# AGENDA -SPECIAL COUNCIL MEETING #C21-09 WEDNESDAY, March 31, 2021 at 7:00 p.m. Council Chambers, City of Dawson Office- Safe spacing rules apply

### 1. CALL TO ORDER

### 2. ADOPTION OF THE AGENDA

a) Council Meeting Agenda #C21-09

### 3. PUBLIC HEARINGS

- a) Lots 5 and 6, Block X, Ladue Estate, Consolidation Application (#21-021)
- b) Lots 1069-2 and 1069-3, Quad 116 B/3, Consolidation Application (#21-024)

### 4. ADOPTION OF THE MINUTES

- a) Special Council Meeting Minutes C21-03 of February 10, 2021
- b) Council Meeting C21-07 of March 10, 2021
- c) Special Council Meeting Minutes C21-08 of March 17, 2021

### 5. BUSINESS ARISING FROM MINUTES

- a) Special Council Meeting Minutes C21-03 of February 10, 2021
- b) Council Meeting C21-07 of March 10, 2021
- c) Special Council Meeting Minutes C21-08 of March 17, 2021

### 6. FINANCIAL AND BUDGET REPORTS

- a) Accounts Payables 21-03- Cheques #56010-56082 & EFT's
- b) Accounts Payables 21-04- Cheques #56083-56143 & EFT's
- c) Accounts Payables 21-05- Cheques #56144-56185 & EFT's
- d) TL2- Tax Lien (TL2)

### 7. SPECIAL MEETING, COMMITTEE, AND DEPARTMENTAL REPORTS

a) RFD- AYC Resolution

### 8. BYLAWS AND POLICIES

- a) Bylaw 2021-02 2021 Tax Levy Bylaw
- b) Bylaw 2021-03 Fees and Charges 2021 Amendment Bylaw
- c) Bylaw 2021-04 2021 Annual Operating Budget and the Capital Expenditure Program Bylaw
- d) Bylaw 2019-09- 2019 Land Sale No. 2 Bylaw

### 9. CORRESPONDENCE

- a) Monthly Policing Report-January 2021
- b) Monthly Policing Report- February 2021

#### **10. PUBLIC QUESTIONS**

- 11. IN CAMERA
- 12. ADJOURNMENT

Box 308 Dawson City, YT Y0B 1G0 PH: 867-993-7400 FAX: 867-993-7434

www.cityofdawson.ca



# NOTICE OF PUBLIC HEARING: SUBDIVISION APPLICATION

Consolidation #21-021

Subject Property: Lots 5 and 6 Block X Ladue Estate

Date: March 31st, 2021

Time: 7:00pm

Location: Council Chambers, City Hall

Listen to Public Hearing: Radio CFYT 106.9 FM or cable channel #11

As per the Municipal Act, S. 319.4, upon receiving an application for subdivision, Council must give public notice of the application. Therefore, the City of Dawson is now requesting input from the public regarding the Consolidation of Lots 5 and 6 Block X Ladue Estate.



For more information or to provide your input prior to the public meeting, please contact the Community Development and Planning Officer or Planning Assistant using the following contact information:

### **Stephanie Pawluk**

Community Development & Planning Officer Box 308, Dawson City YT Y0B 1G0 <a href="mailto:cdo@cityofdawson.ca">cdo@cityofdawson.ca</a> 867-993-7400 ext. 414

### **Charlotte Luscombe**

Planning Assistant
Box 308, Dawson City YT Y0B 1G0
planningassist@cityofdawson.ca
867-993-7400 ext. 438

Box 308 Dawson City, YT Y0B 1G0 PH: 867-993-7400 FAX: 867-993-7434

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# NOTICE OF PUBLIC HEARING: SUBDIVISION APPLICATION

Consolidation #21-024

Subject Property: Lots 1069-2 and Lots 1069-3 Quad 116 B/3

**Date: March 31st, 2021** 

Time: 7:00pm

Location: Council Chambers, City Hall

Listen to Public Hearing: Radio CFYT 106.9 FM or cable channel #11

As per the Municipal Act, S. 319.4, upon receiving an application for subdivision, Council must give public notice of the application. Therefore, the City of Dawson is now requesting input from the public regarding the Consolidation of Lots 1069-2 and Lots 1069-3 Quad 116 B/3.



For more information or to provide your input prior to the public meeting, please contact the Community Development and Planning Officer or Planning Assistant using the following contact information:

### **Stephanie Pawluk**

Community Development & Planning Officer Box 308, Dawson City YT Y0B 1G0 <a href="mailto:cdo@cityofdawson.ca">cdo@cityofdawson.ca</a> 867-993-7400 ext. 414

### **Charlotte Luscombe**

Planning Assistant Box 308, Dawson City YT Y0B 1G0 planningassist@cityofdawson.ca 867-993-7400 ext. 438 MINUTES OF SPECIAL COUNCIL MEETING C21-03 of the Council of the City of Dawson held on

Wednesday, February 10, 2021 at 5:15 p.m. City of Dawson Council Chambers Wayne Potoroka PRESENT: Mayor Molly Shore Councillor Councillor Stephen Johnson Councillor Bill Kendrick Councillor Natasha Ayoub **REGRETS:** ALSO PRESENT: A/CAO Paul Robitaille Elizabeth Grenon EΑ CDO Stephanie Pawluk Agenda Item: Call to Order The Chair, Mayor Potoroka called Special Council meeting C21-03 to order at 5:16 p.m. Agenda Item: Agenda C21-03-01 Moved by Mayor Potoroka, seconded by Councillor Johnson that the agenda for Special Council meeting C21-03 of February 10, 2021 be adopted as presented. Motion Carried 4-0 Agenda Item: Special Meeting, Committee, and Departmental Reports a) Rec Centre Draft Feasibility Study Report (Republic Architecture) C21-03-02 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council acknowledges receipt of the Draft Rec Centre Feasibility Study Report and moves to Committee of the Whole for the purposes of providing feedback to Republic Architecture. Motion Carried 4-0 Councillor Kendrick arrived at the meeting at 5:17 p.m. Trisha Schilling and Rachel Alpern of Republic Architecture gave an overview of the Rec Centre Draft Feasibility Study Report. Council held discussion on the Rec Centre Draft Feasibility Study Report. C21-03-03 Moved by Mayor Potoroka, seconded by Councillor Johnson that Committee of the Whole revert to an open session of Council to proceed with the agenda. Motion Carried 5-0 Agenda Item: Adjourn C21-03-04 Moved by Mayor Potoroka, seconded by Councillor Johnson that Special Council Meeting C21-03 be adjourned at 8:15 p.m. with the next regular meeting of Council being March 10. 2021. Motion Carried 5-0 THE MINUTES OF SPECIAL COUNCIL MEETING C21-03 WERE APPROVED BY COUNCIL

RESOLUTION #C21-09- \_\_ AT COUNCIL MEETING C21-09 OF MARCH 31, 2021.

Wayne Potoroka, Mayor

Mayor A/CAO

Paul Robitaille, A/CAO

**MINUTES OF COUNCIL MEETING C21-07** of the Council of the City of Dawson held on Wednesday, March 10, 2021 at 7:00 p.m. City of Dawson Council Chambers

PRESENT: Mayor Wayne Potoroka

Councillor Natasha Ayoub
Councillor Stephen Johnson
Councillor Bill Kendrick
Councillor Molly Shore

**REGRETS:** 

ALSO PRESENT: CAO Cory Bellmore

EA Elizabeth Grenon
CDO Stephanie Pawluk
PW Manager Gagan Sandhu
Project & Asset Manager Brodie Klemm

Agenda Item: Call to Order

The Chair, Mayor Potoroka called council meeting C21-07 to order at 7:00 p.m.

Agenda Item: Agenda

Councillor Kendrick declared a potential conflict of interest.

C21-07-01 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council accepts an In

Camera legal related matter as a time sensitive item pursuant to Section 7(1) of Bylaw

#11-12, being the Council Proceedings Bylaw.

Motion Carried 5-0

C21-07-02 Moved by Mayor Potoroka, seconded by Councillor Johnson that the agenda for Council

meeting C21-07 of March 10, 2021 be adopted as amended.

Motion Carried 4-0

**Agenda Item:** Delegations & Guests

C21-07-03 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council moves to

Committee of the Whole for the purposes of hearing delegations and guests.

Motion Carried 5-0

a) Golder & Tetra Tech RE: Block Q Ladue & Dome Road Environmental Site Assessments

Andrew Bruemmer from Golder gave an overview of the Dome Road (Lot 1059) Environmental Site Assessment report. Erin Obrien from Tetra Tech gave a quick overview of the Block Q Ladue Environmental Site Assessment report.

Council held discussion regarding the Block Q Ladue & Dome Road Environmental Site Assessment repots.

b) Conservation Klondike Society (CKS) Annual Report

Katie English gave an overview of Conservation Klondike Society's 2020 financials.

Council held discussion regarding the CKS annual report and financials.

C21-07-04 Moved by Mayor Potoroka, seconded by Councillor Ayoub that Committee of the Whole revert to an open session of Council to proceed with the agenda.

Motion Carried 5-0

### Agenda Item: Minutes

a) Special Council Meeting Minutes C21-03 of February 10, 2021

Moved by Councillor Kendrick, seconded by Councillor Ayoub that the minutes of Council Meeting minutes C21-03 of February 10, 2021 be approved as presented. No vote

### Minutes too detailed

C21-07-05 Moved by Councillor Kendrick, seconded by Mayor Potoroka that the minutes of Council Meeting minutes C21-03 of February 10, 2021 be postponed until the next regular Council meeting.
Motion Carried 4-1

- b) Council Meeting Minutes C21-04 of February 17, 2021
- C21-07-06 Moved by Councillor Kendrick, seconded by Councillor Ayoub that the minutes of Council Meeting minutes C21-04 of February 17, 2021 be approved as presented.

  Motion Carried 5-0
  - c) Special Council Meeting Minutes C21-06 of February 24, 2021
- C21-07-07 Moved by Mayor Potoroka, seconded by Councillor Kendrick that the minutes of Special Council Meeting minutes C21-06 of February 24, 2021 be approved as presented.

  Motion Carried 5-0

**Agenda Item:** Business Arising From Minutes

a) Council Meeting Minutes C21-04 of February 17, 2021

Question: Did administration find out what the Loan fee was?

Answer: Not yet.

Agenda Item: Special Meeting, Committee, and Departmental Reports

- a) RFD- Block Q Socioeconomic Planning Study
- C21-07-08 Moved by Mayor Potoroka, seconded by Councillor Kendrick that Council accepts the Lots 1 to 20, Block Q, Ladue Estate Planning Study and Engagement Summary for informational purposes.

  Motion Carried 4-1

Council held discussion regarding the Block Q Socioeconomic Planning Study.

Councillor Johnson called for a recorded vote.

Votes for: Councillor Shore, Councillor Ayoub, Mayor Potoroka, Councillor Kendrick

Votes against: Councillor Johnson

- b) RFD- Request to Purchase Land
- C21-07-09 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council: 1. postpone the decision for the request to purchase Lots 13 and 14, Block K.

Government Addition until further engineered subdivision planning begins for Phase II of the North End development.

2. postpone the decision for the request to tie into municipal servicing until further engineered subdivision planning occurs for Phase II of the North End development. Motion Carried 4-0

Councillor Kendrick stepped down from the Council meeting during the vote and rejoined when the voting was complete.

c) RFD - Tax Lien TL1

Councillor Ayoub left the meeting at 9:02 p.m.

C21-07-10 Moved by Councillor Kendrick, seconded by Mayor Potoroka that Council authenticates the list of properties subject to Tax Lien by affixing the seal of the City of Dawson as per S.83(5) of the Yukon Territory Assessment and Taxation Act (ATA). Motion Carried 4-0

### Agenda Item: Bylaws & Policies

- a) Bylaw 2020-08 Zoning Bylaw Amendment No. 8
- C21-07-11 Moved by Councillor Kendrick, seconded by Councillor Johnson that Council give second reading to Bylaw 2020-08, being Zoning Bylaw Amendment No. 8. Motion Carried 4-0

Councillor Ayoub rejoined the meeting at 9:03 p.m.

- C21-07-12 Moved by Councillor Kendrick, seconded by Councillor Johnson that Council give third and final reading to Bylaw 2020-08, being Zoning Bylaw Amendment No. 8. Motion Carried 5-0
  - b) Bylaw 2021-01 Zoning Bylaw Amendment No. 11
- C21-07-13 Moved by Councillor Johnson, seconded by Mayor Potoroka that Council give second reading to Zoning Bylaw 2021-01, being Zoning Bylaw Amendment No. 11. Motion Carried 5-0
- C21-07-14 Moved by Councillor Johnson, seconded by Councillor Ayoub that Council give third and final reading to Zoning Bylaw 2021-01, being Zoning Bylaw Amendment No. 11. Motion Carried 5-0
  - c) Bylaw 2021-02 2021 Tax Levy Bylaw
- C21-07-15 Moved by Mayor Potoroka, seconded by Councillor Kendrick that Council give first reading to Bylaw 2021-02, being the 2021 Tax Levy Bylaw. Motion Carried 5-0

d) Bylaw 2021-03 - Fees and Charges 2021 Amendment Bylaw C21-07-16 Moved by Mayor Potoroka, seconded by Councillor Ayoub that Council give first reading to Bylaw 2021-03, being the Fees and Charges 2021 Amendment Bylaw. Motion Carried 5-0 e) Bylaw 2021-04 - 2021 Annual Operating Budget and the Capital Expenditure Program Bylaw C21-07-17 Moved by Mayor Potoroka, seconded by Councillor Ayoub that Council give first reading to Bylaw 2021-04, being the 2021 Annual Operating Budget and the Capital Expenditure Program Bylaw. Motion Carried 5-0 Agenda Item: Public Questions C21-07-18 Moved by Mayor Potoroka, seconded by Councillor Johnson that Council move to Committee of the Whole for the purposes of hearing public questions. Motion Carried: 5-0 C21-07-19 Moved by Mayor Potoroka, seconded by Councillor Johnson that Committee of the Whole revert to an open session of Council to proceed with the agenda. Motion Carried 5-0 Agenda Item: In Camera C21-07-20 Moved by Councillor Johnson, seconded by Councillor Kendrick that Council move into a closed session of Committee of the Whole, as authorized by Section 213(3) of the Municipal Act, for the purposes of discussing a legal related matter. Motion Carried 5-0 C21-07-21 Moved by Mayor Potoroka, seconded by Councillor Ayoub that Committee of the Whole revert to an open session of Council to extend the meeting. Motion Carried 4-1 C21-07-22 Moved by Mayor Potoroka, seconded by Councillor Kendrick that Council meeting C21-07 be extended not to exceed a half an hour. Motion Carried 4-1 Agenda Item: Adjourn C21-07-23 Moved by Mayor Potoroka, seconded by Councillor Ayoub that Council meeting C21-07 be adjourned at 10:27 p.m. with the next regular meeting of Council being March 31,

THE MINUTES OF COUNCIL MEETING C21-04 WERE APPROVED BY COUNCIL RESOLUTION #C21-09- \_ AT COUNCIL MEETING C21-09 OF MARCH 31, 2021.

Wayne Potoroka, Mayor Cory Bellmore, CAO

2021.

Motion Carried 5-0

**MINUTES OF SPECIAL COUNCIL MEETING C21-08** of the Council of the City of Dawson held on Wednesday, March 17, 2021 at 6:45 p.m. City of Dawson Council Chambers

PRESENT: Mayor Wayne Potoroka

Councillor Stephen Johnson
Councillor Bill Kendrick
Councillor Molly Shore
Councillor Natasha Ayoub

**REGRETS:** 

ALSO PRESENT: A/CAO Paul Robitaille EA Elizabeth Grenon

Agenda Item: Call to Order

The Chair, Mayor Potoroka called Special Council meeting C21-08 to order at 6:45 p.m.

Agenda Item: Agenda

**C21-08-01** Moved by Mayor Potoroka, seconded by Councillor Ayoub that the agenda for Special

Council meeting C21-08 of March 17, 2021 be adopted as presented.

Motion Carried 5-0

**Agenda Item:** Proclamations

a) Thaw di Gras Spring Carnival (March 19-21)

**C21-08-02** Moved by Councillor Johnson, seconded by Councillor Kendrick that Council proclaim

March 19<sup>th</sup>-21<sup>st</sup>, 2021, to be "Thaw-Di-Gras Spring Carnival" in the City of Dawson.

Motion Carried 5-0

b) UNESCO World Poetry Day March 21st & April 2021 National Poetry Month

C21-08-03 Moved by Councillor Johnson, seconded by Councillor Kendrick that Council proclaim

March 21st, 2021, to be "UNESCO World Poetry Day & April 2021 to be "National Poetry

Month" in the City of Dawson.

Motion Carried 5-0

Council asked that administration reach out to the artist community to see if anyone would be interested in reading their poem at Council or Committee of the Whole meetings in April.

Agenda Item: Adjourn

**C21-08-04** Moved by Mayor Potoroka, seconded by Councillor Johnson that Special Council meeting

C21-08 be adjourned at 6:50 p.m. with the next regular meeting of Council being March

31, 2021.

Motion Carried 5-0

THE MINUTES OF COUNCIL MEETING C21-08 WERE APPROVED BY COUNCIL RESOLUTION #C21-09- AT COUNCIL MEETING C21-09 OF MARCH 31, 2021.

