	\$110.00	per day or part thereof
	Arena Concession Area	\$45.00	\$45.00	\$45.00	per day or part thereof
	Arena - Child Day Pass (3-12 years)	\$4.50	\$4.00	\$3.50	day
	Arena - Child 10 Punch Pass (3-12 years)	\$34.00	\$32.00	\$30.80	10 times
	Arena - Child Season Pass (3-12 years)	\$150.00	\$140.00	\$140.00	season
	Arena - Youth/Senior Day Pass (13-18 years; 60+)	\$5.50	\$5.00	\$4.50	day
	Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$42.00	\$40.00	\$39.60	10 times
	Arena - Youth/Senior Season Pass (13-18 years; 60+)	\$185.00	\$180.00	\$180.00	season
	Arena - Adult Day Pass (19-59 years)	\$6.00	\$6.00	\$5.25	day
	Arena - Adult 10 Punch Pass (19-59 years)	\$48.00	\$48.00	\$46.20	10 times
	Arena - Adult Season Pass (19-59 years)	\$210.00	\$210.00	\$210.00	season
	Arena - Family Day Pass (related & living in one household)	\$13.00	\$13.00	\$12.25	day
	Arena - Family 10 Punch Pass (related & living in one household)	\$108.00	\$108.00	\$107.80	10 times
	Arena - Family Season Pass (related & living in one household)	\$470.00	\$470.00	\$470.00	season
	Parks & Greenspace				
	Minto or Crocus - Ball Diamond	\$120.00	\$120.00	\$120.00	per day or part thereof
	Minto or Crocus - Ball Diamond*	\$850.00	\$850.00	\$850.00	season
	Crocus - Day Camp	\$1,200.00	\$1,200.00	\$1,200.00	season
	Crocus - Concession	\$110.00	\$110.00	\$110.00	per day or part thereof

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
	Minto - Concession	\$150.00	\$150.00	\$150.00	per day or part thereof
	Minto - Kitchen or Concession	\$75.00	\$75.00	\$75.00	per day or part thereof
	Minto - Program Room - program	\$15.00	\$15.00	\$15.00	hour
	Minto - Program Room - private event	\$40.00	\$40.00	\$40.00	first hour
	Minto - Program Room - private event	\$15.00	\$15.00	\$15.00	each additional hour
	Parks or Greenspace*	\$52.00	\$52.00	\$52.00	per day or part thereof
	Gazebo*	\$52.00	\$52.00	\$52.00	per day or part thereof
	Picnic Shelter*	\$52.00	\$52.00	\$52.00	per day or part thereof
	Community Garden Plot	\$30.00	\$30.00	\$30.00	season
<b>Recreation and Parks</b>	<b>Fee Description</b>	<b>Fee</b>	<b>Fee</b>	<b>Fee</b>	<b>Unit</b>
	Dawson City Swimming Pool				
	Swimming Pool Rental* - under 25 swimmers	\$120.00	\$120.00	\$120.00	hour
	Swimming Pool Rental* - additional fee for 25+ swimmers	\$32.00	\$32.00	\$32.00	hour
	Swimming Pool - Child Day Pass (3-12 years)	\$4.50	\$4.00	\$3.50	day
	Swimming Pool - Child 10 Punch Pass (3-12 years)	\$34.00	\$32.00	\$30.80	10 times
	Swimming Pool - Child Season Pass (3-12 years)	\$140.00	\$140.00	\$140.00	season
	Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)	\$5.00	\$5.00	\$4.50	day
	Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$40.00	\$40.00	\$39.60	10 times
	Swimming Pool - Youth/Senior Season Pass (13-18 years; 60+)	\$180.00	\$180.00	\$180.00	season
	Swimming Pool - Adult Day Pass (19-59 years)	\$6.00	\$6.00	\$5.25	day
	Swimming Pool - Adult 10 Punch Pass (19-59 years)	\$48.00	\$48.00	\$46.20	10 times
	Swimming Pool - Adult Season Pass (19-59 years)	\$210.00	\$210.00	\$210.00	season
	Swimming Pool - Family Day Pass (related & living in one household)	\$13.00	\$13.00	\$12.25	day
	Swimming Pool - Family 10 Punch Pass (related & living in one household)	\$108.00	\$108.00	\$107.80	10 times
	Swimming Pool - Family Season Pass (related & living in one household)	\$470.00	\$470.00	\$470.00	season

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
	Equipment Rental				
	Cross Country Ski Package*	\$10.00	\$10.00	\$10.00	per day or part thereof
	Cross Country Ski Package*	\$20.00	\$20.00	\$20.00	3 days
	Cross Country Ski Package*	\$40.00	\$40.00	\$40.00	7 days
	Cross Country Skis, boots or poles	\$5.00	\$5.00	\$5.00	per day or part thereof
	Snowshoes*	\$10.00	\$10.00	\$10.00	per day or part thereof
	Snowshoes*	\$15.00	\$15.00	\$15.00	3 days
	Coffee Urns	\$10.50	\$10.50	\$10.50	per day or part thereof
	Picnic Table	\$12.00	\$12.00	\$12.00	per day or part thereof
	Fitness Centre				
	Fitness Centre*	\$7.00	\$7.00	\$7.00	day
	Fitness Centre*, **	\$35.00	\$35.00	\$35.00	month
	Fitness Centre*, **	\$88.00	\$88.00	\$88.00	3 months
	Fitness Centre*, **	\$165.00	\$165.00	\$165.00	6 months
	Fitness Centre*, **	\$319.00	\$319.00	\$319.00	year
	Deposits				
	Damage Deposit - Facility	\$350.00	\$350.00	\$350.00	fully refundable if conditions met
	Damage Deposit - Parks or Greenspace	\$100.00	\$100.00	\$100.00	fully refundable if conditions met
	Damage Deposit - Equipment	\$20.00	\$20.00	\$20.00	fully refundable if conditions met
	Deposit - Key	\$40.00	\$40.00	\$40.00	fully refundable if conditions met
	Program Cancellation	\$10.00	\$10.00	\$10.00	
	* indicates a 10% discount for youth, seniors or registered non-profit				
	** indicates a 10% discount for residents within the municipal boundary				