Wayne Potoroka, Mayor Paul Robitaille, A/CAO

### The City of Dawson Cheque Run 21-03 2/5/2021

		2/5/2021	•		
Cheque		Cheque			
Number	Vendor Name	Amount	Detail	Dept	Description
56010	AGF Investments Inc.	\$821.92		ADM	CR#21-031 RRSP Program PP1&2
56011	Assante Financial Management	\$720.00		ADM	CR#21-032 RRSP Program PP1&2
56012	Blue Imp - SF Scott Mfg.	\$415.80		REC	SafetyGear
56013	BMO Nesbitt Burns	\$850.00		ADM	CR#21-034 RRSP Program PP1&2
56014	BMO Bank of Montreal	\$1,244.04		ADM	CR#21-033 RRSP Program PP1&2
56015	Bonanza Klondike Inc.	\$215.04		REC	Fuel
56016	Brown, Shelley	\$153.28		REC	CR#21-030 Reimburse
56017	Cambrian Credit Union	\$1,110.56		ADM	CR#21-035 RRSP Program PP1&2
56018	CapriCMW Insurance Services Ltd.	\$265,843.00	\$39,052.00	ADM	Insurance - Policy PBL00167
			\$3,429.00	ADM	Insurance - Policy UME00017
			\$4,535.00	ADM	Insurance - Policy 15603300-09
			\$1,451.00	ADM	Insurance - Policy 75480949
			\$27,836.00	ADM	Insurance - Policy 41266025
			\$189,540.00	ADM	Insurance - Policy A2800159/1
			\$265,843.00		
56019	CIBC - Whitehorse	\$600.00		ADM	CR#21-036 RRSP Program
56020	Collins, Marianne	\$151.14		PS	CR#21-007 Collins PS Reimburse
56021	Colliers Project Leaders Inc.	\$2,005.50	\$315.00	PL&D	Land Planning Study
			\$273.00	ADM	CBC Building
			\$1,417.50	REC	New Recreation Centre
			\$2,005.50		
56022	Conservation Klondike Society	\$22,875.00		PW	CR#20-268 Diversion Credits
56023	Cotter Enterprises	\$8,085.00	\$4,026.75	CABLE	ContSvs DEC
			\$4,058.25	CABLE	ContSvs JAN
			\$8,085.00		
56024	Dawson City General Store	\$213.62	\$24.67	ADM	OffSupplies
	,	·	\$166.99	REC	ProgSupplies
			\$17.37		OpSupplies
			\$4.59		OpSupplies
			\$213.62		- 1 1- 1-
56025	Dawson Firefighters Association	\$14,045.00	,		2020 4th Qtr
56026	Dawson Hardware Ltd	\$546.81	\$45.77	REC	ProgSupplies
		70.000	\$119.53		OpSupplies
			\$359.80		Tools
			\$21.71		SafetySupplies
			\$546.81		
56027	CentralSquare Canada	\$1,239.82	φ5.0.01	ADM	IT Support
56028	Dimensions Tech Services	\$1,995.00		PS	Breathing Air Comp - service
56029	Emco Corporation	\$225.75		REC	OpSupplies
56030	Grenon, Gerry	\$700.00		ADM	Reimburse HOG
56031	Holmes, Vera	\$1,000.00	\$500.00		CR#21-020 Artwork
20031	Homics, vera	71,000.00	\$500.00		CR#21-020 Artwork
			\$1,000.00	ADIVI	CH#ZI-0ZI AI (WUIK
56032	Investors Group Financial Services Inc	\$1 <b>7</b> 00 20	\$1,000.00	ADM	CR#21-037 RRSP Program PP1&2
	Investors Group Financial Services Inc	\$1,789.28			ŭ
56033	Klondike Development Organization	\$35,000.00		ADM	EcDev Contribution
56034	Klondike Metallic	\$22.67		REC	Tools
56035	Lawson Lundell LLP	\$12,554.34		ADM	ProFees - Legal Services
56036	Manitoulin Transport	\$210.13		ADM	Freight
56037	Maximillian's Gold Rush Eporium	\$22.03		REC	ProgSupplies

### The City of Dawson Cheque Run 21-03 2/5/2021

		2/5/2021			
56038	North 60 Petro	\$18,032.88	\$651.90		Bldg Fuel
			\$10,902.87	PW	Bldg Fuel
			\$1,203.81	ADM-PS	Bldg Fuel
			\$5,274.30	REC	Bldg Fuel
		-	\$18,032.88		
56039	Northern Superior Mechanical	\$215.47		PS	OpSupplies
56040	Peerenboom, Williow	\$1,600.00		ADM	CR#21-024 Art
56041	Pennell, Shirley	\$645.00	\$300.00	ADM	CR#21-014 Art
			\$345.00	ADM	CR#21-015 Art
		•	\$645.00		
56042	Provident	\$5,083.00		PS	Insurance (FF)
56043	Public Service Alliance of Canada	\$2,926.85		ADM	CR#21-043 Union Dues PP1&2
56044	Rocky Mountain Phoenix	\$3,549.00		PS	Chemicals
56045	Royal Bank of Canada	\$100.00		ADM	CR#21-038 RRSP Program PP1&
56046	Scotia Securities	\$2,100.00		ADM	CR#21-039 RRSP Program PP1&
56047	Selassie, Marta	\$96.19		HR	CR#21-025 Refund
56048	Simplii Financial	\$850.00		ADM	CR#21-040 RRSP Program PP1&
56049	Staples #251 Whitehorse	\$697.38		ADM	OffSupplies
56050	Steins, John	\$950.00	\$500.00		CR#21-016 Art
	,	•	\$450.00		CR#21-017 Art
		-	\$950.00		
56051	Superior Propane Inc	\$1,280.28	\$693.00	REC	Service Invoice
	•	. ,	\$587.28		Fuel
		-	\$1,280.28		
56052	Tangerine	\$300.00	. ,	ADM	CR#21-041 RRSP Program PP1&
56053	TD Wealth	\$1,244.04		ADM	CR#21-042 RRSP Program PP1&
56054	Rebekah Miller	\$1,800.00		ADM	CR#21-013 Art
56055	Santos, Ramon J.	\$1,700.00	\$450.00		CR#21-010 Art
		<i>+-/.</i>	\$1,250.00		CR#21-011 Art
		-	\$1,700.00		
56056	Amos, Dorian	\$150.00	. ,	ADM	CR#21-012 Art
56057	Butler, Rosie	\$950.00	\$500.00		CR#21-022 Art
		7	\$450.00		CR#21-023 Art
		=	\$950.00		
56058	Berger, Palma	\$300.00	7	ADM	CR#21-018 Art
56059	Hunt, Cynthia	\$825.00		ADM	CR#21-019 Art
					•
56060	• •			PW	Refund
	Van Fleet Construction	\$1,056.70		PW REC	Refund RG#21-001 REC Grant
56061	Van Fleet Construction Decelle, Courtney	\$1,056.70 \$1,269.45		REC	RG#21-001 REC Grant
56062	Van Fleet Construction Decelle, Courtney Roberts, Marion	\$1,056.70 \$1,269.45 \$221.00	\$582.75	REC REC	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass
56061 56062 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd	\$1,056.70 \$1,269.45	\$582.75 \$55.13	REC REC ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support
56061	Van Fleet Construction Decelle, Courtney Roberts, Marion	\$1,056.70 \$1,269.45 \$221.00	\$55.13	REC REC ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass
56061 56062 56063 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd	\$1,056.70 \$1,269.45 \$221.00 \$637.88	\$55.13 \$637.88	REC REC ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp
56061 56062 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd	\$1,056.70 \$1,269.45 \$221.00	\$55.13 \$637.88 \$8,589.00	REC REC ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp Computer Equip upgrades
56061 56062 56063 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd	\$1,056.70 \$1,269.45 \$221.00 \$637.88	\$55.13 \$637.88 \$8,589.00 \$14,369.16	REC REC ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license
56061 56062 56063 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd	\$1,056.70 \$1,269.45 \$221.00 \$637.88	\$55.13 \$637.88 \$8,589.00 \$14,369.16 \$2,588.25	REC REC ADM ADM ADM ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license Help Desk requests
56061 56062 56063 56063	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd	\$1,056.70 \$1,269.45 \$221.00 \$637.88	\$55.13 \$637.88 \$8,589.00 \$14,369.16 \$2,588.25 \$1,713.08	REC REC ADM ADM ADM ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license
56061 56062 56063 56063 56064	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd Trinus Technologies Inc.	\$1,056.70 \$1,269.45 \$221.00 \$637.88 \$27,259.49	\$55.13 \$637.88 \$8,589.00 \$14,369.16 \$2,588.25	REC REC ADM ADM ADM ADM ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license Help Desk requests IT System Maintenance
56061 56062 56063 56063 56064	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd Trinus Technologies Inc. Unbeatable Printing	\$1,056.70 \$1,269.45 \$221.00 \$637.88 \$27,259.49	\$55.13 \$637.88 \$8,589.00 \$14,369.16 \$2,588.25 \$1,713.08	REC REC ADM ADM ADM ADM ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license Help Desk requests IT System Maintenance  ContSvs-Signage
56061 56062 56063 56063 56064	Van Fleet Construction Decelle, Courtney Roberts, Marion Total North Communications Ltd Total North Communications Ltd Trinus Technologies Inc.	\$1,056.70 \$1,269.45 \$221.00 \$637.88 \$27,259.49	\$55.13 \$637.88 \$8,589.00 \$14,369.16 \$2,588.25 \$1,713.08	REC REC ADM ADM ADM ADM ADM ADM	RG#21-001 REC Grant CR#20-267 Refund Fitness Pass IT Phone Support IT Phone SysSupp  Computer Equip upgrades IT New Server license Help Desk requests IT System Maintenance

### The City of Dawson Cheque Run 21-03 2/5/2021

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56069	AGF Investments Inc.	\$833.44	ADM	CR#21-044 RRSP Prog PP3&4
56070	Assante Financial Management	\$720.00	ADM	CR#21-045 RRSP Prog PP3&4
56071	BMO Nesbitt Burns	\$850.00	ADM	CR#21-047 RRSP Prog PP3&4
56072	BMO Bank of Montreal	\$1,261.42	ADM	CR#21-046 RRSP Prog PP3&4
56073	Cambrian Credit Union	\$1,126.10	ADM	CR#21-048 RRSP Prog PP3&4
56074	CIBC - Whitehorse	\$600.00	ADM	CR#21-049 RRSP Prog PP3&4
56075	Investors Group Financial Services Inc	\$1,814.28	ADM	CR#21-050 RRSP Prog PP3&4
56076	Royal Bank of Canada	\$100.00	ADM	CR#21-051 RRSP Prog PP3&4
56077	Scotia Securities	\$2,100.00	ADM	CR#21-052 RRSP Prog PP3&4
56078	Simplii Financial	\$850.00	ADM	CR#21-053 RRSP Prog PP3&4
56079	Tangerine	\$300.00	ADM	CR#21-054 RRSP Prog PP3&4
56080	TD Wealth	\$1,261.42	ADM	CR#21-055 RRSP Prog PP3&4
56081	VOID			Misprint
56082	VOID			Misprint

### The City of Dawson Cheque Run 21-04 2/22/2021

		2/22/202	1		
Cheque		Cheque			
	Vendor Name	Amount	Detail	Dept	Description
6083	911 Supply	\$443.09	\$443.09		Bylaw Officer Gear
6084	Acklands -Grainger Inc.	\$102.58		REC	OpSupplies
6085	Advance North Mechanical	\$297.94		PS	VehR&M
6086	Arctic Inland Resources Ltd.	\$607.46	\$375.60	PW	NonCapEquip
		-	\$231.86	PW	OpSupplies
coo=		4204.50	\$607.46		
6087	Cdn Assoc of Municipal Administrators	\$304.50		ADM	Membership
6088	Assoc. of Yukon Communities	\$12,811.79		ADM	Membership (1/2 year)
5089	Associated Engineering (B.C.) Ltd	\$1,224.72		PW	ProFees
5090	Bonanza Klondike Inc.	\$501.17	400	REC	Fuel
5091	Bonanza Market	\$111.19	\$33.52		ProgSupplies
		-	\$77.67	ADM	M&C Promo-SpcEvt
		4400.00	\$111.19		
5092	Bonton & Co.	\$183.02		ADM	Promo-SpecEvt
5093	Brown, Shelley	\$105.00		REC	CR#21-057 ProFees-Dr'sMedica
5094	Bureau Veritas	\$182.07		PW	WaterSampling
5095	Chief Isaac Incorporated	\$2,145.68	\$1,829.11		JaniSvs
			\$52.76		JaniSvs
		-	\$263.81	ADM	JaniSvs
		4	\$2,145.68		"
5096	Chilkoot Equipment Ltd.	\$602.70	A	PW	OpSupplies
5097	Colliers Project Leaders Inc.	\$2,037.00	\$1,800.75		RecCtre ProFe
		_	\$236.25	ADM	ProFees
			\$2,037.00		
5098	Conservation Klondike Society	\$300.00		PW	Recycling
5099	Dawson City General Store	\$605.83	\$262.98		ProgSupplies
			\$72.63		OpSupplies-Phse
			\$177.61		OpSupplies
		-	\$92.61	ADM	OpSupplies
			\$605.83		
5100	Dawson Hardware Ltd	\$896.69	\$176.46		OpSupplies-Phse
			\$308.48		Tools
			\$15.11		OpSupplies
			\$51.96		Tools-Phse
			\$30.22		Tools
			\$81.71		OpSupplies
			\$216.73		OpSupplies
		-	\$16.02	ADM	OpSupplies
		4202 72	\$896.69	D144	V 1 5044
5101	Endurance Automotive	\$202.73		PW	VehR&M
102	Federation of Canadian Municipalities	\$505.21		ADM	26671-W9J2Q4 Membership
5103	Global Sport Resources Ltd	\$2,352.00	67.040.00	REC	OpSupplies
5104	Grenon Enterprises Ltd.	\$35,353.00	\$7,310.63		ContSvs Jan10-16
			\$4,845.75		WtrMn Break 4th&Church
			\$2,913.75		Dome Snowdump
			\$2,320.50		ContSvs Jan17-23 C4 & Callison
			\$194.25		WTP Pumpout
			\$1,695.75		ContSvs Jan22-30
			\$10,360.35		WtrDel Jan
			\$393.75		Thaw Manholes
			\$131.25		Thaw Minto Sewer Line
			\$2,021.26		WtrMn Break 2Ave 800 Block
		-	\$3,165.76	PW	ContSvs Jan31-Feb6
	0 71:	Acc	\$35,353.00	DE6	OD 1124 OF 0 D =
5105	Guenez, Thierry	\$600.00		REC	CR#21-058 ProFees
106	Howe, Jonathan	\$140.60		PW	CR#21-026 Benefits
5107	Infosat Communications	\$158.50	\$79.25	DS	SatPhone Jan
,101	inosat communications	0د.٥٤٦۶	\$79.25 \$79.25		SatPhone Feb
		-	\$158.50	rJ	Sati Holle Leb
5108	Keay Architecture Ltd.	\$1,837.50	00.50پ	ADM	ProFees
108	Klondike Business Solutions	\$1,637.50		REC	CopyCount Fee
103	KIOHUIKE BUSHIESS SOIULIOHS	2157.04		NEC	сорусови гее