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Single Use Plastics	Fee Description				
	Providing a checkout bag, plastic straw or utensils <u>or</u> providing a bag that is not paper or reusable <u>or</u> discouraging the use of a customers own reusable bag or straw or utensil				
	First Offence	\$75.00	\$75.00	\$75.00	per occurrence
	Second Offence	\$150.00	\$150.00	\$150.00	per occurrence
Traffic Control	Fee Description	Fee	Fee	Fee	Unit
	Erection of Barriers for Public Utility	\$350.00	\$350.00	\$350.00	occasion
	Road Closure - Daily Fee	\$50.00	\$50.00	\$50.00	For each day over three days
	Temporary Road Closure Application Fee	\$75.00	\$75.00	\$75.00	occasion
Vehicle for Hire	Fee Description				
	Vehicle for Hire License or Renewal	\$100.00	\$100.00	\$100.00	per application
	Vehicle for Hire Operator's permit	\$30.00	\$30.00	\$30.00	per application
Waste Management	Fee Description	Fee	Fee	Fee	Unit
	Waste Management Fee - Commerical Space	\$300.00	\$300.00	300 (25/mo)	year
	Waste Management Fee - Institutional Residential	\$300.00	\$300.00	\$300.00	year
	Waste Management Fee - Non-vacant Institutional Space	\$300.00	\$300.00	300 (25/mo)	year
	Waste Management Fee - Residential Unit (including B&B)	\$195.00	\$195.00	\$195.00	year
	Waste Management Fee - Mobile Refreshment Stands	\$20.80	\$20.80	\$20.80	week or portion thereof
	Waste Management Fee - Mobile Refreshment Stands	\$50.70	\$50.70	\$50.70	month
	Waste Management Fee - Mobile Refreshment Stands	\$152.10	\$152.10	\$152.10	season
	Waste Management Fee - Vacant Institutional Commercial Lot	\$150.00	\$150.00	\$75.00	year
	Waste Management Fee - Vacant Institutional Residential Lot	\$150.00	\$150.00	\$75.00	year
	Waste Management Fee - Vacant Non-Institutional Commercial Lot	\$120.00	\$120.00	\$60.00	year
	Waste Management Fee - Vacant Non-Institutional Residential Lot	\$120.00	\$120.00	\$60.00	year

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Water Delivery Service	Fee Description	Fee	Fee	Fee	Unit
	One delivery every two weeks	\$1,166.88	\$1,166.88	\$1,020.00	per year
	One delivery every two weeks	\$97.25	\$97.25	\$85.00	monthly installment payment
	One delivery per week	\$2,333.76	\$2,333.76	\$2,220.00	per year
	One delivery per week	\$194.48	\$194.48	\$185.00	monthly installment payment
Water Services	Fee Description	Fee	Fee	Fee	Unit
	Private owned/occupied Residential/ Trondek Hwechin residential	\$635.59	\$635.59	\$635.59	per year - paid quarterly
	Privately owned/rental Residential - Seignor Discounted	\$370.03	\$370.03	\$370.03	per year
	Privately owned/rental Residential	\$635.59	\$635.59	\$635.59	per year - paid quarterly
	Commercial Residential	\$974.40	\$974.40	\$974.40	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$103.66	\$103.66	\$103.66	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$512.58	\$512.58	\$512.58	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$309.58	\$309.58	\$309.58	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$157.33	\$157.33	\$157.33	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino				
	First (2) Units (Refer to Table "A" for unit calculation)	\$426.30	\$426.30	\$426.30	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$137.03	\$137.03	\$137.03	per unit per year
	Non-Residential Washroom - Institutional	\$1,141.88	\$1,141.88	\$1,141.88	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$182.70	\$182.70	\$182.70	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$1,141.88	\$1,141.88	\$1,141.88	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$938.88	\$938.88	\$938.88	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$466.90	\$466.90	\$466.90	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$466.90	\$466.90	\$466.90	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$1,141.88	\$1,141.88	\$1,141.88	per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$182.70	\$182.70	\$182.70	per janitorial room per year
	R.V. Park/Campground	\$86.28	\$86.28	\$86.28	per serviced space per year
	School	\$1,020.20	\$1,020.20	\$1,020.20	per classroom per year
	Car Wash	\$938.88	\$938.88	\$938.88	per year
	Sewage Disposal Facility	\$340.03	\$340.03	\$340.03	per year
	Public Shower & Staff Shower	\$294.35	\$294.35	\$294.35	per shower per year
	Stand Alone Sink	\$157.33	\$157.33	\$157.33	per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ice machines	\$106.58	\$106.58	\$106.58	per horsepower, per year
	Bulk water pick up at pumphouse	\$4.00	\$3.05	\$3.05	per cubic metre
	Disconnection or reconnection of private water service	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	1 hr labour + 1 hrs equip. rental including operator + materials OR actual costs, whichever is greater	