#### The City of Dawson Cheque Run 21-04 2/22/2021

FC110		2/22/202	1		
56110	The Literary Society of the Klondike	\$1,753.50	\$582.75	ADM	Advertising
			\$582.75	ADM	Advertising
			\$210.00		Advertising
			\$210.00		Advertising
		-	\$168.00	CABLE	Advertising
			\$1,753.50		
56111	Klondike Metallic	\$2,027.51	\$1,574.99		Glycol
			\$259.82		OpSupplies
			\$154.92		OpSupplies-Phse
		-	\$37.78	PW	SafetySupplies
56113	Levelais Bhil	6204.40	\$2,027.51	DVA	CDU24 000 Deivelouse Cefety Com
56112	Langlois-Phil Locksmith Services Ltd.	\$304.49		PW	CR#21-009 Reimburse-Safety Gear
56113 56114	Manitoulin Transport	\$48.83 \$1,946.54	\$623.48	REC	OpSupplies Freight
30114	Manitouiii Transport	\$1,540.54	\$1,323.06		Freight
		-	\$1,946.54	rvv	rieigiit
56115	Masserey, Mike	\$66.14	31,340.34	PS	CR#21-027 Reimburse BldgR&M
56116	Maximillian's Gold Rush Eporium	\$11.45		REC	Promo-SpcEvt
56117	Mayes Enterprises	\$306.02		ADM	BldgR&M
56118	Micro-Watt Control Devices Ltd.	\$469.35		PW	OpSupplies
56119	Morrison Hershield	\$12,554.28		PW	Ground Water Monitoring
56120	North 60 Petro	\$50,421.37	\$5,120.19		Bldg Fuel
		700,	\$3,880.53		_
			\$25,754.00		Bldg Fuel WTP
			\$7,357.66		Bldg Fuel Rec Ctre
			\$448.69		Bldg Fuel Wood Shop
			\$790.97		WaterfrontBldg Fuel W1
			\$177.30		WaterfrontBldg Fuel W2
			\$1,573.74	PW	BldgFuel Garage
			\$522.38	PW	BldgFuel Quigley
			\$2,445.46	ALL	VehFuel Jan15
		_	\$2,350.45	ALL	VehFuel Jan31
		_	\$50,421.37		
56121	Northern Superior Mechanical	\$168.61		PW	VehR&M
56122	Northwestel Inc	\$5,634.04		ADM	Main Phone
56123	Norton Rose Fulbright	\$525.28		ADM	ProFees
56124	Office Supply Centre Ltd.	\$2,810.42		ADM	OffSupplies
	- · · · · · · · · · · · · · · · · · · ·			D\A/	Llau Faccia DOM
56125	Off-Grid Mining Services Inc.	\$1,616.31		PW	HvyEquip R&M
56125 56126		\$1,616.31 \$2,747.01		ADM	CR#21-060 Union Dues PP03&04
56126 56127	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products	\$2,747.01 \$2,821.06		ADM PW	CR#21-060 Union Dues PP03&04 OpSupplies
56126	Off-Grid Mining Services Inc. Public Service Alliance of Canada	\$2,747.01	\$183.75	ADM PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley
56126 56127	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products	\$2,747.01 \$2,821.06	\$257.25	ADM PW PW	CR#21-060 Union Dues PP03&04 OpSupplies
56126 56127 56128	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook	\$2,747.01 \$2,821.06 \$441.00		ADM PW PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear
56126 56127 56128 56129	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook Robbins, Saskia	\$2,747.01 \$2,821.06 \$441.00 \$190.00	\$257.25	ADM PW PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear CR#21-056 Refund
56126 56127 56128 56129 56130	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00	\$257.25	ADM PW PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear CR#21-056 Refund ITSupport
56126 56127 56128 56129 56130 56131	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc.	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58	\$257.25	ADM PW PW PW REC ADM REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M
56126 56127 56128 56129 56130 56131 56132	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John	\$2,747.01 \$2,821.06 \$441.00 - \$190.00 \$735.00 \$929.58 \$262.50	\$257.25	ADM PW PW PW REC ADM REC ADM	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs
56126 56127 56128 56129 56130 56131 56132 56133	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02	\$257.25	ADM PW PW PW REC ADM REC ADM REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel
56126 56127 56128 56129 56130 56131 56132 56133 56134	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc.	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50	\$257.25	ADM PW PW PW REC ADM REC ADM REC ADM	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00	\$257.25	ADM PW PW PW REC ADM REC ADM REC ADM REC ADM REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00	\$257.25 \$441.00	ADM PW PW PW REC ADM REC ADM REC ADM REC PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00	\$257.25 \$441.00 \$1,883.44	ADM PW PW PW REC ADM REC ADM REC ADM REC ADM REC PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00	\$257.25 \$441.00 \$1,883.44 \$6,204.19	ADM PW PW PW REC ADM REC ADM REC ADM REC ADM REC PW PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00 \$8,087.63	\$257.25 \$441.00 \$1,883.44	ADM PW PW PW REC ADM REC ADM REC ADM REC ADM REC PW PW REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00 \$8,087.63	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63	ADM PW PW PW REC ADM REC ADM REC ADM REC ADM REC PW PW REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00 \$8,087.63	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW REC PW PW REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$2,500.00 \$40.00 \$8,087.63	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36 \$31,322.87	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW REC PW PW REC	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc  Yukon University Yukon Energy Corporation	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$4,500.00 \$40.00 \$8,087.63	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW ALL	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES Electrical Bill - FEB 16
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc  Yukon University Yukon Energy Corporation	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$4,000 \$40.00 \$8,087.63 \$2,155.00 \$34,412.23	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36 \$31,322.87	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW REC PW PW ALL	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES Electrical Bill - FEB 16  OpSupplies
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137 56138 56139	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc  Yukon University Yukon Energy Corporation  Yukon Service Supply Co. Yukon Workers' Compensation Health & S	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$4,000 \$40.00 \$8,087.63 \$2,155.00 \$34,412.23	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36 \$31,322.87	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW ALL REC PS	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-029 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES Electrical Bill - FEB 16  OpSupplies YWCH&SB Feb28 Qrterly FFighter
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137 56138 56139	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc  Yukon University Yukon Energy Corporation  Yukon Service Supply Co. Yukon Workers' Compensation Health & S YG Energy, Mines & Resources	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$4,000 \$40.00 \$8,087.63 \$2,155.00 \$34,412.23	\$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36 \$31,322.87 \$34,412.23	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW ALL REC PS ADM	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-029 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES Electrical Bill - FEB 16  OpSupplies YWCH&SB Feb28 Qrterly FFighter Repayment of funding
56126 56127 56128 56129 56130 56131 56132 56133 56134 56135 56136 56137 56138 56139	Off-Grid Mining Services Inc. Public Service Alliance of Canada Ramtech Environmental Products Raven's Nook  Robbins, Saskia Rudis, Ben Small Town Automotive Inc. Steins, John Superior Propane Inc Trinus Technologies Inc. True North Company Wood, Nate WSP Canada Inc  Yukon University Yukon Energy Corporation  Yukon Service Supply Co. Yukon Workers' Compensation Health & S	\$2,747.01 \$2,821.06 \$441.00 \$190.00 \$735.00 \$929.58 \$262.50 \$451.02 \$2,782.50 \$4,000 \$40.00 \$8,087.63 \$2,155.00 \$34,412.23	\$257.25 \$441.00 \$1,883.44 \$6,204.19 \$8,087.63 \$3,089.36 \$31,322.87	ADM PW PW PW REC ADM REC ADM REC ADM REC PW PW ALL REC PS ADM PW	CR#21-060 Union Dues PP03&04 OpSupplies Safety Gear Quigley Safety Gear  CR#21-056 Refund ITSupport VehR&M ContSvs Fuel ITSupport CR#21-028 Lease CR#21-059 Reimburse Water License Report ProFees  Training YKN NRGY FEB LITES Electrical Bill - FEB 16  OpSupplies YWCH&SB Feb28 Qrterly FFighter

### The City of Dawson Cheque Run 21-05 3/5/2021

Cheque		3/5/2 Cheque	021		
	Vendor Name	Amount	Detail	Dept	Description
56144	44478 Yukon IncTangerine Technologies	\$38,009.54	\$37,256.10	•	New Server - equipment
		, , , , , , , , , , , , , , , , , , , ,	\$753.44		IT Supplies
			\$38,009.54		
6145	Arcrite Northern Ltd.	\$438.20	. ,	ADM	OpSupplies
6146	BHB Mini Storage	\$105.00		ADM	ContSvs-Archive Storage
6147	Bonanza Market	\$174.70	\$6.69	ADM	OpSupplies
		·	\$50.07		ProgSupplies
			\$117.94	REC	OpSupplies
			\$174.70		
56148	Leonie Brousseau	\$105.00		REC	CR#21-065 Instructor
6149	Colliers Project Leaders Inc.	\$2,926.88	\$1,538.25	ADM	CBC BankResto
	•	. ,	\$1,388.63		ProFees
			\$2,926.88		
6150	Crosilla, Dillon	\$270.00		REC	CR#21-067 Instructor
6151	Dawson City General Store	\$163.94		REC	ProgSupplies
6152	Dawson Hardware Ltd	\$488.30	\$207.57	REC	OpSupplies
			\$92.82	REC	ProgSupplies
			\$178.47	ADM	NonCapEquip
			\$9.44	PS	OpSupplies
			\$488.30		
6153	CentralSquare Canada	\$18,527.23		ADM	IT - Program Supports Annual Mtnce
6154	Duka Environmental Services Ltd.	\$90.00		PW	Training-Mosquito Program
6155	Eecol Electric Corp	\$729.75		PW	OpSupplies
6156	Endurance Automotive	\$177.45		PW	VehR&M
6157	Fitness Town	\$2,562.90		REC	NonCapEquip
6158	Gold Rush Inn	\$204.35		PS	Accommodations
6159	Greenwood Engineering Solutions	\$4,122.30		PW	ProFees
56160	Grenon Enterprises Ltd.	\$5,817.00	\$1,197.00	PW	ContSvs Feb 7-13
	·		\$4,620.00	PW	ConSvs Feb 14-20
			\$5,817.00		
6161	Guillevin International Inc.	\$121.59		REC	OpSupplies-Electrical
6162	Henderson, Natasha	\$170.00		REC	CR#21-063 Instructor
6163	Klondike Chevrolet-Buick-GMC	\$37,702.60		REC	BTI - New Vehicle
6164	Klondike Printing	\$94.50		PS	ContSvs-Bylaw
6165	Lawson Lundell LLP	\$661.82		ADM	ProFees-Legal
6166	L'Hirondelle, Blackbird	\$637.50		REC	CR#21-066 Instructor
6167	Little Blue Daycare	\$1,269.45		REC	RG#21-002 Grant
6168	Manitoulin Transport	\$1,315.05	\$229.78		Freight
	·		\$1,085.27		Freight
			\$1,315.05		
6169	Masserey, Mike	\$130.59		PS	CR#21-062 Tools
6170	Mayes Enterprises	\$178.50		REC	ContSvs-HVAC
6171	Nordique Fire Protection	\$4,662.25	\$4,286.10	PS	SpecClothing
	•	•	\$1,774.23		SafetyEquip
			(\$1,398.08)		Credit-Return of Goods
			\$4,662.25		
6172	North 60 Petro	\$10,519.65	\$1,831.05	ADM-PS	CH-FH BldgFuel
		, ,	\$4,643.72		WTP BldgFuel
			\$4,044.88		RecCtre BldgFuel
			\$10,519.65	-	<del></del> -

### The City of Dawson Cheque Run 21-05 3/5/2021

		3/3/202	1		
56173	Northern Superior Mechanical	\$2,462.79	\$245.70	REC	NSupMech 652-330292 REC OpSu
			\$919.75	PW	VehR&M
			\$1,297.34	PW	OpSupplies
			\$2,462.79		
56174	A Ray of Sunshine	\$10.98		PW	OpSupplies
56175	Snowshoot Productions	\$840.00		PS	Training
56176	St. Louis-Aude	\$270.00		REC	CR#21-069 Instructor
56177	Suttis, Jennifer	\$1,997.50		REC	CR#21-068 Instructor
56178	Taylor, Emily	\$225.00		REC	CR#21-064 Instructor
56179	Mitchel, Dawn	\$31.50		REC	CR#21-070 Refund
56180	Total North Communications Ltd	\$582.75		ADM	IT-Phone
56181	Trinus Technologies Inc.	\$2,164.37		ADM	IT - System Supports
56182	Uline Canada Corporation	\$437.15		REC	Tools
56183	Unbeatable Printing	\$304.50	\$241.50	REC	Signage
			\$63.00	REC	Decals
		_	\$304.50		
56184	Willow Printers Ltd.	\$56.70		PS	ContSvs-Custom Printing
56185	Air North	\$177.13		PW	Freight for Water Samples
ectronic F	und Transfers				
Feb 01	Meridian Lease	\$1,973.11		PS	Breathing apparatus
Feb 01	Roynat Leases	\$818.00		various	Photocopier leases
Feb 01	Canada Life	\$13,599.08		various	February employee benefits
Feb 05	Payroll	\$133,078.94		ALL	PP#3
Feb 09	CIBC Group RRSP	\$6,303.60		ALL	RRSP Prog PP3&4
Feb 17	Visa	\$863.72		various	Supplies/training
Feb 19	Payroll	\$110,773.00		ALL	PP#4
Feb 22	CCSA	\$7,760.59		CABLE	monthly cable charge
Feb 28	Bank charges	\$154.64		ADM	payroll/bank/Visa machine
Feb 28	Ceridian	\$820.47		ADM	Dayforce annual mtnce charge

# **Report to Council**



x For Council Decision For Council Direction For Council Information							
In Camera							
AGENDA ITEM:	AGENDA ITEM: Tax Lien Summary: TL2						
PREPARED BY:	Kim McMynn Chief Financial Officer (CFO)	ATTACHMENTS:					
DATE:	March 26, 2021	List of Properties Subject to Tax Lien					
	AWS / POLICY / LEGISLATION: the Yukon Territory Assessment and	Schedule II					

### RECOMMENDATION

That Council authenticate the list of properties subject to Tax Lien by affixing the seal of the City of Dawson as per S.83(5) of the Yukon Territory Assessment and Taxation Act (ATA)

### **ISSUE / PURPOSE**

To accept the list of properties subject to Tax Lien and authorize the affixing of the seal.

### **BACKGOUND SUMMARY**

Under S. 83(1) of the ATA, the CFO is required to submit a list of properties with tax arrear to Council for authentication. This is the first step in the process to initiate tax liens to recover unpaid taxes. Currently taxes are outstanding on eleven (11) properties, totalling \$24,443.17. Appropriate notification has been mailed to the addresses of record.

### **ANALYSIS / DISCUSSION**

The authentication of the list of properties as presented to Council on March 3, 2021 was the first step in the collection of outstanding taxes. Second step required an update for interest, administration charge and payment. The review of properties has now been completed and one property has been removed. Next steps: Publication of the list in a local newspaper and at the City Office and Post Office. Sixty days after publication, liens may be filed. As a result of a lien placed on a property, the property may be seized by the City if the taxes are not paid.

APPRO\	APPROVAL				
NAME:	Paul Robitaille, Acting CAO	SIGNATURE:			
DATE:	March 26, 2021	10 hrt			

#### O.I.C 1988/88

# SCHEDULE II YUKON TERRITORY ASSESSMENT AND TAXATION ACT SECTION 83(1)

#### FORM TL2

### PROPERTIES SUBJECT TO TAX LIEN

City of Dawson

				Lega	I Description			Arrears of property tax			
Roll #	Title Holder	Location	Lot	Block	Estate	Certificate of Title	Tax	Penalty	Interest	Admin Fee	Balance Owing
D7200000245080	Maxwell, Peter	Dawson City	45	2	North End Subdivision	97Y252	2,651.55	400.00	92.61	403.68	3,547.84
D7402035012010	Haugan, Matthew	Dawson City	12		Callison Ind Sub-Phase 2	2019Y1043	940.68	94.07	9.09	104.38	1,148.22
D7402036014070	Lakeland Vegetation Management	Dawson City	14		Guggieville Ind Sub	100097287	1,040.00	110.00	10.48	116.05	1,276.53
D7502031071070	Narozny, Frank	Dawson City	1071		Klondike Highway	99Y099	1,600.00	160.00	23.26	178.33	1,961.59
D7502031167020	Harvey, Charles & Finlay, Julia	Dawson City	1167		Off Bonanza Road	2005Y327	2,762.28	740.99	62.74	356.60	3,922.61
D8100080119020	Ball, Nicholas & Baptiste, Jacob	Dawson City	19&20	HA	Harper Estate	2010Y1156A	1,634.10	163.41	15.79	181.33	1,994.63
D8100080306130	Don Cox Enterprises Ltd.	Dawson City	W1/2 6	HC	Harper Estate	96Y1159	1,100.00	110.00	10.64	122.06	1,342.70
D8200000223020	Finlay, Julia	Dawson City	PT 8&9	В	Ladue Estate	2002Y0301	1,280.02	128.00	12.36	142.04	1,562.42
D8200000411040	Welchman, Lana	Dawson City	11	D	Ladue Estate	2014Y0807	711.39	381.14	31.69	112.42	1,236.64
D8200120818090	Millar, David	Dawson City	18-19	LH	Ladue Estate	94Y1091	1,600.00	160.00	23.26	178.33	1,961.59
D9002030020020	Narozny, Frank	Dawson City	20		Dredge Pond	2012Y0869	3,666.00	366.60	47.76	408.04	4,488.40

Dated this 26th day of March, 2021.

Kim McMynn
Collector of Taxes
Chief Financial Officer
City of Dawson

# **Report to Council**



For Council Decision X For Council Direction For Council Information						
In Camera						
SUBJECT:	Draft Resolution on Inclusive Leadership for the Association of Yukon Communities (AYC)					
PREPARED BY:	Councillor Molly Shore	ATTACHMENTS: Draft AYC AGM Resolution & Briefing				
DATE:	March 26, 2021	Draft ATO AGM Resolution & Briefing				
RELEVANT BYLA	AWS / POLICY / LEGISLATION:					

### RECOMMENDATION

### That Council:

- approve the draft Association of Yukon Communities (AYC) resolution on Inclusive Leadership in Yukon Communities, to be forwarded to AYC in joint sponsorship with the City of Whitehorse (pending Whitehorse Council approval), and
- direct Administration to investigate the draft resolution's calls to action for member municipalities.

### BACKGROUND SUMMARY

In 2020, grassroots movements for racial equity and justice around the world prompted conversation among the AYC Board of Directors and senior municipal officials. It was noted that AYC has not traditionally taken positions on, nor devoted resources toward, broad social issues that impact marginalized Yukoners. The elected officials that make up AYC's membership are leaders in Yukon's communities, who can use their leadership roles to embrace reconciliation, reject racism and discrimination, and foster positive attitudes and actions.

AYC reps from Dawson and Whitehorse have discussed initial steps that AYC and its member communities could take. A draft resolution for the spring 2021 AGM, proposed for joint sponsorship by Dawson and Whitehorse, acknowledges the historical and present-day racism and discrimination that threatens our communities, and:

- commits AYC to providing its members with anti-racism (and other related) training and education on an annual basis; and
- commits AYC to seek external funds for training as needed.

The draft AYC resolution also calls upon its members to:

- provide such education and training for the elected officials, staff, and volunteers that represent their respective communities; and
- conduct a review of their bylaws and policies with an equity and inclusivity lens; and
- explore and advocate for other actions to build equitable and anti-racist communities; and
- explore participation in the Canadian Coalition of Inclusive Municipalities.

There are many other actions that the City of Dawson, and other Yukon municipalities, can take toward building safe, happy, equitable communities. The AYC resolution is simply a step in the right direction.

### ANALYSIS / DISCUSSION / ALIGNMENT TO OCP & STRATEGIC PRIORITIES

### **AYC Co-sponsorship**

Members of the Dawson and Whitehorse councils were provided with opportunities to submit comments in writing, and via a joint Zoom call. The final draft attached to this report is the result of that collaborative process. Pending formal approval by Dawson on March 31 and Whitehorse on April 5, the draft resolution will be submitted to AYC as a co-sponsored initiative, for consideration at the May 2021 AYC AGM.

### **Budget and Work Plan Implications**

Due to the fall 2021 Yukon-wide municipal elections, AYC's training resources are tied up with orientation for newly elected officials, which should incorporate components on equity and inclusivity. It's anticipated that AYC can coordinate more focused anti-racism and equity training and education in 2022 and onward.

Dawson does not need to wait for AYC to adopt this resolution to start moving forward on its calls to action for member municipalities:

1. Provide such education and training for the elected officials, staff, and volunteers that represent their respective communities;

Dawson's draft budget for 2021 does not currently include dedicated funds for anti-racism (and other related) training for elected officials, managers, and staff. However, it should be noted that Tr'ondëk Hwëch'in generously offers "TH101" sessions to local organizations at no cost, and City management has included participation in TH101 in staff work plans for 2021. Council may wish to direct Administration to assess the necessary funding and capacity to deliver enhanced training and education in 2021 and beyond.

2. Conduct a review of their existing and proposed bylaws and policies with an anti-racism and inclusivity lens;

The bylaw and policy analyses will require specific contracted expertise. Administration should advise Council on the best approach for funding and undertaking this work.

3. Explore and advocate for other actions to build equitable and inclusive communities, and share the results of these efforts with community members

Council should consider how the City of Dawson is currently standing against racism and other forms of discrimination; removing social and structural barriers for marginalized residents; taking action on Indigenous reconciliation; advocating for new Canadians and other residents in need of federal or territorial supports; or any other actions that make Dawson a better place to live for all of its residents.

4. Explore participation in the Canadian Coalition of Inclusive Municipalities.

The CCIM, formerly the Canadian Coalition of Municipalities Against Racism and Discrimination, is a network of communities that share resources and advance initiatives to:

- improve their practices to promote social inclusion
- establish policies to eradicate all forms of racism and discrimination
- promote human rights and diversity

There are currently 82 municipalities in the coalition, including Whitehorse. There is no cost to join.

APPROVAL					
NAME:	Paul Robitaille, A/CAO				
DATE:	March 26, 2021	SIGNATURE:			

### TITLE: Inclusive Leadership in Yukon communities

WHEREAS the Yukon's history has been profoundly shaped by colonial occupations of Indigenous lands and the intense disruptions to Indigenous cultures and ways of life that followed; and

WHEREAS black, Indigenous, and people of colour have experienced racism and discrimination throughout the Yukon's history, and continue to experience it today; and

WHEREAS the strength and beauty of Yukon communities lies in diversity, inclusivity, and generosity of spirit; and

WHEREAS the Yukon's elected municipal officials are lawmakers and civic leaders whose responsibilities include fostering equity and respect for all citizens; and

WHEREAS the first step toward municipal action on reconciliation and racism requires that municipalities acknowledge and seek to better understand these issues.

WHEREAS the Association of Yukon Communities (AYC) provides training funds for members in its annual operating budget, and may seek additional funds from external sources, such as the Community Training Trust Society.

### THEREFORE BE IT RESOLVED

THAT AY will coordinate, on an annual basis beginning in 2022, member education and training in anti-racism, intercultural competence, human rights, and/or other topics that enable us to better promote equitable and inclusive communities; and

THAT AYC will budget for such education and training, and seek supplementary external funds where appropriate; and

BE IT FURTHER RESOLVED that AYC strongly encourages its members to:

- Provide such education and training for the elected officials, staff, and volunteers that represent their respective communities; and
- Conduct a review of their existing and proposed bylaws and policies with an anti-racism and inclusivity lens; and
- Explore and advocate for other actions to build equitable and inclusive communities, and share the results of these efforts with community members; and
- Explore participation in the Canadian Coalition of Inclusive Municipalities.



2021 Tax Levy Bylaw

Bylaw No. 2021-02

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

**WHEREAS** section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

**WHEREAS** section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

### **PART I - INTERPRETATION**

### 1.00 Short Title

1.01 This bylaw may be cited as the **2021 Tax Levy Bylaw**.

### 2.00 Purpose

The purpose of this bylaw is to levy taxes for the year 2021.

### 3.00 Definitions

3.01 In this Bylaw:

2021 Tax Levy Bylaw

- (a) Unless expressly provided for elsewhere within this bylaw the provisions of the Interpretations Act (RSY 2002, c. 125) shall apply;
- (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
- (c) "city" means the City of Dawson;
- (d) "council" means the council of the City of Dawson;
- (e) "residential" means all property used primarily for residential purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": REC, RMH, RS1, RS2, RSC, or RSM.

Page 1 of 3		
	CAO	Presiding



2021 Tax Levy Bylaw

Bylaw No. 2021-02

(f) "non-Residential" means all property used primarily for commercial, industrial and public purposes and designated one of the following assessment codes on the "City of Dawson Assessment Roll": CG, CMC, CMH, CML, CMS, INS, MHI, MSI, NOZ, OSP, PI, PLM, PRC, or QRY.

### **PART II - APPLICATION**

### 4.00 Tax Rates Established

- 4.01 A general tax for the year 2021 shall be levied upon all taxable real property in the City of Dawson classified "non-residential" at the rate of 1.85 percent.
- 4.02 A general tax for the year 2021 shall be levied upon all taxable real property in the City of Dawson classified "residential" at the rate of 1.56 percent.

### 5.00 Minimum Tax

- 5.01 The minimum tax for the year 2021 on any real property classified "residential" shall be eight hundred dollars (\$800.00) except for real property with a legal address in West Dawson where the minimum tax shall be three hundred and fifty dollars (\$350.00).
- 5.02 The minimum tax for the year 2021 on any real property in the City of Dawson classified "non-residential" shall be eleven hundred dollars (\$1,100.00).

### **PART III – FORCE AND EFFECT**

### 6.00 Severability

6.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

### 7.00 Bylaw Repealed

- 7.01 Bylaw 2020-04, and amendments thereto, are hereby repealed.
- 7.02 All previous year's tax levies as presented in property tax notices from the City of Dawson shall continue to apply.

2021 Tax Levy Bylaw	Page 2 of 3		
2021 Tax Levy Bylaw		CAO	Presiding Officer



2021 Tax Levy Bylaw

Bylaw No. 2021-02

8.00	Enactment	
------	-----------	--

This bylaw shall be deemed to have been in full force and effect on January 1, 2021. 8.01

#### **Bylaw Readings** 9.00

Readings	Date of Reading	
FIRST	March 10, 2021	
SECOND		
THIRD and FINAL		

Wayne Potoroka, Mayor	Cory Bellmore, CAO
Presiding Officer	Chief Administrative Officer

Page 3 of 3



### Fees and Charges 2021 Amendment Bylaw

Bylaw No. 2021-03

**WHEREAS** section 265 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes, and

#### **WHEREAS**

- (a) bylaw #13-05 establishes fees for certain services, and
- (b) council for the City of Dawson approved bylaw #13-05 being the *Fees and Charges Bylaw*, and
- (c) the City of Dawson is desirous of amending bylaw #13-05, now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

### **PART I - INTERPRETATION**

#### 1.00 Short Title

1.01 This bylaw may be cited as the *Fees and Charges 2021 Amendment Bylaw*.

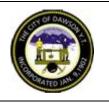
### 2.00 Purpose

2.01 The purpose of this bylaw is to amend bylaw #13-05 being the Fees and Charges Bylaw.

### 3.00 Definitions

- 3.01 In this Bylaw:
  - (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
  - (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
  - (c) "city" means the City of Dawson;
  - (d) "council" means the council of the City of Dawson.

Page 1 of 3		
J	CAO	Presiding



### Fees and Charges 2021 Amendment Bylaw

Bylaw No. 2021-03

### PART II - APPLICATION

### 4.00 Amendment

Appendix "A" of bylaw #13-05 is hereby repealed and replaced with the attached Appendix "A".

### PART III - FORCE AND EFFECT

### 5.00 Severability

5.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

### 6.00 Bylaw Repealed

6.01 Bylaw #2020-05 is hereby repealed.

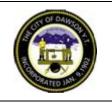
### 7.00 Enactment

7.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

### 8.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 10, 2021
SECOND	
THIRD and FINAL	

THIRD and FINAL			
Wayne Potoroka, Mayor Presiding Officer	Chie	•	ellmore, CAO
Fees and Charges 2021 Amendment Bylaw	Page 2 of 3		Presiding Officer



Fees and Charges 2021 Amendment Bylaw

Bylaw No. 2021-03

### **PART IV – APPENDIX**

Appendix A – Fees and Charges

Page	3	of	3	

		2021	
Administration	Fee Description	Fee	Unit
	Certified Bylaw	\$25.00	per bylaw
	NSF Cheque Service Charge	\$40.00	each
	Stop Payment Fee	\$35.00	each
	Processing Fee (tax Liens, land registrations)	\$50.00	each
	Tax Certificate	\$50.00	per property
	Administration of Non-Municipal program	5.00%	value of program
Animal Control	Fee Description	Fee	Unit
	License Fee, Annual - Dangerous animal	\$250.00	per year
	License Fee, Annual - Unspayed/Un-neutered Dog	\$75.00	per year
	License Fee, Lifetime - Spayed or Neutered Dog	\$40.00	per dog
	Feed and Care While Impounded	\$25.00	per dog, per day
	Impound - First Occurrence	\$25.00	per dog
	Impound - Second Occurrence	\$75.00	per dog
	Impound - Third Occurrence	\$125.00	per dog
	Impound - Fourth Occurrence	\$300.00	per dog
	Impound - Fifth and Subsequent Occurrences	\$500.00	per dog
	Replacement Tag	\$15.00	per unit
	Special Needs Dog	No Fee	
usiness Licensing	Fee Description	Fee	Unit
	Local - Initial Business License Fee	\$125.00	per year
	Local - Additional Business License for same location	\$60.00	per year
	Regional - Business License Fee	\$210.00	per year
	Non-Local - Business License Fee	\$600.00	per year

		2021	
Cable System	Fee Description	Fee	Unit
	Analog Service - Residential Regular Rate	\$47.25	per month
	Analog Service - Residential Senior Rate	\$43.58	per month
	Analog Service - Single Unit Commercial Rate	\$47.39	per month
	Analog Service - Multi Unit Commercial / Institution:		
	Base Rate, plus	\$150.00	per month, plus room/site rate
	Room/Site Rate from May 1st to September 30th Inclusive	\$18.00	per room per month
	Room/Site Rate from October 1st to April 30th Inclusive	\$6.00	per room per month
	Digital Service - Residential Regular Rate	\$74.03	per month
	Digital Service - Residential Senior Rate	\$66.68	per month
	Digital Service - Programming Fee for Additional Digital Receiver	\$5.40	per month
	Digital Additional Programming:		
	Digital Specialty Packages #1 Educational, #2 Business & Info, #3 Variety & Special Int, #4 Lifestyle, #5 Primetime, #7 Family & Kids	\$5.40	per package per month
	Digital Specialty Package #8 - Premium Movies	\$20.50	per package per month
	Digital Specialty Package - Entertainment HD	\$8.50	per package per month
	Digital Sports HD	\$5.00	per package per month
	Digital Sportnet World HD	\$20.00	per package per month
	Digital Network News HD	\$6.00	per package per month
	Digital Hollywood Suites HD	\$8.00	per package per month

		2021	
Cable System	Commercial Sportsnet (distribution in Lounges/Bars/Restaruants)	\$50.00	Seating capacity 51-100, per month
	Commercial Sportsnet (distribution in Lounges/Bars/Restaruants)	\$62.50	Seating capacity 101-150, per month
	High Definition Additional Programming:		
	Connection for new service:		
	Administration/Connection Fee (Connection already exists)	\$55.00	per connection
	Connection prior to the 15th of the month	1 month Levy	
	Connection after 15th of the month	50% of Monthly Levy	
	Service Charge - New Installation	Cost+15%	per installation
	Service Charge - Late Penalty & Disconnection	10% of outstanding balance	per month
	Service Charge - Re-connection for Arrears	\$90.00 plus one month service	per re-connection
	Service Charge - Transfer (Name change only, same location)	\$25.00	per transfer
	Fibre Optic Rental	\$315.00	per month per 1 pair of fibre
	Additional Fibre Optic Rental	\$55.00	per month Per each additional pair of fibre
Camping Bylaw	Fee Description	Fee	Unit
	Fee to remove a tent	\$75.00	per tent
	Storage fee for tent	\$10.00	per tent per day
Cemetery	Fee Description	Fee	Unit
- Cometer y	Disinterment or Reinterment of any Cadaver	actual costs	each
	Interment of a Cadaver - Normal Business Hours	\$625.00	each
	Interment of a Cadaver - Outside Normal Business Hours	actual costs	each
	Interment of Ashes - Normal Business Hours	\$425.00	each
	meetinene of Aosteo Horman business mours	\$210	- Cuci.
	Interment of Ashes - Outside Normal Business Hours	plus actual costs	each
	Plot and Perpetual Care - Ashes	\$300.00	each
	Plot and Perpetual Care - Cadaver	\$575.00	each

		2021	
Development & Planning	Fee Description	Fee	Unit
	Advertising - Required Advertising associated with any application	\$80	signage replacement fee
	Appeal to Council	\$105.00	per application
	Application to Consolidate	\$105.00	per application
	Cash in Lieu of on-site parking	\$3,100.00	per space
	Development Permit Application - Change of Use	\$210.00	per application
	Development Permit Application - Commercial, Institutional, Industrial, Multi-Residential, New Builds		
	Base Rate, plus	\$260.00	per application, plus square foot rate
	Square Foot Rate	\$0.25	per square foot of development
	Development Permit Application - Demolition	\$210.00	per application
	Demolition: Redevelopment Security Deposit	\$1.00	per square foot of lot
	Development Permit Application - Major Alteration (additions and changes to main building)	\$105.00	per application
	Development Permit Application - Minor Alteration (decks and non-dwelling accessory structures)	\$25.00	per application
	Development Permit Application - Residential New Build (Single-Detached/Secondary Suite)	\$155.00	per dwelling unit
	Development Permit Application - Signage	\$25.00	per application
	Extension of Approval	\$105.00	per application
	OCP Amendment application	\$1,030.00	per application
	Permanent Road Closure Application	\$210.00	per application
	Planning - Designated Municipal Historic Site	\$0.00	per application
	Subdivision Application Fee	\$105.00	per lot created- Min. \$250-Max. \$1000
	Temporary Development Permit - Less than 7 days	\$25.00	per application
	Temporary Development Permit - More than 7 days	\$105.00	per application
	Variance Application	\$105.00	per application
	Zoning Amendment Application Fee	\$410.00	per application

		2021	
Fire Protection	Fee Description	Fee	Unit
	Inspection Service: Third Party Requests for Business Premises	\$75.00	per hour
	Inspection Service: File Search	\$75.00	per hour
	Inspection Service: Request for on-site inspection	\$75.00	per hour
	Inspection Service: Non-routine inspection	\$75.00	per hour
	Burning Permit Application	\$0.00	per application
	False Alarm Responses:		
	1-2 responses per calendar year	No Fee	
	3-5 responses per calendar year	\$250.00	per response
	greater than five responses per calendar year	\$500.00	per response
	Emergency Response	\$0.00	
	Base Rate, plus	\$500.00	per hour, per unit plus disposable materials
	Disposable materials	Costs + 21.5% Markup	
	Confined Space Rescue Stand-by	\$500.00	per request
	Confined Space Rescue Response	\$500 + actual costs	per response
Public Works	Fee Description	Fee	Unit
	Equipment Rental including operator:		
	Backhoe	\$150.00	per hour (one hour min.)
	Dump Truck	\$150.00	per hour (one hour min.)
	Labour:		
	Service Call / double time	\$150.00	per employee per hour (min 4 hrs)
	Service Call / time and half	\$120.00	per employee per hour (min 4 hrs)
	Service Call / normal business hours	\$80.00	per employee per hour (min 1 hr)
	Other:		
	External contractor and material mark-up	21.5%	
	Municipal Dock Rental	\$105.00	per foot per season

		2021	
Recreation and Parks	Fee Description	Fee	Unit
	Art & Margaret Fry Recreation Centre		
	Arena Ice Rental - Adult	\$120.00	hour
	Arena Ice Rental - Youth	\$60.00	hour
	Arena Ice Rental - Tournament*	\$1,500.00	per tournament
	Arena Ice Rental - Tournament additional hours*	\$50.00	hour
	Change fee	\$100.00	
	Locker Rental Fee	\$50.00	per season
	Arena Dry Floor	\$550.00	per day or part thereof
	Arena Dry Floor - Non-profit	\$400.00	per day or part thereof
	Arena Kitchen	\$175.00	per day or part thereof
	Arena Kitchen - Non-profit	\$110.00	per day or part thereof
	Arena Concession Area	\$45.00	per day or part thereof
	Arena - Child Day Pass (3-12 years)	\$4.00	day
	Arena - Chid 10 Punch Pass (3-12 years)	\$32.00	10 times
	Arena - Child Season Pass (3-12 years)	\$140.00	season
	Arena - Youth/Senior Day Pass (13-18 years; 60+)	\$5.00	day
	Arena - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$40.00	10 times
	Arena - Youth/Senior Season Pass (13-18 years; 60+)	\$180.00	season
	Arena - Adult Day Pass (19-59 years)	\$6.00	day
	Arena - Adult 10 Punch Pass (19-59 years)	\$48.00	10 times
	Arena - Adult Season Pass (19-59 years)	\$210.00	season
	Arena - Family Day Pass (related & living in one household)	\$13.00	day
	Arena - Family 10 Punch Pass (related & living in one household)	\$108.00	10 times
	Arena - Family Season Pass (related & living in one household)	\$470.00	season
	Parks & Greenspace		
	Minto or Crocus - Ball Diamond	\$120.00	per day or part thereof
	Minto or Crocus - Ball Diamond*	\$850.00	season
	Crocus - Day Camp	\$1,200.00	season
	Crocus - Concession	\$110.00	per day or part thereof

		2021	
	Minto - Concession	\$150.00	per day or part thereof
	Minto - Kitchen or Concession	\$75.00	per day or part thereof
	Minto - Program Room - program	\$15.00	hour
	Minto - Program Room - private event	\$40.00	first hour
	Minto - Program Room - private event	\$15.00	each additional hour
	Parks or Greenspace*	\$52.00	per day or part thereof
	Gazebo*	\$52.00	per day or part thereof
	Picnic Shelter*	\$52.00	per day or part thereof
	Community Garden Plot	\$30.00	season
Recreation and Parks	Fee Description	Fee	Unit
	Dawson City Swimming Pool		
	Swimming Pool Rental* - under 25 swimmers	\$120.00	hour
	Swimming Pool Rental* - additional fee for 25+ swimmers	\$32.00	hour
	Swimming Pool - Child Day Pass (3-12 years)	\$4.00	day
	Swimming Pool - Chid 10 Punch Pass (3-12 years)	\$32.00	10 times
	Swimming Pool - Child Season Pass (3-12 years)	\$140.00	season
	Swimming Pool - Youth/Senior Day Pass (13-18 years; 60+)	\$5.00	day
	Swimming Pool - Youth/Senior 10 Punch Pass (13-18 years; 60+)	\$40.00	10 times
	Swimming Pool - Youth/Senior Season Pass (13-18 years; 60+)	\$180.00	season
	Swimming Pool - Adult Day Pass (19-59 years)	\$6.00	day
	Swimming Pool - Adult 10 Punch Pass (19-59 years)	\$48.00	10 times
	Swimming Pool - Adult Season Pass (19-59 years)	\$210.00	season
	Swimming Pool - Family Day Pass (related & living in one household)	\$13.00	day
	Swimming Pool - Family 10 Punch Pass (related & living in one household)	\$108.00	10 times
	Swimming Pool - Family Season Pass (related & living in one household)	\$470.00	season