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
Sewer Services	Fee Description	Fee	Fee	Fee	Unit
	Private owned/occupied Residential /Trondek Hwechin residential	\$481.82	\$481.82	\$481.82	per year - paid quarterly
	Private owned/occupied Residential - Senior Discounted	\$280.51	\$280.51	\$280.51	
	Privately owned/rental Residential /Trondek Hwechin residential	\$481.82	\$481.82	\$481.82	per year - paid quarterly
	Privately owned/rental Residential	\$120.46	\$120.46	\$120.46	quarterly installment
	Commercial Residential	\$741.76	\$741.76	\$741.76	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$77.52	\$77.52	\$77.52	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$391.49	\$391.49	\$391.49	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$236.95	\$236.95	\$236.95	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$118.48	\$118.48	\$118.48	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino				
	First (2) Units (Refer to Table "A" for unit calculation)	\$324.52	\$324.52	\$324.52	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$103.02	\$103.02	\$103.02	per unit per year
	Non-Residential Washroom - Institutional	\$870.54	\$870.54	\$870.54	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$130.08	\$130.08	\$139.08	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$870.54	\$870.54	\$870.54	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$716.01	\$716.01	\$716.01	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$355.43	\$355.43	\$355.43	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$355.43	\$355.43	\$355.43	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$870.54	\$870.54	\$870.54	per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$139.08	\$139.08	\$139.08	per janitorial room per year
	R.V. Park/Campground	\$48.94	\$48.94	\$48.94	per serviced space per year
	School	\$775.24	\$775.24	\$775.24	per classroom per year
	Car Wash	\$716.01	\$716.01	\$716.01	per year
	Sewage Disposal Facility	\$257.56	\$257.56	\$257.56	per year
	Public Shower & Staff Shower	\$226.65	\$226.65	\$226.65	per shower per year
	Stand Alone Sink	\$118.48	\$118.48	\$118.48	per sink per year

FEES AND CHARGES PROPOSED FOR 2021 (Third Reading)		2022 Proposed	2021	2020 Fees	
	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	
<b>Discount</b>	Seniors Water Delivery Discount Discount:		<b>Fee</b>	<b>Fee</b>	
	One delivery every two weeks, if eligibility requirements met per water delivery bylaw	\$700.13	\$700.13	\$612.00	per year
	One delivery every two weeks, if eligibility requirements met per water delivery bylaw	\$58.34	\$58.34	\$51.00	per monthly installment
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$1,400.26	\$1,400.26	\$1,332.00	per year
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$116.69	\$116.69	\$111.00	per monthly installment
<b>W&amp;S - Load Capacity</b>	Load Capacity Charge-single family residential		<b>Fee</b>	<b>Fee</b>	
	Single family residential	\$1,550.00	\$1,550.00	\$1,550.00	per unit (includes 2 bathrooms)
	Single family residential	\$415.00	\$415.00	\$415.00	per additional bathroom
	Multi-family or commercial property	\$415.00	\$415.00	\$415.00	per water outlet
<b>TABLE A:</b>					
151 - 200 = 8 units					
201 - 250 = 10 units					
251 - 300 = 12 units					
301 - 350 = 14 units					
351 - max = 16 units					
Plus 2 units for each additional 50 seating capacity					



# THE CITY OF DAWSON

## 2022 Tax Levy Bylaw

Bylaw No. 2022-04

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

**WHEREAS** section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

**WHEREAS** section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS:**

### PART I - INTERPRETATION

#### 1.00 Short Title

1.01 This bylaw may be cited as the **2022 Tax Levy Bylaw**.

#### 2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2022.

#### 3.00 Definitions

3.01 In this Bylaw:

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) “city” means the City of Dawson;
- (c) “council” means the council of the City of Dawson;
- (d) “residential” means all property used primarily for residential purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: REC, RMH, RS1, RS2, RSC, or RSM.
- (e) “non-Residential” means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the “City of Dawson Assessment Roll”: CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.



# THE CITY OF DAWSON

## 2022 Tax Levy Bylaw

Bylaw No. 2022-04

### PART II – APPLICATION

#### 4.00 Tax Rates Established

- 4.01 A general tax for the year 2022 shall be levied upon all taxable real property in the City of Dawson classified “non-residential” at the rate of 1.85 percent.
- 4.02 A general tax for the year 2022 shall be levied upon all taxable real property in the City of Dawson classified “residential” at the rate of 1.56 percent.

#### 5.00 Minimum Tax

- 5.01 The minimum tax for the year 2022 on any real property classified “residential” shall be eight hundred dollars (\$800.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and fifty dollars (\$350.00).
- 5.02 The minimum tax for the year 2022 on any real property in the City of Dawson classified “non-residential” shall be eleven hundred dollars (\$1,100.00).

### PART III – FORCE AND EFFECT

#### 6.00 Severability

- 6.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

#### 7.00 Bylaw Repealed

- 7.01 Bylaw 2021-02, and amendments thereto, are hereby repealed.
- 7.02 All previous year’s tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

#### 8.00 Enactment

- 8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2022.



# THE CITY OF DAWSON

## 2022 Tax Levy Bylaw

Bylaw No. 2022-04

### 9.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 2, 2022
SECOND	March 9, 2022
THIRD and FINAL	

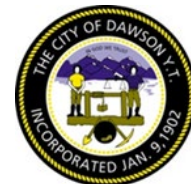
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*William Kendrick, Mayor*  
**Presiding Officer**

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*Cory Bellmore, CAO*  
**Chief Administrative Officer**

# Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

<b>AGENDA ITEM:</b>	Juliette’s Manor (Bed & Brunch) Inc. Lease Agreement	
<b>PREPARED BY:</b>	Kim McMynn, CFO	<b>ATTACHMENTS:</b> Draft lease agreement – Juliette’s Manor (Bed & Brunch) Inc.
<b>DATE:</b>	March 22, 2022	
<b>RELEVANT BYLAWS / POLICY / LEGISLATION:</b> Bylaw #10-10 – Lease and Rental Bylaw		

## RECOMMENDATION

That Council authorize administration to enter into a lease agreement with Juliette's Manor (Bed & Brunch) Inc., as per the attached lease.

## ISSUE / PURPOSE

Bylaw #10-10 requires council resolution to enter into a lease or rent property from another party.

## BACKGROUND SUMMARY


Administration has encountered challenges hiring people from outside of the City of Dawson for both permanent and casual positions, with potential staff struggling to find suitable housing prior to arriving in Dawson. Our Human Resources department is often tasked with reaching out to the community in an attempt to secure housing for the staff on arrival. Administration reviewed several options with Council and was provided direction to enter into a lease with Juliette's Manor (Bed & Breakfast) Inc. to secure rooms for temporary City staff housing.

## ANALYSIS / DISCUSSION

We have completed negotiation for the lease and are now seeking approval to enter into this specific year lease agreement with Juliette's Manor (Bed & Breakfast) Inc. for \$2,450/month ending March 31, 2023.

This will provide staff housing for individuals on a temporary basis, while they seek out other options for a longer-term occupancy in the City.

## APPROVAL

<b>NAME:</b>	C Bellmore	<b>SIGNATURE:</b> 
<b>DATE:</b>	March 25, 2022	



## **LEASE AGREEMENT**

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This Lease Agreement is made effective on this 1<sup>st</sup> day of April, 2022

**Between**

Juliette's Manor (Bed and Brunch) Inc.

Box 1676

Dawson City, Yukon

Y0B 1G0

(Hereinafter known as the "Lessor", of the First Part)

**And**

City of Dawson

Box 308

Dawson City, Yukon

Y0B 1G0

(Hereinafter known as the "City", of the Second Part)

**LEASE AGREEMENT REGARDING THE RENTAL OF ROOMS #1, #3 AND #5, SECOND FLOOR OF JULIETTE'S MANOR, 813 7<sup>th</sup> AVENUE, CITY OF DAWSON.**

The parties to this Agreement agree to the terms and conditions set out hereunder:

### **1.00 TERM OF THE AGREEMENT**

- 1.01 This Agreement shall be effective as of signing by both parties for 12 months, commencing on April 1, 2022 and expiring on March 31, 2023 unless extended by written consent of both parties.
- 1.02 Either party may terminate this Agreement by providing the other party 2 months written notice of its intention to terminate.

### **2.00 PREMISES**

- 2.01 The lessor agrees to lease to the City Room #1, Room #3 and Room #5, second floor of the building at 813 7<sup>th</sup> Avenue, City of Dawson.

### **3.00 PREMISES**

- 3.01 Upon signing of this agreement, the City agrees to pay the lessor two thousand four hundred dollars and fifty (\$2,450.00) per month, including heating electrical and all other costs except as noted below under Terms and Conditions for the term of this agreement.

3.02 The City agrees to pay the lessor a deposit of one thousand six hundred dollars (\$1,600) upon completion of initial inspection of the premises and signing of the Inspection Report.

3.03 The lessor agrees to return the deposit minus any damages upon signing of the Final Inspection report.

#### **4.00 TERMS AND CONDITIONS**

4.01 The City of Dawson agrees to:

- i) Maintain the second floor in a safe and operational condition including weekly cleaning of shared spaces. Weekly cleaning does not include the cleaning of any of the bedrooms or the bathrooms in rooms #1 and #5. This will be responsibility of the tenant residing in the room, or the City for rooms #1, #3 and #5 on departure of the tenant.
- ii) Waive all cable charges levied by the City for the period of the lease.
- iii) Waive the water and sewer levy for the second floor units and waive 50% of the laundry levy for the 2022 Water and Sewer Annual billing. Waste charges will not be waived or pro-rated.
- iv) Provide the lessor the names of the potential tenants prior to obtaining keys.
- v) Gather and return to the lessor any keys on departure of the tenant. Cost of replacing lost keys or changing of locks will be the responsibility of the City.
- vi) Grant the lessor access on tenant departure to inspect the room with 24 hours notice to the City agent.
- vii) Agrees to the lessor denying any vetted City employee or City contractor, without explanation, prior to release of room keys to the potential tenant and no later than 48 hours prior to room rental.
- viii) The City will not make any changes to the infrastructure without prior agreement with the lessor.
- ix) Provide common supplies for the shared spaces including toilet paper, hand and dish soap, refuse bags, cleaning products, vacuum bags.
- x) Replace any items broken through misuse and repair any damages outside of normal wear and tear.
- xi) Provide the name and contact number of an agent from the City, engaged to deal with minor discussions, complaints or requests.