	2021	
Equipment Rental		
Cross Country Ski Package*	\$10.00	per day or part thereof
Cross Country Ski Package*	\$20.00	3 days
Cross Country Ski Package*	\$40.00	7 days
Cross Country Skis, boots or poles	\$5.00	per day or part thereof
Snowshoes*	\$10.00	per day or part thereof
Snowshoes*	\$15.00	3 days
Coffee Urns	\$10.50	per day or part thereof
Picnic Table	\$12.00	per day or part thereof
Fitness Centre		
Fitness Centre*	\$7.00	day
Fitness Centre*, **	\$35.00	month
Fitness Centre*, **	\$88.00	3 months
Fitness Centre*, **	\$165.00	6 months
Fitness Centre*, **	\$319.00	year
Deposits		
Damage Deposit - Facility	\$350.00	fully refundable if conditions met
Damage Deposit - Parks or Greenspace	\$100.00	fully refundable if conditions met
Damage Deposit - Equipment	\$20.00	fully refundable if conditions met
Deposit - Key	\$40.00	fully refundable if conditions met
Program Cancellation	\$10.00	
* indicates a 10% discount for youth, seniors or registered non-profit		
** indicates a 10% discount for residents within the municipal boundary		

		2021	
Single Use Plastics	Fee Description		
	Providing a checkout bag, plastic straw or utensils <u>or</u> providing a bag that is not paper or reusable <u>or</u> discouraging the use of a customers own reusable bag or straw or utensil		
	First Offence	\$75.00	per occurance
	Second Offence	\$150.00	per occurance
To a Constant	less possessions	Egg	
raffic Control	Fee Description	Fee	Unit
	Erection of Barriers for Public Utility	\$350.00	occasion
	Road Closure - Daily Fee	\$50.00	For each day over three days
	Temporary Road Closure Application Fee	\$75.00	occasion
	· · ·		
/ehicle for Hire	Fee Description	\$100.00	nor application
	Vehicle for Hire License or Renewal		per application
	Vehicle for Hire Operator's permit	\$30.00	per application
Waste Management	Fee Description	Fee	Unit
	Waste Management Fee - Commerical Space	\$300.00	year
	Waste Management Fee - Institutional Residential	\$300.00	year
	Waste Management Fee - Non-vacant Institutional Space	\$300.00	year
	Waste Management Fee - Residential Unit (including B&B)	\$195.00	year
	Waste Management Fee - Mobile Refreshment Stands	\$20.80	week or portion thereof
	Waste Management Fee - Mobile Refreshment Stands	\$50.70	month
	Waste Management Fee - Mobile Refreshment Stands	\$152.10	season
	Waste Management Fee - Vacant Institutional Commercial Lot	\$150.00	year
	Waste Management Fee - Vacant Institutional Residential Lot	\$150.00	year
	Waste Management Fee - Vacant Non-Institutional Commercial Lot	\$120.00	year
	Waste Management Fee - Vacant Non-Institutional Residential Lot	\$120.00	year
Water Delivery Service	Fee Description	Fee	Unit
	One delivery every two weeks	\$1,166.88	per year
	One delivery every two weeks	\$97.24	monthly installment payment
	One delivery per week	\$2,333.76	per year
	One delivery per week Page 9	\$194.48	monthly installment payment

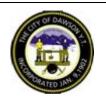
		2021	
Vater Services	Fee Description	Fee	Unit
1410. 50.11005	Private owned/occupied Residential/ Trondek Hwechin residential	\$635.59	per year - paid quarterly
	Privately owned/rental Residential - Seinor Discounted	\$370.03	per year
	Privately owned/rental Residential	\$635.59	per year - paid quarterly
	Commercial Residential	\$974.40	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$103.66	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$512.58	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$309.58	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$157.33	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		
	First (2) Units (Refer to Table "A" for unit calculation)	\$426.30	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$137.03	per unit per year
	Non-Residential Washroom - Institutional	\$1,141.88	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$182.70	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$1,141.88	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$938.88	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$466.90	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$466.90	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$1,141.88	per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$182.70	per janitorial room per year
	R.V. Park/Campground	\$86.28	per serviced space per year
	School	\$1,020.20	per classroom per year
	Car Wash	\$938.88	per year
	Sewage Disposal Facility	\$340.03	per year
	Public Shower & Staff Shower	\$294.35	per shower per year
	Stand Alone Sink	\$157.33	per sink per year
	Water-Cooled Air Condition, refrigeration or freezer unit and ice machines	\$106.58	per horsepower, per year
	Bulk water pick up at pumphouse  Disconnection or reconnection of private water service	\$3.05  1 hr labour + 1 hrs equip. rental including operator + materials  OR actual costs, whichever is greater	per cubic metre

# Appendix A - 2021 Fees and Charges for Bylaw 2021-03 All rates are subject to GST when applicable

		2021	
Sewer Services	Fee Description	Fee	Unit
	Private owned/occupied Residential /Trondek Hwechin residential	\$481.82	per year - paid quarterly
	Private owned/occupied Residential - Seinor Discounted	\$280.51	
	Privately owned/rental Residential /Trondek Hwechin residential	\$481.82	per year - paid quarterly
	Commercial Residential	\$741.76	per year
	Hotel, motel, Inn, Hostel, Boarding Houses, Bed and Breakfast	\$77.52	per rentable room per year
	Non-Residential Cooking Facility - Commercial/Institutional Kitchens	\$391.49	per kitchen per year
	Non-Residential Cooking Facility - Community Halls	\$236.95	per kitchen per year
	Non-Residential Cooking Facility - Staff Kitchens	\$118.48	per kitchen per year
	Non-Residential Washroom - Restaurant, Lounge, Bar, Tavern, Casino		
	First (2) Units (Refer to Table "A" for unit calculation)	\$324.52	per unit per year
	Additional per unit rate for over (2) units (Refer to Table "A" for unit calculation)	\$103.02	per unit per year
	Non-Residential Washroom - Institutional	\$870.54	per washroom per year
	Non-Residential Washroom - Commercial and all other Non-Residential	\$139.08	per toilet / urinal per year
	Non-Residential Laundry Washing Machine - Institutional Washing Machine	\$870.54	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Washing Machine	\$716.01	per machine per year
	Non-Residential Laundry Washing Machine - Hotel/Motel Guest Washing Machine	\$355.43	per machine per year
	Non-Residential Laundry Washing Machine - other Non-Residential Washing Machine	\$355.43	per machine per year
	Janitor Room - equiped with water outlet - Institutional	\$870.54	per janitorial room per year
	Janitor Room - equiped with water outlet - Commercial and all other Non-Residential	\$139.08	per janitorial room per year
	R.V. Park/Campground	\$48.94	per serviced space per year
	School	\$775.24	per classroom per year
	Car Wash	\$716.01	per year
	Sewage Disposal Facility	\$257.56	per year
	Public Shower & Staff Shower	\$226.65	per shower per year
	Stand Alone Sink	\$118.48	per sink per year

# Appendix A - 2021 Fees and Charges for Bylaw 2021-03 All rates are subject to GST when applicable

		2021	
-	Disconnection or reconnection of private sewer service	2 hrs labour+2 hrs equip. rental including operator +material costs OR actual costs, whichever is greater	
Discount	Seniors Water Delivery Discount Discount:	Fee	
	One delivery every two weeks, if eligibility requirements met per water delivery bylaw	\$700.13	per year
	One delivery every two weeks, if eligibility requirements met per water delivery bylaw	\$58.34	per monthly installment
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$1,400.26	per year
	One delivery per week, if eligibility requirements met per water delivery bylaw	\$116.69	per monthly installment
W&S - Load Capacity	Load Capacity Charge-single family residential	Fee	
	Single family residential	\$1,550.00	per unit (includes 2 bathrooms)
	Single family residential	\$415.00	per additional bathroom
	Multi-family or commercial property	\$415.00	per water outlet
TABLE A:			
151 - 200 = 8 units			
201 - 250 = 10 units			
251 - 300 = 12 units			
301 - 350 = 14 units			
351 - max = 16 units	Wheel FO coults according		
rius 2 units for each add	itional 50 seating capacity		



2021 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2021-04

**WHEREAS** section 238 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that on or before April 15 in each year, council shall cause to be prepared the annual operating budget for the current year, the annual capital budget for the current year, and the capital expenditure program for the next three financial years, and shall by bylaw adopt these budgets; and

**WHEREAS** section 239 of the *Municipal Act*, RSY 2002, c. 154, and amendments thereto, provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from an annual operating budget or capital budget; now

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

#### **PART I - INTERPRETATION**

#### 1.00 Short Title

1.01 This bylaw may be cited as the **2021 Annual Operating Budget and the Capital Expenditure Program Bylaw.** 

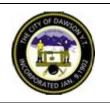
#### 2.00 Purpose

2.01 The purpose of this bylaw is to adopt the 2021 annual operating budget and the capital expenditure program for the years 2021 to 2023.

#### 3.00 Definitions

- 3.01 In this Bylaw:
  - (a) Unless expressly provided for elsewhere within this bylaw the provisions of the *Interpretations Act (RSY 2002, c. 125)* shall apply;
  - (b) "CAO" means the Chief Administrative Officer for the City of Dawson;
  - (c) "city" means the City of Dawson;
  - (d) "council" means the council of the City of Dawson.

2021 Annual Operating Budget and	Page 1 of 4		
the Capital Expenditure Program Bylaw	Ü	CAO	Presiding Officer



2021 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2021-04

#### **PART II - APPLICATION**

# 4.00 Budget

- 4.01 The 2021 annual operating budget, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
- 4.02 The 2021 to 2023 capital expenditure program, attached hereto as Appendix "B" and forming part of this bylaw, is hereby adopted.

#### 5.00 Budgeted Expenditures

5.01 All expenditures provided for in the 2021 Annual Operating Budget and the 2021 to 2023 Capital Expenditure Program shall be made in accordance with the *Finance Policy* and the *Procurement Policy*.

#### 6.00 Unbudgeted Expenditures

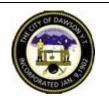
- 6.01 No expenditure may be made that is not provided for in the 2021 Annual Operating Budget and the 2021 to 2023 Capital Expenditure Program unless such expenditure is approved as follows:
  - (a) by resolution of council for expenditures which will not increase total expenditures above what was approved in the 2021 Annual Operating Budget and the 2021 to 2023 Capital Expenditure Program.
  - (b) by bylaw for expenditures which increase total expenditures above what was approved in the 2021 Annual Operating Budget and the 2021 to 2023 Capital Expenditure Program.

#### PART III - FORCE AND EFFECT

#### 7.00 Severability

7.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

2021 Annual Operating Budget and	Page 2 of 4		
the Capital Expenditure Program Bylaw	1 ago 2 or 1	CAO	Presiding Officer



2021 Annual Operating Budget and the Capital Expenditure Program
Bylaw No. 2021-04

8.01 This bylaw shall be deemed to have been in full force and effect on January 1, 2020.

## 9.00 Bylaw Readings

Readings	Date of Reading
FIRST	March 10, 2021
SECOND	
THIRD and FINAL	

Wayne Potoroka, Mayor	Cory Bellmore, CAO
Presiding Officer	Chief Administrative Officer



2021 Annual Operating Budget and the Capital Expenditure Program

Bylaw No. 2021-04

#### **PART IV – APPENDIX**

Appendix A – 2021 Annual Operating Budget

Appendix B - 2021 to 2023 Capital Expenditure Program

		2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
REVENUE:				
General Mu	ınicipality:			
	General Taxation	2,114,927	2,210,835	2,254,000
	Grants in Lieu of Taxes	994,750	1,003,355	1,010,136
	Grants	2,404,470	2,711,261	2,679,439
	Penalties and Interest	15,750	9,951	13,500
	Other Revenue	17,200	5,443	39,600
	Sale of Services	58,800	91,474	88,350
Total Gene	ral Municipality:	5,605,897	6,032,320	6,085,025
1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		2,000,001	-,,	2,000,000
Cable		356,209	207,288	219,558
Protective	Services:			
	Fire Protection	80,329	66,815	74,800
	Bylaw Enforcement	4,000	1,435	5,000
Total Prote	ctive Services:	84,329	68,250	79,800
Public Wor	ks:			
	Water Service	899,826	936,773	926,000
	Sewer Service	644,745	681,405	618,175
	Waste Management	327,599	341,815	337,000
	Other Revenue	158,310	94,502	151,000
Total Publi		2,030,480	2,054,495	2,032,175
Public Hoa	Ith - Cemetery	3,000	2,723	3,000
Fublic fleat	Cemetery	3,000	2,123	3,000
Planning		21,221	17,445	95,200
Recreation		40.054	40.474	40.554
	Recreation Common	46,051	46,171	49,551
	Programming & Events	40,900	10,400	40,000
	AMFRC	51,000	4,825	42,500
	Water Front	38,000	- 476	10,000
	Pool	28,950	-	30,250
	Green Space	23,500	- 529	18,000
Total Recre	eation:	228,401	60,391	190,301
TOTAL DEVENUE		0.200 527	0 440 044	0 705 050
TOTAL REVENUE	•	8,329,537	8,442,911	8,705,059

			2020 Budget	2020 Actuals	2021 Budget
				Unaudited	
	NDITURES:				
	General Mur	nicipality:			
		Mayor and Council	179,369	136,691	154,558
		Council Election	-	-	10,000
		Grants/Subsidies	360,766	287,690	352,186
		Administration	1,050,236	971,169	1,221,018
		Other Property Expenses	31,160	10,221	11,000
		Computer Information Systems		61,749	150,000
		Communications		8,508	142,700
		Municipal Safety Program	7,459	8,954	9,050
	Total Genera	al Municipality:	1,628,990	1,484,982	2,050,512
	Special Proj	ects/Events	45,000	-	-
	Cable		261,193	249,890	219,558
	Protective S				
		Fire Protection	330,632	264,482	350,707
		Emergency Measures	29,068	23,824	38,958
		Bylaw Enforcement	138,514	111,944	116,616
	Total Protec	tive Services:	498,214	400,250	506,281
	Public Work	s:			
		Common	316,332	408,479	372,022
		Roads and Streets - Summer	160,721	116,680	155,793
		Roads and Streets - Winter	303,046	354,689	324,941
		Sidewalks	77,723	42,238	75,346
		Dock	19,550	2,418	14,650
		Surface Drainage	79,925	95,375	74,528
		Water Services	737,435	797,165	861,913
		Sewer Services	319,390	176,166	261,057
		Waste Water Treatment Plant	220,000	219,892	223,911
		Waste Management	775,591	646,435	587,970
		Building Maintenance	1,313,125	1,165,075	1,390,579
	<b>Total Public</b>		4,322,838	4,024,614	4,342,710
	Public Healt	h - Cemetery	15,000	_	13,000
	Fublic Healt	ii - Cemetery	15,000	-	13,000
	Planning		343,790	143,019	349,026
	Degraction				
	Recreation:	Decreation Common	200.000	276 424	207 707
		Recreation Common	360,888	276,424	397,797
		Programming & Events	280,942	207,211	302,189
		AMFRC	133,051	160,805	214,761
		Water Front	12,307	5,081	22,837
		Pool	145,541	3,016	152,553
		Green Space	278,435	145,908	283,836
	Total Recrea	ition:	1,211,164	798,445	1,373,973
ΤΟΤΑΙ	_ EXPENDITU	JRES:	8,326,188	7,101,201	8,855,059
IOIAL		SURPLUS BEFORE RESERVE TRAN		, -,	, : : :, : : :
NET O	PERATING I	LAFENSES.			
NET O	PERATING I				100.000
NET O	PERATING I	Transfer from Unrestricted Reserves	n		100,000 20.000
NET O	PERATING I				100,000 20,000 30,000

		2020 Budget	2020 Actuals	2021 Budge
			Unaudited	
SERVE TRANSF	ERS:			
	ricted Reserves:			
	incled Reserves.			
Parking				
Future Land De	evelopment			
Council Equipm	lent T			
Administration				450.00
	Capital	50,000		150,00
Desta di la Osari	Equipment Reserve	112,410		154,03
Protective Serv	ices	156,000		114,00
Public Works	Faviance at Deale consent	45.000		222.00
	Equipment Replacement	45,000		232,00
	Water Service	35,000		
	Sewer Service	35,000		
	Road Maintenance			
	Road Replacement			
D #	Waste			
Recreation	Conital	F0 000		400.00
	Capital	50,000		160,00
	Equipment Replacement	20,000		240,00
0-1-1-	Facility Reserve (from tax levy)	100,000		100,00
Cable				
Heritage				
Green Initiatives				
Downtown Revi	talization			
Load Capacity	1	200 110		4 4 50 00
al Transfers From F	Restricted Reserves:	603,410		1,150,03
mafanta Daatsiatad	l December			
nsfer to Restricted Parking	Reserves:			
Future Land Do				75.00
Council Equip				75,00
Administration				
Administration	Capital	77,909		
	Equipment Reserve	25,000		55,00
Protective Ser		60,000		65.00
Public Works	Vices	80,000		05,00
F UDIIC VVOIKS	Equipment Replacement	60,000		50,00
	Water Service	00,000		15,00
	Sewer Service			15,00
	Road Maintenance			15,00
	Road Replacement			
	Waste			100,00
Recreation	waste			100,00
Recreation	Capital	50,000		40,00
	Equipment Replacement	50,000		
	Facility Reserve (from tax levy)	400.050		100,00
Cable	raciiity reserve (ii0iii tax levy)	192,950		350,00
Heritage				
Green Initiative	<u> </u>	12,612		12,50
Downtown Rev		12,612		12,50
	•			
Load Capacity	estricted Reserves:	470 474		077 50
		478,471		877,50
Operating Res	erve Transfers:	/ budgete		
	For Information - Calculated in O & M	T T T T T T T T T T T T T T T T T T T	+	
	Transfer from Cable Reserve	86,509	*	
	Road - Operating Reserve	45,000	-	
		i		•
	l rves are calculated in operational detail			