4.02 The lessor agrees to:

- i) Provide keys to the tenant or to the City agent
- ii) Provide a copy of their insurance policy to the City
- iii) Post rules and regulations in the common area on the second floor and close to laundry facilities.
- iv) Maintain the leased building and surrounding sidewalks, driveway and decks in a safe, neat and tidy condition, at the cost and expense of the lessor.
- v) Ensure the walkways and driveway are shovelled of all snow.
- vi) Supply beds and bedding.
- vii) Obtain written approval from the City prior to any structural repairs, alterations or improvements that may be disruptive to the quiet enjoyment of the property.
- viii) Provide the City agent 12 hours notice of any minor disruptions or repair persons entering the second floor common area, except in instances where the repair is immediately required for safety or building integrity reasons.
- ix) Provide the tenant 48 hours notice of entering bedrooms, unless it relates to an immediate repair to the bathroom in Room #1 and Room #5, in which the lessor will make every attempt to contact the tenant or the City agent prior to entry.

## 5.00 AMENDMENTS

5.01 This Agreement may be amended by the mutual written consent of the Parties hereto. To be valid, any amendment to this Agreement shall be in writing and signed by the Parties hereto within the duration of this Agreement.

THUS this agreement has been executed by the Parties by application of signatures on the dates shown:

\_\_\_\_\_  
City of Dawson

\_\_\_\_\_  
Juliette's Manor (Bed & Brunch) Inc.

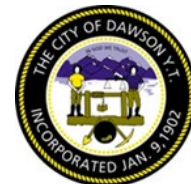
\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Witness

# Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

<b>AGENDA ITEM:</b>	City of Dawson Water Metering Program	
<b>PREPARED BY:</b>	Jonathan Howe, PW Manager	<b>ATTACHMENTS:</b> <ul style="list-style-type: none"><li>Greenwood Recommendation</li></ul>
<b>DATE:</b>	March, 24 <sup>th</sup> , 2022	
<b>RELEVANT BYLAWS / POLICY / LEGISLATION:</b> Procurement Policy #2021-03		

## RECOMMENDATION

That Council award the Water Meter install and implementation to Neptune Technology Group for \$931,195, as per their bid submitted.

## ISSUE / PURPOSE

To award contract for the purpose of a new water metering program in Dawson City.

## BACKGROUND SUMMARY

Previously, council has directed staff to develop a water metering program in Dawson City. The purpose of such a program is indented to reduce water consumption and create a fair billing structure for actual usage among City taxpayers.

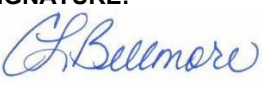
The City has contracted Greenwood Engineering to assist with the development of the RFP and project management of the Water Metering Program.

## ANALYSIS / DISCUSSION

Two project proposals were received from the RFP process. The winning bidder through competition was Neptune Technology Group.

### Options:

1. That council approve the contract to Neptune Technology Group
2. That council does not approve the contract to Neptune Technology Group

<b>APPROVAL</b>		
<b>NAME:</b>	C Bellmore	<b>SIGNATURE:</b> 
<b>DATE:</b>	March 24, 2022	

March 15, 2022

Mr. Jonathan Howe, Public Works Superintendent  
City of Dawson  
1336 Front Street  
PO Box 308  
Dawson City, YT Y0B 1G0

Dear Mr. Howe:

**RE: RECOMMENDATION FOR AWARD**

**RFP: City of Dawson Water Metering Program - Supply and Installation Services**

Two proposals were received by the Request for Proposal (RFP) closing time of 2:00 PM (UTC-7) on February 28, 2022 as outlined below:

- |  |                 |
|--|-----------------|
| 1) Neptune Technology Group Canada Co. | \$ 931,195.21   |
| 2) KTI Limited / Sensus Canada         | \$ 1,893,827.10 |

In general, both proposals are from reputable metering technology companies and would meet the City's needs. We evaluated the two proposals based on the criteria listed in the RFP and the preferred Proponent that scored higher was Neptune Technology Group Canada Co. Due to proprietary information included in their submissions, the results of the proposal evaluation will be summarized in a confidential memorandum that should not be shared with the public.

We recommend that the contract be awarded to Neptune Technology Group Canada Co. in the amount of **\$931,195.21**. This amount is slightly higher than the pre-tender estimate and the City should increase their project budget to cover the value of this contract, the professional fees to administer the contract as well as a contingency amount for unforeseen circumstances that may arise during construction.

Sincerely,



Adam Greenwood, P.Eng.  
Project Manager

---

**From:** Grant, Dustin <[Dustin.Grant@rcmp-grc.gc.ca](mailto:Dustin.Grant@rcmp-grc.gc.ca)>

**Sent:** February 2, 2022 2:37 PM

**To:** Bill Kendrick

**Subject:** RCMP Policing Priorities - 2022/2023

Good Afternoon Mayor Kendrick,

I hope you are doing well. I am reaching out to you in hopes of gathering formal input regarding the 2022/2023 policing priorities for the Dawson City RCMP Detachment. I am looking for input from yourself and council about what areas/activities you would like your local RCMP Detachment to concentrate our efforts on in relation to policing Dawson City.