			2020 Budget	2020 Actuals	2024 Dudget
			2020 Budget	2020 Actuals	2021 Budget
				Unaudited	
NET R	RESERVE TRA	ANSFER FOR FUNDING AND			
REPLI	ENISHING OF	CAPITAL RESERVES	(124,939)		(272,532)
NET	COPERATING	S SURPLUS AFTER RESERVE			
TRAN	SFER		128,288		272,532
NON (	OPERATING E	EXPENSES:			
	Capital Proje	ects funded through Operating Fund	S		
	Lot Develop	ment			
	Sale/purchas	se of Lots	100,000		100,000
	Purchase of	Gravel/Chemical for Inventory			
	Art Purchase		25,000		
TOTA	L NON OPER	ATING EXPENSES:	125,000		100,000
NET C	PERATING S	URPLUS AFTER NON OPERATING			
EXPENSES:		3,288		172,532	
			1,100		, : -
NET C	ASH SURPLI	JS/DEFICIT	3,288		172,532

	GENERAL MUNICIPAL	2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
	GENERAL MUNICIPAL REVENUES			
	REVENUES: GENERAL TAXATION			
10-100-010-40110	Property Taxes - Residential	1,047,535	1,088,265	1,126,000
10-100-010-40115	Property Taxes - Non-Residential	1,067,392	1,122,570	1,128,000
	TOTAL GENERAL TAXATION REVENUE	2,114,927	2,210,835	2,254,000
	REVENUES: GRANTS IN LIEU OF TAXES			
10-100-015-40130	Federal Grants in Lieu - Residential	27,663	27,663	28,000
10-100-015-40135	Territorial Grants in Lieu - Residential	10,921	10,921	10,921
10-100-015-40140	Federal Grants in Lieu - Non-Residential	159,215	159,215	159,215
10-100-015-40145	Territorial Grants in Lieu - Non-Residential	410,511	410,511	415,000
10-100-015-40150	Tr'ondek Hwech'in Grants In Lieu	386,439	395,045	397,000
	TOTAL GRANTS IN LIEU REVENUES	994,750	1,003,355	1,010,136
	REVENUES: GRANTS			
10-100-020-40210	Comprehensive Municipal Grant	2,387,858	2,387,843	2,512,359
10-100-020-40210	Community Trust Training Grant	4,000	2,386	4,000
10-100-020-40223	Carbon Rebate	12,612	12,612	12,500
	Covid restart funding	12,012	308,420	150,580
	TOTAL GRANT REVENUES	2,404,470	2,711,261	2,679,439
	TOTAL GRANT REVENUES	2,404,470	2,711,201	2,019,439
	REVENUES: PENALTIES & INTEREST			
10-100-025-40310	Penalties & Interest - Property Taxes	10,000	9,951	10,000
10-100-025-40315	Penalties & Interest - Water & Sewer	5,000		3,000
10-100-025-40318	Administration Fee - Tax Liens	750		500
	TOTAL PENALTIES & INTEREST REVENUE	15,750	9,951	13,500
	REVENUE: OTHER REVENUE			
10-100-030-40435	Interest on Investments	37,000	65,226	12,500
10-100-030-40440	Less Interest Transferred to Reserves	(23,000)	(59,922)	(9,900
10-100-030-40450	Bad Debt Recovery	1,000		1,000
10-100-030-40455	Miscellaneous Revenue	2,200	139	10,000
10-100-030-40465	WCB Choice Reward Program	-		6,000
	Transfer in from Hertiage Reserve			20,000
	TOTAL OTHER REVENUE:	17,200	5,443	39,600
40 400 005 40540	REVENUE: SALE OF SERVICES	20.000	20.00:	05.000
10-100-035-40510	Business Licence	30,000	39,664	35,000
10-100-035-40515	Intermunicipal Business Licence	1,000	85	1,000
10-100-035-40520	Certificate and Searches	1,800	1,365	1,000
10-100-035-40530	Building Lease/Rental Income	25,000	50,360	51,350
10-100-035-40535	Street Vendor Sales	1,000	<b>54 4-</b> 1	20.5
	TOTAL SALE OF SERVICES REVENUE	58,800	91,474	88,350
	TOTAL GENERAL MUNICIPAL REVENUE	5,605,897	6,032,320	6,085,025

	GENERAL MUNICIPAL	2020 Budget	2020 Actuals	2021 Budget
	EXPENDITURES: MAYOR AND COUNCIL		Unaudited	
10-100-110-60010	Wages & Honoraria - Mayor/Council	57,000	54,718	55,000
10-100-110-60010	Benefits - Mayor/Council	2,600	1,967	2,000
10-100-110-60013	Employee Wages - Council Services Admin.	50,930	41,107	41,107
10-100-110-60025	Employee Wages - Council Services Admin.	10,654	10,451	10,451
10-100-110-60610	Membership/Conference Fees	28,000	24,454	30,000
10-100-110-60650	Training - Mayor and Council	1,500	27,707	5,000
10-100-110-60660	Travel - Accomodation and Meals	9,500		2,500
10-100-110-60665	Travel - Transportation	8,500		5,000
10-100-110-61110	Advertising	500	1,295	0,000
10-100-110-61150	Hospitality	4,000	1,373	2,000
10-100-110-62700	Supplies - Office	2,500	759	2,000
10-100-110-62750	Non Capital Equipment/Office Furniture	1,500	460	1,500
10-100-110-62770	Photocopier Expense	500	400	1,000
10-100-110-65550	Insurance	160	107	
10-100-110-65560	Janitorial	750	107	
10-100-110-65590	Telephone	775		
10 100 110 00000	TOTAL MAYOR AND COUNCIL EXPENSES	179,369	136,691	154,558
		· ·	,	,
	EXPENDITURES: ELECTIONS/REFERENDUMS			10.000
10-100-115-60040	Honoraria - Election	-		10,000
	TOTAL ELECTIONS/REFERENDUMS EXPENSES	-	-	10,000
	EXPENDITURES: GRANTS/SUBSIDY			
10-100-120-72010	Homeowner Senior Tax Grants	24,000	19,680	22,000
10-100-120-72011	Development Incentive Grant	40,699	17,787	44,186
10-100-120-72025	Water and Sewer - Senior Discount	45,000	59,800	60,000
10-100-120-72030	Community Grants	40,000	14,792	30,000
	Heritage Fund	20,000	,	20,000
10-100-120-72035	Dawson Ski Hill Grants	6,067	5,631	6,000
	KDO Funding	35,000	35,000	35,000
	COVID-19 funding	150,000	135,000	35,000
	Reconciliation	, , , , , , , , , , , , , , , , , , , ,		100,000
	TOTAL GRANTS/SUBSIDY EXPENSES	360,766	287,690	352,186
	EXPENDITURES: ADMINISTRATION			
10-100-150-60010	Wages - Administration	441,077	365,416	457,206
10-100-150-60015	Benefits - Administration	87,171	45,000	91,520
10-100-150-60510	Professional Fees	90,000	80,456	40,000
10-100-150-60515	Audit	30,500	22,000	30,000
10-100-150-60520	Legal	150,000	91,540	150,000
10-100-150-60525	Human Resource	18,000	5,280	15,000
10-100-150-60610	Membership/Conference	2,500		2,500
10-100-150-60650	Training	25,000	1,333	10,000
10-100-150-60660	Travel - Accomodation and Meals	7,000	375	5,000
10-100-150-60665	Travel - Transportation	10,000	4,721	7,500
10-100-150-61110	Advertising	11,000	14,120	
10-100-150-61115	Promotional Material/Hosting Events	3,000	2,219	3,000
10-100-150-61120	Subscriptions & Publications	2,000	3,492	3,500
10-100-150-62100	Postage ALL DEPTS	4,600	12,283	13,500
10-100-150-62110	Freight	2,000	1,555	2,000
10-100-150-62500	Computer Network Charge	40,000	1,118	
10-100-150-62700	Supplies - Office ALL DEPTS	9,000	18,615	29,900
10-100-150-62750	Non Capital Equipment	10,000	1,327	4,000
10-100-150-62770	Photocopier Expense - ALL DEPTS	2,535	6,991	9,000
10-100-150-65550	Insurance - ALL DEPTS	42,000	216,357	264,392

	GENERAL MUNICIPAL	2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
10-100-150-65590	Telephone and Fax	15,210	30,772	33,000
10-100-150-67000	Bank Charges	2,500	5,032	3,000
10-100-150-67005	Payroll Fees	3,500	950	3,000
10-100-150-67080	Bad Debt Expense	2,500		4,500
10-100-150-67090	Cash Over/Short	240		
10-100-150-70000	Contracted Services	2,000	2,658	
10-100-150-72050	Assessment Fees	36,700	37,559	38,500
10-100-150-72055	Tax Liens/Title Searches	203	·	·
10-100-150-72065	Intermunicipal Business Licence	-		1,000
	TOTAL ADMINISTRATION EXPENSES	1,050,236	971,169	1,221,018
	EXPENDITURES: OTHER PROPERTY EXPENSES			
10-100-155-65400	Utility - 8th Ave Residence	3,000	2,105	
		3,500		
10-100-155-65405	Heating - 8th Residence Repairs and Maintenance - 8th Residence		3,194	7 000
10-100-155-65410		7,500	358	7,000
10-100-155-65420	Utility - 6th Ave. Rental	2,000	1,235	
10-100-155-65425	Heating - 6th Ave. Rental	2,500		
10-100-155-65430	Repairs and Maintenance - 6th Ave. Rental	6,000	3,329	4,000
10-100-155-65490	Land Lease /property taxes	4,840		
10-100-155-65495	Land Lease	1,820		
	TOTAL OTHER PROPERTY EXPENSES	31,160	10,221	11,000
	EXPENDITURES: COMPUTER INFORMATION SYSTEMS			
10-100-160-81000	Accounting Cyptom Cupport Plan	22,000	1 455	40.000
	Accounting System Support Plan		1,455	40,000
10-100-160-81010	Network Workstation Support Plan & Updates	20,000	59,195	50,000
10-100-160-81020	Network Software and Accessories	8,000	254	35,000
10-100-160-81025	Repairs, Maintenance & Non Capital Replacement	30,000	845	25,000
10-100-160-89800	Cost Recapture	(81,600)	21-12	
	TOTAL COMPUTER INFORMATION SYSTEMS EXPENSES	5	61,749	150,000
	EXPENDITURES: COMMUNICATIONS			
10-100-112-60010	Communications - Wages	-		75,000
10-100-112-60015	Communications - Benefits	-		12,000
10-100-112-61110	Communications - Advertising			28,200
10-100-165-82015	Supplies	-		15,000
10-100-165-82020	Insurance Premiums	2,282		•
10-100-165-82025	Licence Fees	, -	2,513	2,500
10-100-165-82030	Contracted Services	5,000	5,995	10,000
10-100-165-89800	Cost Recapture	(7,282)	0,000	10,000
10 100 100 00000	TOTAL COMMUNICATIONS EXPENSES	(1,202)	8,508	142,700
	EXPENDITURES: MUNICIPAL HEALTH & SAFETY PROGI	DAM .		
10-100-185-60010	Wages - Safety	4,599	8,437	8,500
10-100-185-60015		860	517	550
	Benefits - Safety		317	550
10-100-185-60650	Training TOTAL MUNICIPAL HEALTH & SAFETY PROGRAM EXPE	2,000 <b>7,459</b>	8,954	9,050
	TOTAL GENERAL MUNICIPAL EXPENSES	1,628,990	1,484,982	2,050,512
		1,020,000	.,,	_,,,,,,,
	EXPENDITURES: SPECIAL PROJECTS/EVENTS			
10-100-190-76540	Downtown Revitalization	45,000		-
	TOTAL SPECIAL PROJECTS/ EVENTS EXPENSES	45,000	-	-
	TOTAL GENERAL MUNICIPALITY REVENUES:	5,605,897	6,032,320	6,085,025
	TOTAL GENERAL MUNICIPALITY EXPENSES:	1,673,990	1,484,982	2,050,512
	NET GENERAL MUNICIPALITY EXPENSES	3,931,908	4,547,337	4,034,513

		T		
	CABLE	2020 Budget	2020 Actuals	2021 Budget
	REVENUES - CABLE:	1	Unaudited	
	Cable Television:			
10-200-200-42000	Analog Basic	190,000	143,527	144,083
10-200-200-42100	Digital Basic	54,000	54,566	55,575
10-200-200-42200	Additional Packages	18,000	4,441	14,000
10-200-200-42600	Reconnects	1,000	1,289	1,000
10-200-200-42700	New Installations/Reconnects	2,500	135	1,500
10-200-200-45000	Fibre Optic Rental	4,200	3,330	3,400
10-200-200-59500	Transfer in from Operating Reserve	86,509		-
	TOTAL REVENUE - CABLE:	356,209	207,288	219,558
	EXPENDITURES - CABLE:			
10-200-200-60010	Wages	16,433	18,000	13,937
10-200-200-60015	Benefits	2,934	2,642	3,263
10-200-200-60510	Professional Fees	5,000		
10-200-200-60660	Travel - Accomodation and Meals	500		
10-200-200-60665	Travel - Transportation	50		
10-200-200-61110	Advertising/Analog Channel Guide	2,228	3,780	7,080
10-200-200-62100	Postage	3,300		
10-200-200-62110	Freight	200		
10-200-200-62500	Computer Network Charge	350		
10-200-200-62700	Supplies - Office	3,000		2,500
10-200-200-62750	Non-capital Equipment/Office Furniture	2,000	5,040	2,000
10-200-200-62770	Photocopier Expense	750	-	
10-200-200-65100	Tower/Equipment Repairs and Mtnce.	14,500	3,005	5,000
10-200-200-65500	Electrical	12,000	13,748	14,000
10-200-200-65590	Telephone and Fax	3,500	2,181	2,200
10-200-200-70000	Contracted Services	50,000	54,745	55,000
10-200-200-71000	Supplies - Operating	10,000	4,201	
10-200-200-71320	Cable Pole Rental/Site Lease	29,448	33,064	30,000
10-200-200-72200	Television Stations	105,000	109,484	84,578
	TOTAL EXPENDITURES - CABLE:	261,193	249,890	219,558
	TOTAL CABLE REVENUES:	356,209	207,288	219,558
	TOTAL CABLE EXPENSES:	261,193	249,890	219,558
	NET CABLE EXPENSES	95,016	(42,602)	0

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	CEM	IETERY	2020 Budget	2020	2021 Budget
				Unaudited	
	REV	ENUE - CEMETERY PLOTS:			
10-500-500-45000		Sale of Cemetery Plots	3,000	2,723	3,000
10-500-500-59500		Transfer in from Reserves	-		
	TOT	AL CEMETERY REVENUE:	3,000	2,723	3,000
	EXP	ENDITURES - CEMETERY PLOTS:			
10-500-500-70000		Contracted Services	10,000		8,000
10-500-500-70100		Landscaping	5,000		5,000
10-500-500-78000		Equipment Rentals	-		
	TOT	AL CEMETERY EXPENSE:	15,000	-	13,000
	TOT	AL CEMETERY REVENUES:	3,000	2,723	3,000
	TOT	AL CEMETRY EXPENSES:	15,000	-	13,000
	NET	CEMETERY EXPENSES	(12,000)	2,723	(10,000

	PLANNING & DEVELOPMENT:	2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
	REVENUES - PLANNING:			
10-600-600-46000	Development Permits	11,313	16,605	25,000
10-600-600-46050	Subdivision Development Fees	4,698	-	5,000
10-600-600-46080	Historic Resources Permits	5,000	-	5,000
10-600-600-46200	appeals	210	-	200
10-600-600-46500	Land Sales		840	60,000
	TOTAL REVENUE - PLANNING:	21,221	17,445	95,200
	EXPENDITURES - PLANNING:			
10-600-600-60010	Wages - Planning	139,390	98,612	130,247
10-600-600-60015	Benefits - Planning	22,079	11,091	25,279
10-600-600-60040	Honoraria	12,000	3,908	12,000
10-600-600-60510	Professional Fees	70,000	17,501	100,000
10-600-600-60650	Training	5,115	250	4,000
10-600-600-60660	Travel - Accomodation and Meals	1,535	-	1,500
10-600-600-60665	Travel - Transportation	2,495	_	2,500
10-600-600-61110	Advertising	5,500	_	2,000
10-600-600-61115	Promotional Material/Special Events	-	49	
10-600-600-61120	Subscriptions & Publications	500		500
10-600-600-62100	Postage	220		
10-600-600-62500	Computer Network Charge	309		
10-600-600-62700	Supplies - Office	1,200	750	1,000
10-600-600-62750	Non Capital Equipment/Office Furniture	3,000	1,066	2,000
10-600-600-62770	Photocopier Expense	447	,	,
10-100-190-76540	Downtown Revitalization	45,000	-	20,000
10-600-600-70000	Contracted services	10,000	525	20,000
10-600-600-70100	Land Development Costs	25,000	9,266	30,000
	TOTAL EXPENDITURES - PLANNING:	343,790	143,019	349,026
		04 004	47.445	05.000
	TOTAL PLANNING REVENUES:	21,221 343,790	17,445 143,019	95,200 349,026
	TOTAL PLANNING EXPENSES:  NET PLANNING EXPENSES	(322,569)	(125,574)	(253,826)