Last year our four areas of focus were on the following priority issues:

Police / Community Relations

Positive Relationships between Youth and the Police

Road Safety

Substance Abuse – Drugs and Alcohol

Restorative Justice

The issues that you would like us to focus on this year can remain the same or be changed in any way to address issues identified by council. The plan will take into account issues that you identify, issues identified by other stakeholders in the community, Territorial policing priorities, and National policing priorities. A plan will then be developed uniquely for Dawson City to meet the needs / concerns of all who choose to participate. This forms the basis of developing our Detachment Annual Performance Plan for the 2022/2023 year. This plan is used to assist the Detachment in determining which areas we concentrate our efforts and will measure how well we are working towards successfully addressing your priority issues for policing.

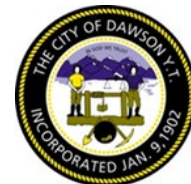
If you would like to discuss the Dawson City policing priorities or if you have any questions relating to this request, please do not hesitate to contact me directly.

Thank-you for your time, do appreciate it.

Dustin.

Dustin Grant, Cpl.  
Operations N.C.O.  
Dawson City R.C.M.P.  
402 Front Street, PO Box 159,  
Dawson City, YT, Y0B 1G0  
Ph: 867-993-2677  
Fx: 867-993-5936

# Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

<b>AGENDA ITEM:</b>	2022 Landfill Removal of ELVs and Bulk Metals Contract Award	
<b>PREPARED BY:</b>	Jonathan Howe, PW Superintendent	<b>ATTACHMENTS:</b>
<b>DATE:</b>	March 25, 2022	
<b>RELEVANT BYLAWS / POLICY / LEGISLATION:</b>	Procurement Policy #2021-03	

## RECOMMENDATION

That Council award the 2022 Landfill Removal of End-of-Life Vehicles (ELVs) and Bulk Metals be awarded to Davis Trading and Supply LTD as per their submitted bid.

## ISSUE / PURPOSE

To award the 2022 Landfill Removal of ELVs and Bulk Metals to the recommended proponent to Davis Trading and Supply LTD. Work is scheduled to commence on or before May 15 and to be completed by June 15, 2022.

## BACKGROUND SUMMARY

The City is seeking the services of a contractor who is able to safely remove ELVs and bulk metals from Quigley Landfill. The contractor is to provide labour and equipment to safely complete the scope of work. The funds for this work was approved in the provisional budget under Waste Management – Contracted Services, total budget for this line item was \$200,000.


## ANALYSIS / DISCUSSION

2022 Landfill Removal of ELVs and Bulk Metals request for proposal was issued on March 18, 2022. The bid forms request price per vehicle removed, per tonne of bulk metal removed as well as the option of the bidder submitting additional costs to complete the work. The RFP closed March 25, 2022. A single bid was received. Total Bid price was : \$250/vehicle and \$150/tonne of bulk metal to a maximum of \$150,000.

Bids were evaluated on price per vehicle removed, price per tonne of bulk metal removed as well as the option for the bidder to submit any additional costs. Davis Trading and Supply LTD met all requirements and did not have additional costs added to their submission.

## OPTIONS:

1. That Council award the 2022 Landfill Removal of ELVs and Bulk Metals to Davis Trading and Supply LTD.
2. That Council not award the 2022 Landfill Removal of ELVs and Bulk Metals to Davis Trading and Supply LTD.

<b>APPROVAL</b>		
<b>NAME:</b>	C Bellmore	<b>SIGNATURE:</b> 
<b>DATE:</b>	March 25, 2022	

# Report to Council



☒ For Council Decision ☐ For Council Direction ☐ For Council Information

☐ In Camera

<b>SUBJECT:</b>	Conventional Condominium Subdivision Application #22-001: Lot 8, Block R, Ladue Estate	
<b>PREPARED BY:</b>	Stephanie Pawluk, CDO & Stephani McPhee, PDA	<b>ATTACHMENTS:</b> None.
<b>DATE:</b>	March 17, 2022	
<b>RELEVANT BYLAWS / POLICY / LEGISLATION:</b>	Municipal Act Subdivision Bylaw Official Community Plan Zoning Bylaw Heritage Bylaw	

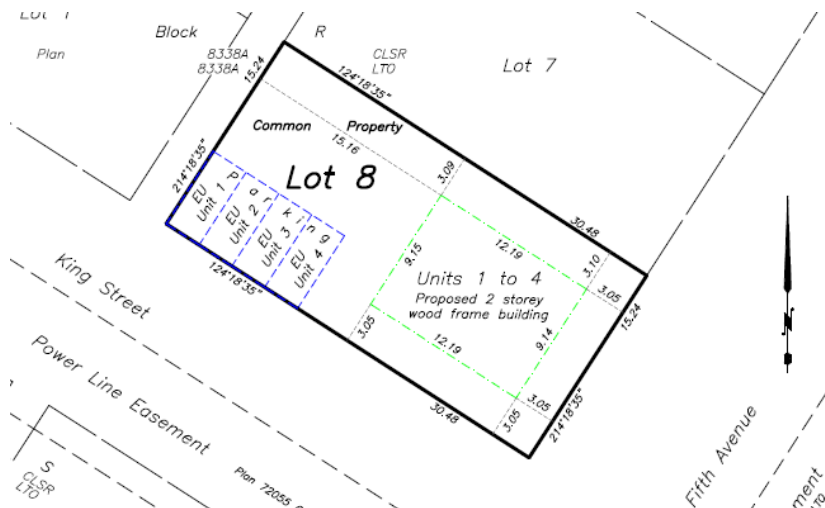
## RECOMMENDATION

It is respectfully recommended that Council approve Condominium Subdivision Application #22-001 to subdivide Lot 8, Block R, Ladue Estate into 4 conventional condominium 'strata' units, subject to the following conditions:

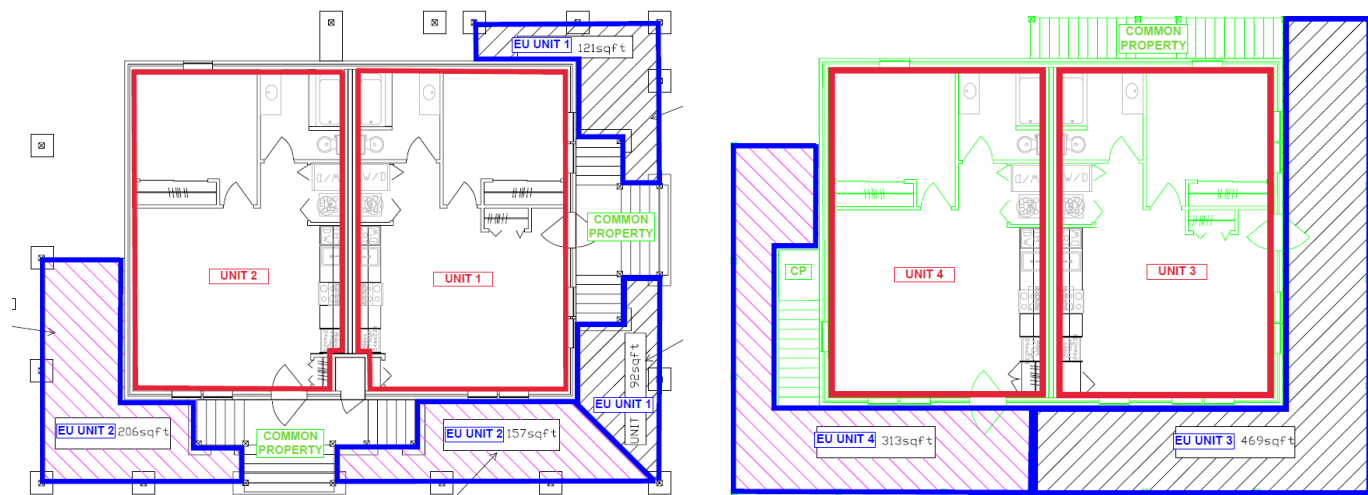
- 1.1. The applicant submit a Stormwater Management Plan to the satisfaction of the CDO and Public Works Manager.
- 1.2. The applicant submits a plan of subdivision completed by a certified lands surveyor drawn in conformity with the approval.
- 1.3. The applicant shall, on approval of the subdivision plan by the City of Dawson, take all necessary steps to enable the registrar under the Land Titles Act to register the plan of subdivision.

## ISSUE / BACKGROUND

Subdivision Application #22-001 was received on February 4, 2022, which applied to subdivide Lot 8, Block R, Ladue Estate into 4 conventional condominium units, as outlined in Figure 1. The proposal is to divide ownership of the recently built multi-plex residential building into 4 units with common property and individually owned sections of the deck/balconies, as outlined in Figure 2 and 3.



**Figure 1. Proposed Condominium Subdivision**



**Figure 2 and 3: Proposed Condominium Units to be regarded as a legal layer atop the 5,000ft<sup>2</sup> lot**

## **ANALYSIS / DISCUSSION / ALIGNMENT TO OCP & STRATEGIC PRIORITIES**

### **Comments**

This application has been circulated internally for the purpose of assessing operational requirements such as access, lot grading, and slope stability, and no comments have been received at the time of writing this report.

The application was also circulated to every property owner within a 100m radius of this property, inviting comments and questions. No comments have been received at the time of writing this report.

The public hearing was held and successfully passed on March 16, 2022.

### **Municipal Act**

Condominium subdivisions are regulated in the Yukon by the Condominium Act. As per the Municipal Act, condominium subdivisions are a type of subdivision that the City of Dawson has the authority to regulate as the Subdividing Authority (s. 309 / s. 311).

The Municipal Act S. 314 details the requirements for any proposed plan of subdivision to have direct access to the highway to the satisfaction of the approving authority. The existing vehicle access to the site is via King Street.

### **Subdivision Bylaw**

Subdivision Control Bylaw S. 3.01 states that every subdivision of land must be made in accordance with the Municipal Act, the OCP, the ZBL, and the Subdivision Control Bylaw. The Analysis/Discussion section of this report is intended to discuss the proposal's conformity with the provisions outlined in the relevant legislation, policies, and plans.

### **Official Community Plan**


The existing properties are currently designated as UR – Urban Residential. The area is predominantly low- and medium-density residential uses. Therefore, the current property conforms to the OCP and the proposed subdivision would retain the same designation. Any new use or development on the proposed lot would be required to continue conforming to UR – Urban Residential.

### **Zoning Bylaw**

The subject property is currently designated as R2 – Multi-unit residential. The ZBL is intended to implement the goals of the OCP. The purpose of the R2 zone is “to permit multi-unit residential development in appropriate locations” and is consistent with the objective of providing medium-density, multi-unit residential housing. Development Permit application #21-005 was approved on February 10, 2021 for the building that currently exists on the lot. A compliance check is pending to complete the development permitting process and ensure that the structure was indeed built according to the plans. The plans provided for condominium subdivision application #22-001 are consistent with what was approved in 2021.