		2020 Budget	2020 Actuals	2021 Budget
	† †		Unaudited	
	PROTECTIVE SERVICES			
	REVENUES - FIRE PROTECTION			
10-300-310-43000	Fire Alarm Monitoring	23,829	13,350	13,800
10-300-310-43050	Inspection Services	1,500	ŕ	1,500
10-300-310-43100	Fire Alarm Response	2,000		2,000
10-300-310-43150	Emergency Response	500	3,000	3,000
10-300-310-43250	Miscellaneous Protective Services	2,500	465	4,000
10-300-310-43290	CMG - Fire Suppression	50,000	50,000	50,000
10-300-310-40000	Training Facility rental	_	ŕ	500
	TOTAL FIRE PROTECTION REVENUES	80,329	66,815	74,800
	EXPENSES - FIRE PROTECTION			
10-300-310-60010	Wages - Fire Protection	77,584	87,700	76,980
10-300-310-60015	Benefits - Fire Protection	13,757	16,522	16,193
10-300-310-60020	Fire Fighter Call Outs	60,000	40,000	45,000
10-300-310-60025	Benefits - Fire Fighter Call Outs	18,200	4,981	5,500
10-300-310-60510	Professional Fees	2,000	1,800	2,000
10-300-310-60610	Membership/Conference	1,500	150	1,000
10-300-310-60650	Training/Certificates	20,000	29,850	40,000
10-300-310-60660	Travel - Accomodation and Meals	3,000	2,238	2,000
10-300-310-60665	Travel - Transportation	2,500	628	1,500
10-300-310-61110	Advertising	3,000	917	,
10-300-310-61115	Promotional Material/Special Events	5,000	-	5,000
10-300-310-61120	Subscriptions & Publications	3,000		2,000
10-300-310-62100	Postage	500	_	2,000
10-300-310-62110	Freight	2,000		2,000
10-300-310-62500	Computer Network Charge	1,251		
10-300-310-62550	Communication Charge	1,151		
10-300-310-62700	Supplies - Office	1,000	98	
10-300-310-62750	Non Capital Equipment	5,300	791	10,000
10-300-310-62770	Photocopier Expense	550		,
10-300-310-65510	Cable TV	1,293	783	1,400
10-300-310-65550	Insurance (FF additional)	1,200	5,083	5,083
10-300-310-65590	Telephone and Fax	13,446	6,131	6,500
10-300-310-70000	Contracted Services	30,000	17,352	20,000
10-300-310-71000	Supplies - Operating and safety	16,000	13,562	22,000
10-300-310-71010	Supplies - Specialty Clothing	20,000	23,357	40,000
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10-300-310-71020 10-300-310-71030	Supplies - Safety Smoke/CO Detector Campaign	5,100 1,000	4,935 221	5,000 1,000
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10-300-310-72310	Software and Support - Fire	2,500		
10-300-310-72320	Training facility	2,000		5,000
10-300-310-78000	Equipment rental	1,100		1,500
10-300-310-78100	Vehicle Fuel	3,000	2,982	3,000
10-300-310-78110	Vehicle Repairs and Maintenance	2,500	824	2,500
10-300-310-78500	Heavy Equipment Fuel	1,000	868	1,000
10-300-310-78510	Heavy Equipment Repairs and Maintenance	8,000	393	5,000
10-300-310-78520	Equipment Lease	2,400	2,316	22,550
	TOTAL FIRE PROTECTION EXPENSES	330,632	264,482	350,707
	NET FIRE PROTECTION EXPENSES	(250,303)	(197,667)	(275,907)

		2020 Budget	2020 Actuals	2024 Budget
	++	2020 Budget	Unaudited	2021 Budget
	EMERGENCY MEASURES		Onaddited	
	LINEITOENOT INEAGONES			
	EXPENSES - EMERGENCY MEASURES:			
10-300-350-60010	Wages - EMO	16,433	18,122	21,033
10-300-350-60015	Benefits - EMO	2,934	1,801	4,275
10-300-350-60650	Training/Certificates	3,000		4,000
10-300-350-60660	Travel - Accomodation and Meals	500	2,777	2,000
10-300-350-60665	Travel - Transportation	500		1,500
10-300-350-61110	Advertising	500	238	
10-300-350-61115	Promotional Material/Special Events	150	26	150
10-300-350-62700	Supplies	500		500
10-300-350-62750	Non Capital Equipment	2,500	428	2,500
10-300-350-65550	Insurance	1,551	_	,
10-300-350-70000	Contract Services	, -	177	
10-300-350-71020	Safety Kits and Supplies	500	254	3,000
	TOTAL EMERGENCY MEASURES EXPENDITUR	29,068	23,824	38,958
		•	,	•
	BYLAW ENFORCEMENT			
	REVENUES - BYLAW ENFORCEMENT			
10-300-380-43800	Bylaw Revenue	1,000		2,000
10-300-380-43850	Animal Control Fees	3,000	1,435	3,000
	TOTAL BYLAW ENFORCEMENT REVENUES	4,000	1,435	5,000
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	EXPENSES - BYLAW ENFORCEMENT:			
10-300-380-60010	Wages - Bylaw	85,025	79,871	65,536
10-300-380-60015	Benefits - Bylaw	18,178	9,424	13,180
10-300-380-60510	Professional Fees	2,000	-	-
10-300-380-60610	Membership/Conference	1,000		1,000
10-300-380-60650	Training	2,000		5,000
10-300-380-60660	Travel - Accomodation and Meals	2,000	1,794	2,000
10-300-380-60665	Travel - Transportation	2,000		1,500
10-300-380-61110	Advertising	850		
10-300-380-61115	Promotional Material/Special Events	750		750
10-300-380-62110	Freight	300		300
10-300-380-62700	Signs/Supplies	1,500	6	3,000
10-300-380-62750	Non Capital Equipment	500		500
10-300-380-65550	Insurance	1,561		
10-300-380-70000	Contracted Services	1,500	45	3,500
10-300-380-70005	Animal Control - Humane Society	16,000	18,250	14,600
10-300-380-71000	Operating Supplies/Signs/Animal control	800	54	3,000
10-300-380-71010	Specialty Clothing	800	1,682	1,000
10-300-380-78100	Vehicle Fuel	750	645	750
10-300-380-78110	Vehicle Repairs and Maintenance	1,000	173	1,000
	TOTAL BYLAW ENFORCEMENT EXPENDITURE	•	111,944	116,616
	NET BYLAW ENFORCEMENT EXPENDITURES	(134,514)	(110,509)	(111,616)
	TOTAL PROTECTIVE SERVICES REVENUES:	84,329	68,250	79,800
	TOTAL PROTECTIVE SERVICES EXPENSES:	498,214	400,250	506,281
	NET PROTECTIVE SERVICES EXPENSES	(413,885)	(332,000)	(426,481)

		PUBLIC WORKS	2020 Budget	2020 Actuals	2021 Budget
				Unaudited	
	REV	ENUE - PUBLIC WORKS:			
	WAT	FER SERVICE REVENUE:			
10-400-455-44000		Water Utility Fee	799,300	826,416	820,000
10-400-455-44100		Water Service Call	3,085		
10-400-455-44080		New Installation		31,355	
10-400-455-44200		Coin Operated Truck Fill	15,000	8,766	15,000
10-400-495-44600		Water Delivery	67,800	61,266	81,000
10-400-495-44750		Disconnect/Reconnect Water Services	14,641	8,970	10,000
		Funding from YG - for added electrical costs	-	222 772	222 222
	101	AL WATER SERVICE REVENUE:	899,826	936,773	926,000
	0514	WED OF DEVIANTE			
10 100 100 11000	SEV	VER SERVICE REVENUE:	044.004	040,000	047.075
10-400-460-44300	-	Sewer Utility Fee	644,231	618,932	617,675
10-400-460-44350	1	Sewer Service Calls	514	60.470	500
10-400-465-48010	TOT	YG Charge for WWTP AL SEWER SERVICE REVENUE:	644.745	62,473 <b>681,405</b>	618,175
	101	AL SEWER SERVICE REVENUE:	044,745	661,405	010,175
-	\A/ A C	L STE MANAGEMENT REVENUE:	+		
10-400-480-44500	WAS		222 500	244.342	242.000
10-400-480-44500	+	Waste Management Fees YG Funding for Waste Management	232,599 75,000	62,473	242,000 75,000
10-400-480-44800	1	Ground Water Monitoring	20,000	35,000	20,000
10-400-460-44600	TOT	TAL WASTE MANAGEMENT REVENUE:	327,599	341,815	337,000
	101	AL WASTE MANAGEMENT REVENUE.	321,333	341,013	337,000
	ОТН	IER REVENUE:			
10-400-495-44700	0111	New Installation Fee - Labour	35,660	37,330	68,000
10-400-495-44710		Sale of Gravel	3,060	1,259	3,000
10-400-495-44715		Sale of Inventory/Cost Recovery Contracted Servies	0,000	45,924	15,000
10-400-495-44715		New Installation Fee - Sale of Inventory	35,660	40,024	35,000
10-400-495-44725		Load Capacity	24,480	6,150	25,000
10-400-495-44825		Grant - Training	5,000	3.839	5,000
		Transfer in from Reserves	45,000	.,	, , , , , ,
10-400-495-44850		Lease Income - Dock	9,450		
	TOT	AL OTHER REVENUE:	158,310	94,502	151,000
	тот	AL REVENUE - PUBLIC WORKS:	2,030,480	2,054,495	2,032,175
		TE REVENUE 1 OBEIG WORKS	2,000,100	2,001,100	2,002,110
	EXP	ENDITURES - PUBLIC WORKS:			
	+	MMON:			
10-400-410-60010		Wages - PW Common	114,592	194,000	114,197
10-400-410-60015		Benefits - PW Common	25,260	24,893	24,937
10-400-410-60510		Professional Fees	1,000	3,774	1,000
10-400-410-60610		Membership/Conference	150	-,	3,000
10-400-410-60650		Training	15,000	5,996	10,000
10-400-410-60660		Travel - Accomodation and Meals	7,700	4,114	5,000
10-400-410-60665		Travel - Transportation	2,000	259	2,000
10-400-410-61110		Advertising	400		
10-400-410-61115		Promotional Material/Special Events	800	1,274	800
10-400-410-61120		Subscriptions & Publications	300		500
10-400-410-62100	1	Postage	750	32	
10-400-410-62110		Freight	2,000	3,247	2,500
10-400-410-62500		Computer Network Charge/Alarm Systems	2,500		
10-400-410-62550	_	Communication Charge	250		
10-400-410-62700		Supplies - Office	3,200	1,288	
10-400-410-62750	1	Non Capital Equipment	21,500	3,109	20,000
10-400-410-62770	_	Photocopier Expense (lease)	1,800	2,550	1,388
10-400-410-65550	1	Insurance		39	4
10-400-410-65590	1	Telephone and Fax	16,000	12,610	13,000
10-400-410-70000	1	Contract Services - Common	3,000	11,053	6,000
10-400-410-71000	1	Supplies - Common Operating	7,000	9,540	5,000
10-400-410-71020	1	Supplies - Safety	15,000	15,572	15,000
10-400-410-78100		Vehicle Fuel	4,300	15,572	24,750

PUBLIC WORKS   2020 Budget   2020 Actuals   Unaudited	8,200 24,500 18,000 40,000 <b>372,022</b> 40,729 8,564
Unaudited	32,250 8,200 24,500 18,000 40,000 <b>372,022</b> 40,729 8,564
10-400-410-78110	8,200 24,500 18,000 40,000 <b>372,022</b> 40,729 8,564
10-400-410-78500	8,200 24,500 18,000 40,000 <b>372,022</b> 40,729 8,564
10-400-410-78510	24,500 18,000 40,000 <b>372,022</b> 40,729 8,564
10-400-495-70000	18,000 40,000 372,022 40,729 8,564
10-400-495-72450	40,000 372,022 40,729 8,564
TOTAL COMMON EXPENDITURES:   316,332   408,479	<b>372,022</b> 40,729 8,564
TRANSPORTATION:   ROADS AND STREETS - SUMMER:	40,729 8,564
ROADS AND STREETS - SUMMER:	8,564
ROADS AND STREETS - SUMMER:	8,564
ROADS AND STREETS - SUMMER:	8,564
10-400-420-60010         Wages - PW Roads Summer         36,925         32,000           10-400-420-60015         Benefits - PW Roads Summer         8,071         2,566           10-400-420-61110         Advertising         500           10-400-420-62110         Freight         500         506           10-400-420-62500         Computer Network Charge         1,500           10-400-420-62550         Communication Charge         250           10-400-420-62550         Non Capital Equipment/Office Furniture         -         133           10-400-420-62750         Insurance         1,575         10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	8,564
10-400-420-60015         Benefits - PW Roads Summer         8,071         2,566           10-400-420-61110         Advertising         500           10-400-420-62110         Freight         500         506           10-400-420-62500         Computer Network Charge         1,500           10-400-420-62550         Communication Charge         250           10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	8,564
10-400-420-61110         Advertising         500           10-400-420-62110         Freight         500         506           10-400-420-62500         Computer Network Charge         1,500           10-400-420-62550         Communication Charge         250           10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	,
10-400-420-62110         Freight         500         506           10-400-420-62500         Computer Network Charge         1,500           10-400-420-62550         Communication Charge         250           10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	1,000
10-400-420-62500         Computer Network Charge         1,500           10-400-420-62550         Communication Charge         250           10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	1,000
10-400-420-62550         Communication Charge         250           10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	†
10-400-420-62750         Non Capital Equipment/Office Furniture         -         133           10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	
10-400-420-65550         Insurance         1,575           10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	+
10-400-420-70000         Contracted Services         68,000         54,290           10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	+
10-400-420-71000         Supplies - Operating         500         48           10-400-420-71200         Chemicals         6,000         5,434	60,000
10-400-420-71200 Chemicals 6,000 5,434	
10-400-420-71240 Cold Mix 3,100	3,000
10-400-420-71250 Gravel 10,500	10,000
10-400-420-71270 Signs 5,100 1,183	
10-400-420-71280 Street Lights 13,000 20,520	21,000
10-400-420-78100 Vehicle Fuel 500	_
10-400-420-78110 Vehicle Repairs and Maintenance 500	_
10-400-420-78500   Heavy Equipment Fuel	_
10-400-420-78510   Heavy Equipment Repairs and Maintenance 3,100	4=====
TOTAL ROADS AND STREETS - SUMMER: 160,721 116,680	155,793
ROADS AND STREETS - WINTER:	
10-400-425-60010 Wages - PW Roads Winter 60,596 62,500	
10-400-425-60015 Benefits - PW Roads Winter 13,400 7,238	14,378
10-400-425-61110 Advertising 500	
10-400-425-62110 Freight 500 5,034	
10-400-425-62750 Non capital equipment 5,724	<b></b>
10-400-425-62500 Computer Network Charge 1,500	<b></b>
10-400-425-62550 Communication Charge 250	
10-400-425-65550 Insurance 1,600	
10-400-425-70000 Contracted Services 180,000 237,660	<u> </u>
10-400-425-71000 Supplies 500 318	
10-400-425-71240 3/8 Minus Sand Mix 15,000 13,440	
10-400-425-71270 Signs 500	500
10-400-425-71280 Street Lights 18,000 14,619	19,000
10-400-425-78000	
10-400-425-78100 Vehicle Fuel 1,300	
10-400-425-78110 Vehicle Repairs and Maintenance 1,300 4,974	1
10-400-425-78500 Heavy Equipment Fuel 2,000 234	
10-400-425-78510 Heavy Equipment Repairs and Maintenance 6,100 2,948	
TOTAL ROADS AND STREETS - WINTER 303,046 354,689	324,941

	PUBLIC WORKS	2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
	SIDEWALKS:			
10-400-430-60010	Wages - PW Sidewalks	24,475	11,800	28,162
10-400-430-60015	Benefits - PW Sidewalks	5,498	1,397	5,983
10-400-430-62110	Freight	-	756	
10-400-430-62500	Computer Network Charge	750		
10-400-430-65550	Insurance	800	40.470	00.000
10-400-430-70000	Contracted Services	20,000	13,178	20,000
10-400-430-71000	Supplies - Material	22,000	15,108	20,000
10-400-430-71240	Gravel	1,200		1,200
10-400-430-78100	Vehicle Fuel	500		
10-400-430-78110	Vehicle Repairs and Maintenance	500		
10-400-430-78500	Heavy Equipment Fuel	500		
10-400-430-78510	Heavy Equipment Repairs and Maintena	,		
	TOTAL SIDEWALKS:	77,723	42,238	75,346
10 100 107 77	FLOATING DOCK:		. =	0.50-
10-400-435-65100	Repair and Maintenance	5,000	1,795	2,500
10-400-435-65550	Insurance	900		10.05
10-400-435-70000	Contracted Services	13,500	473	12,000
10-400-435-71320	Marine Lease	150	150	150
	TOTAL FLOATING DOCK:	19,550	2,418	14,650
	SURFACE DRAINAGE:			
10-400-450-60010	Wages - PW Surface Drainage	37,298	59,500	41,667
10-400-450-60015	Benefits - PW Surface Drainage	8,227	6,694	8,761
10-400-450-62110	Freight	500	161	500
10-400-450-62500	Computer Network Charge	750	-	
10-400-450-62750	General Operat-Non Capital Equipment	1,000	2,495	2,500
10-400-450-65500	Electrical	1,050	957	1,100
10-400-450-65550	Insurance	900		
10-400-450-70000	Contracted Services	15,500	11,908	15,000
10-400-450-71000	Supplies	5,000	222	5,000
10-400-450-78100	Vehicle Fuel	1,750		
10-400-450-78110	Vehicle Repairs and Maintenance	1,750	455	
10-400-450-78500	Heavy Equipment Fuel	1,600		
10-400-450-78510	Heavy Equipment Repairs and Maintena		12,985	
	TOTAL SURFACE DRAINAGE	79,925	95,375	74,528
	ENVIRONMENTAL USE AND PROTECTION	S:		
	WATER SERVICES:			
10-400-455-60010	Wages - PW Water Services	377,466	475,000	404,227
10-400-455-60015	Benefits - PW Water Services	85,319	51,466	86,185
10-400-455-60510	Professional Fees	40,000	43,129	40,000
10-400-455-60515	Professional Fees - Water Licence	15,000	2,354	20,000
10-400-455-60610	Membership/Conference/Certificates	350		4,000
10-400-455-60650	Training	12,000	3,801	10,000
10-400-455-60660	Travel - Accomodation and Meals	7,000	1,346	5,000
10-400-455-60665	Travel - Transportation	2,000	795	2,500
10-400-455-61110	Advertising	200	84	,
	· · · · · · · · · · · · · · · · · · ·	20,000	16,424	20,000
10-400-455-62110	Freight		,	-,
10-400-455-62110 10-400-455-62500	Ÿ	5.900		
10-400-455-62500	Computer Network Charge	5,900 1,200		
	Ÿ		5,442	8.000
10-400-455-62500 10-400-455-62550	Computer Network Charge Communication Charge	1,200 8,300	5,442 14,290	8,000 15,000
10-400-455-62500 10-400-455-62550 10-400-455-62750	Computer Network Charge Communication Charge Non Capital Equipment Telephone	1,200 8,300 2,500		
10-400-455-62500 10-400-455-62550 10-400-455-62750 10-400-455-65590	Computer Network Charge Communication Charge Non Capital Equipment	1,200 8,300	14,290	15,000