## Heritage Bylaw

These lots are situated in the Historic Townsite and are subject to the City's Heritage Bylaw. The plans for the development that was built in 2021 were approved by the Heritage Advisory Committee at meeting 21-03 on February 4, 2021. Any future development on these lots will continue to be assessed to ensure conformity with the Heritage Bylaw.

APPROVAL		
NAME:	C. Bellmore	SIGNATURE: 
DATE:	March 17, 2022	



March 14, 2022

City of Dawson  
P.O Box 308  
Dawson City, YT Y0B 1G0  
Via email: [bill.kendrick@cityofdawson.ca](mailto:bill.kendrick@cityofdawson.ca)

Dear Mayor and Council,


I am pleased to confirm receipt of the City of Dawson's generous donation of \$2,500.00 to support the search at residential school sites within Yukon. As you may know, a committee has been created to work on this large scale initiative: the Yukon First Nation Governments Burial Investigation Committee (YFNGBIC). The Government of Yukon is currently working with Canada to assist this committee through funding and requested support.

The YFNGBIC is currently working on a four-year plan to address sites within Yukon, and we are happy to forward this donation to them, to assist in their important work.

I would like to acknowledge Carcross/Tagish First Nation and Kwanlin Dün First Nation for its leadership in establishing the YFNGBIC. They are working to expand the scope and membership of the Committee with the guidance of Co-Chairs, Adeline Webber and Judy Gingell. The Committee now represents eight First Nation Governments including Tr'ondëk Hwëch'in. The work of the Committee will include the St. Paul's Residential School Site.

If you have any questions for the Government of Yukon, please contact Shelby Blackjack, Manager of Implementation, at: [shelby.blackjack@yukon.ca](mailto:shelby.blackjack@yukon.ca) . If you have any questions for the YFNGBIC please note we have cc'd the Co-Chairs on this communication, and encourage you to reach out to them.

Sincerely,



Sandy Silver  
Premier

Cc: Adeline Webber, YFNGBIC Co-Chair [adelinewebber@gmail.com](mailto:adelinewebber@gmail.com);  
Judy Gingell, YFNGBIC Co-Chair [jgingell@northwestel.net](mailto:jgingell@northwestel.net)  
Cory Bellmore, CAO City of Dawson [cao@cityofdawson.ca](mailto:cao@cityofdawson.ca)



March 21, 2022

Mayor William Kendrick  
City of Dawson  
PO Box 308  
Dawson City, Yukon Y0B 1G0  
mayor@cityofdawson.ca

VIA EMAIL

Re: Dawson Lagoon Project

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Dear Mayor Kendrick,

I am writing to request that the City of Dawson provide direction on how the Dawson Lagoon project will be managed.

The construction of a lagoon will assist Dawson as it regains responsibility for operation and control of your essential municipal wastewater infrastructure.

To continue moving forward on the project, Yukon government requires the City of Dawson to determine how the project will be managed through the remaining planning, design and construction. Defining this role will allow the project to move forward effectively.

There are two options for managing the project.

1) City of Dawson manages the project.

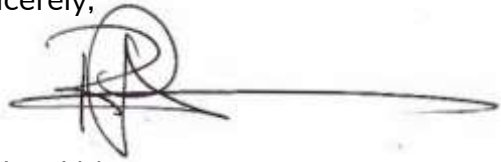
If the City of Dawson chooses this approach, Community Services will ensure all technical information gathered to-date is shared with Dawson, and can continue to provide technical advice through the project. YG will provide funding support for initial project planning. YG will also secure the necessary federal funding from the Investing in Canada Infrastructure Program (ICIP) for construction and provide the required 25% contribution (pending legislative approval). Transfer Payment Agreements will be utilized to enable funding to flow to the City of Dawson. The City of Dawson will manage all the contracts for the project.

- 2) Community Services manages the project on behalf of the City of Dawson. If the City of Dawson chooses this approach, Community Services will manage the project through construction, and the completed infrastructure will be transferred to the City of Dawson once completed. There will be regular consultation and further decision points with the City of Dawson as the project advances.

Both project management options will be detailed in a Service Agreement to be signed by the City of Dawson and Yukon government. The Service Agreement will ensure clarity on the roles and responsibilities of Yukon government and the City of Dawson at each stage of the project. Once you have selected your preferred project management approach, Community Services staff will finalize the appropriate Service Agreement with City of Dawson officials.

We look forward to supporting Dawson through the upcoming phases of this important project.

Sincerely,

A handwritten signature in dark ink, featuring a stylized 'R' and 'M' followed by a long horizontal stroke.

Richard Mostyn  
Minister of Community Services

**From:** [Joel Famularo](#)  
**To:** [CAO Dawson](#)  
**Date:** Monday, March 21, 2022 10:59:21 AM

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Sorry forgot to forward this

Hey Mayor and Councillors

I would like to commend councillor Pikalek for the few brief words that the paper quoted him saying last week. We need to start standing up in this town and being heard because for too long we have just ran with the status quo. I've had it with comments like there is stuff going on behind closed doors, it doesn't apply any political pressure. As most of you know Talisa and I have a growing family and some of these issues that make Dawson a attractive place to want to live are issues like this one.

I want opportunities for my kids and my friends and their kids. Not to mention the broader community that has been in this game of getting the leftovers after Whitehorse is finished.

I would like to see a follow up letter to the government led by Councillor Pikalek with support from you all.

I could have 50 signatures overnight to support it and that's without even trying or leaving my street.

Thanks for all the yard work and appreciate you reading this.

The Famularo's