	RUPLIO WORKS	2000 Budget	2020 4 -4!-	0004 Dudwat
	PUBLIC WORKS	2020 Budget	2020 Actuals	2021 Budget
10 100 155 71000		4.000	Unaudited	5.000
10-400-455-71200	Chemicals  Meta Consultant Teating	4,000	7,281	5,000
10-400-455-72400	Water Sampling/Testing	7,200	8,901	9,000
10-400-455-78000	Equipment Rental	7,000	340	
10-400-455-78100	Vehicle Fuel Vehicle Repairs and Maintenance	7,000 8,000	2,446 3,563	
10-400-455-78110 10-400-455-78500	Heavy Equipment Fuel	1,000	3,303	
10-400-455-78510		3,000		
10-400-495-70100	Heavy Equipment Repairs Water Delivery	80,000	89,430	108,000
10-400-495-70100	,	,	,	
	TOTAL WATER SERVICES:	737,435	797,165	861,913
	SEWER SERVICES:			
10-400-460-60010	Wages - PW Sewer Services	171,393	155,200	181,507
10-400-460-60015	Benefits - PW Sewer Services	38,215	16,357	39.050
10-400-460-60510	Professional Fees	15,000	,-31	
10-400-460-60610	Membership/Conference/Dues	350		1,000
10-400-460-60650	Training	6,900		5,000
10-400-460-60660	Travel - Accomodation and Meals	4,000		3,000
10-400-460-60665	Travel - Transportation	1,000		1,500
10-400-460-61110	Advertising	250		
10-400-460-62110	Freight	5,050	143	1,000
10-400-460-62500	Computer Network Charge	3,800		
10-400-460-62550	Communication Charge	900		
10-400-460-62750	Non Capital Equipment	3,042		3,000
10-400-460-65100	Repairs and Maintenance	10,000	(7.544)	
10-400-460-65550	Insurance	7,000	(7,514)	10.000
10-400-460-70000 10-400-460-71000	Contracted Services	20,280	7,015	10,000
	Supplies Safety	12,168 5,000	1,734 1.191	8,000
10-400-460-71020	Supplies - Safety	3,042	1,191	5,000 3,000
10-400-460-71200 10-400-460-78100	Chemicals  Vehicle Fuel	4,000	_	3,000
10-400-460-78110	Vehicle repair and maintenance PW Sewer	4,000	-	
10-400-460-78500	Heavy Equipment Fuel	1,000		
10-400-460-78510	Heavy Equipment R&M	3,000	2,039	
10-400-400-70310	TOTAL SEWER SERVICES:	319,390	176,166	261,057
	TOTAL SEWER SERVICES.	313,390	170,100	201,037
	WASTE WATER TREATMENT PLANT:			
10-400-465-60010	Wages - PW WWTP	_	496	
10-400-465-60015	Benefits - PW WWTP	-	12	
10-400-465-65100	Repairs and Maintenance - WWTP related	-	383	
10-400-465-71020	Supplies - Safety	-	176	
10-400-465-72100	YG Payment towards Operating WWTP	220,000	218,311	223,911
	Vehicle Repairs and Maintenance		515	
	TOTAL WASTE WATER TREATMENT PLANT:	220,000	219,892	223,911
	WASTE MANAGEMENT:			
10-400-480-60010	Wages - PW Waste Management	238,954	123,247	285,158
10-400-480-60015	Benefits - PW Waste Management	43,837	13,008	42,312
10-400-480-60510	Professional Fees	20,000	2,925	20,000
10-400-480-60650	Training	4,000		4,000
10-400-480-60660	Travel - Accomodation and Meals	2,000		2,000
10-400-480-60665	Travel - Transportation	2,000		1,500
10-400-480-61110	Advertising	1,000		
10-400-480-62110	Freight	800		1,000
	Computer Network Charge	3,500		
10-400-480-62500			•	Ī
10-400-480-62550	Communication Charge	1,000		
10-400-480-62550 10-400-480-62750	Non-Capital Equipment	3,600	58	3,000
10-400-480-62550			58	3,000

		PUBLIC WORKS	2020 Budget	2020 Actuals	2021 Budget
				Unaudited	
10-400-480-65590		Telephone and Fax	2,500	-	
10-400-480-70000		Contracted Services	70,000	52,029	45,000
10-400-480-70100		Waste Diversion CKS	100,000	100,000	100,000
10-400-480-70200		Waste Diversion Planning & Implementation	25,000		
10-400-480-71000		Supplies	1,500	6,100	1,500
10-400-480-71020		Supplies - Safety	4,000	899	5,000
10-400-480-72400		Sampling/Testing	30,000	62,299	40,000
10-400-480-78100		Vehicle Fuel (including garbage truck)	10,000	145	10,000
10-400-480-78110		Vehicle Repairs and Maintenance	8,000	5,038	8,000
10-400-480-78115		Water Delivery/Septic	1,200	225	1,000
10-400-480-78500		Heavy Equipment Fuel	3,500	2,389	3,500
10-400-480-78510		Heavy Equipment Repairs and Maintenance	10,000	16,733	15,000
10-400-495-70200		Waste Collection	180,000	261,340	-
	TO	TAL WASTE MANAGEMENT:	775,591	646,435	587,970
	BIIII	LDING MAINTENANCE			
10-400-495-60010	BUII	Wages - PW Other	225,165	196,000	230,939
10-400-495-60015		Benefits - PW Other	47,200	20,219	47,141
ADMIN BLDG		Deficits - FW Other	47,200	20,219	77,141
10-100-150-65100		Building Repairs and Maintenance	40,000	6,668	40,000
10-100-150-65500		Electrical	11,000	13,605	15,000
10-100-150-65500		Heating	20,300	16,304	18,000
			3,077	4.657	10,000
10-100-150-65560 CABLE		Janitorial - City Hall	3,077	4,007	_
		Ignitorial City Hall	450		
10-200-200-65560 PROTECTIVE SVS		Janitorial - City Hall	450		
10-300-310-65100		Building Repairs and Maintenance	4,000	596	4,000
		9 .	5,430	6,105	,
10-300-310-65500		Electrical	9,309	6,988	5,500
10-300-310-65520		Heating	1,034	152	7,500
10-300-310-65560		Janitorial - Fire Hall	1,034	152	-
PUBLIC WORKS 10-400-410-65100		Duilding Danging and Maintenance	9 200	E 007	0.000
		Building Repairs and Maintenance	8,200	5,087	8,000
10-400-410-65500		Electrical	5,500	7,289	6,500
10-400-410-65520		Heating	15,000	16,659 1,020	18,000
10-400-410-65560 WTP		Janitorial - ALL DEPTS	760	1,020	41,000
10-400-455-65100		Repairs and Maintenance	15,000	42,234	75,000
		•	100,000	163,633	175,000
10-400-455-65500		Electrical	250,000	250,768	200,000
10-400-455-65520		Heating	250,000	230,700	200,000
SEWER		Electrical	22.000	28,875	30,000
WASTE MGMT		Liectrical	22,000	20,013	30,000
10-400-480-65100		Building Repairs and Maintenance	2,000		12,000
10-400-480-65500		Electrical	2,000		6,000
10-400-480-65520		Heating	2,000	3,865	4,000
AMFRC		Treating	2,000	3,003	4,000
10-700-720-65100		Building R & M - AMFRC	100,000	74,020	75,000
10-700-720-65500	<b> </b>	Electrical - AMFRC	90,000	116,856	120,000
10-700-720-65515	1	Propane - AMFRC	1,000	1,606	1,000
10-700-720-65515	1	Heating - AMFRC	135,000	107,213	110,000
10-700-720-65520	1	Janitorial - AMFRC	12,000	9,104	110,000
WATERFRONT	1	Janitonai - Aivii NO	12,000	3,104	_
		Ruilding P & M	40,000	14,500	15,000
10-700-740-65100 10-700-740-65500	1	Building R & M	6,000	4,775	
	<b> </b>	Electrical	5,000	4,775	6,000 5,000
10-700-740-65520	-	Heating			3,000
10-700-740-65560	1	Janitorial	15,000	7,555	-

	PUE	BLIC WORKS	2020 Budget	2020 Actuals	2021 Budget
				Unaudited	
POOL					
10-700-760-65100	Buile	ding Repairs and Maintenance	50,000	5,048	45,000
10-700-760-65500	Elec	etrical	15,000	3,444	17,000
10-700-760-65520	Hea	iting	34,000	1,253	34,000
GREENSPACE					
10-700-770-65100	Rep	airs & Maintenance - Minto	2,500	10,906	3,000
10-700-770-65105	Rep	airs & Maintenance - Other	7,000	1,474	5,000
10-700-770-65500	Elec	ctric - Minto	4,000	7,131	8,000
10-700-770-65520	Elec	ctric - Other	3,200	3,083	3,000
10-700-770-65560	Gre	enspace Janitorial	6,000	2,331	
	TOTAL E	Building Maintennace:	1,313,125	1,165,075	1,390,579
	TOTAL P	PUBLIC WORKS REVENUE	2,030,480	2,054,495	2,032,175
	TOTAL P	PUBLIC WORKS EXPENDITURES	4,322,838	2,859,539	4,342,710
	NET PUE	BLIC WORKS EXPENDITURES	(2,292,358)	(805,045)	(2,310,535)

	RECREAT	ION:	2020 Budget	2020 Actuals Unaudited	2021 Budget
	REVENUE	- RECREATION COMMON			
10-700-750-47050		Lotteries - Yukon	43,051	43,051	43,051
10-700-750-47805		Equipment Rental	3,000	(160)	1,500
10-700-750-47890		Miscellaneous Revenue		3,280	5,000
	TOTAL RE	VENUES-RECREATION COMMON	46,051	46,171	49,551
	EXPENDIT	TURES - COMMON SERVICES:			
10-700-750-60010		Wages - Recreation	140,914	179,082	232,165
10-700-750-60015		Benefits - Recreation	28,723	20,115	31,660
10-700-750-60510		Professional Fees		8,032	20,000
10-700-750-60650		Training	5,000	2,343	5,000
10-700-750-60660		Travel - Accomodation and Meals	5,000		3,000
10-700-750-60665	· · · · · · · · · · · · · · · · · · ·		4,000		2,000
10-700-750-61110		Advertising	1,000	186	
10-700-750-62100		Postage	500		
10-700-750-62110		Freight	200	31	200
10-700-750-62500		Computer Network Charge	12,000	5,811	
10-700-750-62700		Supplies - Office	6,000	2,578	
10-700-750-62750		Non Capital Equipment/Office Furniture	6,000	3,073	8,000
10-700-750-62770		Photocopier Expense (lease)	1,000	465	2,148
10-700-750-65550		Insurance	60,000		
10-700-750-65590		Telephone and Fax	15,000	5,436	5,400
10-700-750-67000		Bank Service Charges/Debit Machine Exp.	2,500	0,400	2,500
10-700-750-7000		Contracted Services	20,000	4,236	20,000
10-700-750-71025		Supplies - Safety	4,000	14,396	10,000
10-700-750-71025		Lottery Grants	43,051	15,380	43,051
		•	3,000	9,761	7,673
10-700-750-78100		Vehicle Fuel			
10-700-750-78110	TOTAL PE	Vehicle Repairs and Maintenance  C. COMMON/CENTER EXPENSES:	3,000 <b>360,888</b>	5,499 <b>276,424</b>	5,000 <b>397,797</b>
		I	300,000	210,424	331,131
10-700-710-47000	REVENUE	YLAP Grant/Youth Summer Activity Grant	12,500	10,400	12,500
10-700-710-47500		Programs - Under 14 yrs of age	20,000	10,400	15,000
10-700-710-47505		Programs - 15 yrs +	6,000		10,000
					2,500
10-700-710-47600	TOTAL DE	Canada Day Grant EVENUES - PROGRAMS AND EVENTS	2,400 <b>40,900</b>	10,400	40,000
			40,900	10,400	40,000
	EXPENDIT	URES - PROGRAMS AND EVENTS			
10-700-710-60010		Wages - Programs and Events	175,985	160,900	181,043
10-700-710-60015		Benefits - Programs and Events	36,907	17,613	36,947
10-700-710-60055		WCB - Instructors	500		500
10-700-710-60610		Membership/Conference Fees	200	50	200
10-700-710-60650		Training	1,000	574	1,000
10-700-710-60660		Travel - Accomodation & Transportation	2,000		2,000
10-700-710-62110		Freight	500	32	500
10-700-710-62750		Non Capital Equipment	2,000		8,000
10-700-710-70000		Contracted Services - Instructors	22,000	11,753	25,000
10-700-710-71000		Supplies Programming	12,000	6,314	12,000
10-700-710-71050		Supplies - YLAP	12,500	1,600	12,500
10-700-710-71330		Rental Space	250	5,000	10,000
10-700-710-76500		Canada Day	4,600	328	2,500
10-700-710-76505		Discovery Day	3,000	1,142	2,500
10-700-710-76508		Celebration of Lights	7,500	1,904	7,500
	TOTAL PR	OGRAMS & EVENTS EXPENSES:	280,942	207,211	302,189
	NET - PRO	L DGRAMS & EVENTS EXPENSES	(240,042)	(196,811)	(262,189)

	RECREATION:	2020 Budget	2020 Actuals Unaudited	2021 Budget
	REVENUE - AMFRC			
10-700-720-47400	Public Skating	3,000		4,500
10-700-720-47405	Ice Fees	40,000	(718)	30,000
10-700-720-47700	Curling Club Lease	4,000	4,000	4,000
10-700-720-47705	Recreation Facility Rental	4,000	1,543	4,000
	TOTAL REVENUES - AMFRC	51,000	4,825	42,500
	EXPENDITURES - AMFRC			
10-700-720-60010	Wages - AMFRC	89,025	123,130	152,640
10-700-720-60015	Benefits - AMFRC	17,026	13,728	17,120
10-700-720-62110	Freight - AMFRC	2,000	1,333	3,000
10-700-720-65300	Equipment R & M	20,000	14,279	15,000
10-700-720-70000	Contracted Services	-	820	20,000
10-700-720-71000	Supplies Operating - AMFRC	3,000	4,940	4,500
10-700-720-78500	Equip Fuel - AMFRC	2,000	2,574	2,500
	TOTAL AMFRC EXPENSES:	133,051	160,805	214,761
NET - AMFRC EXPENSES		(82,051)	(155,980)	(172,261)
	REVENUE - WATERFRONT			
10-700-740-47460	Fitness Passes	38,000	(476)	10,000
	TOTAL REVENUES - WATERFRONT	38,000	(476)	10,000
	EXPENDITURES - WATERFRONT			
10-700-740-60010	Wages - Waterfront	4,130		13,861
10-700-740-60015	Benefits - Waterfront	927		976
10-700-740-62110	Freight	250	699	500
10-700-740-65300	Equipment R & M	5,000	2,589	5,000
10-700-740-71000	Supplies Operating	2,000	1,793	2,500
10 700 740 71000	TOTAL WATERFRONT EXPENSES:	12,307	5,081	22,837
	NET - WATERFRONT EXPENSES	25,693	(5,557)	(12,837)
	REVENUE - POOL	.,	(2,22 )	( ,== ,
10-700-760-47020	Pool Training Funding	500		
10-700-760-47300	Public Swim	15,000		17,000
10-700-760-47305	Swimming Lessons 14-	10,000		10,000
10-700-760-47310		1,500		2,000
10-700-760-47310	Swimming Lessons 15+  Merchandise	200		2,000
10-700-760-47350	Swim Club	1,500		1,000
10-700-760-47705	Rentals	250		250
10-700-700-47703	TOTAL REVENUES - POOL	28,950	_	30,250
	EXPENDITURES - POOL	20,000		
10-700-760-60010	Wages - Pool	112,453	1,922	121,317
10-700-760-60010	Benefits - Pool	112,453	208	121,317
10-700-760-60015	Membership/Conference	200	208	200
10-700-760-60650 10-700-760-60660	Training  Travel - Accomodation and Meals	5,000		5,000
		2,000		2,000
10-700-760-60665	Travel - Transportation	1,500		1,500
10-700-760-62110	Freight Supplies	1,500	000	1,500
10-700-760-65560	Janitorial Supplies Supplies - lesson materials	2,000	886	1,000
10-700-760-71000	Supplies - Design materials  Supplies - Operational	5,000		5,500
10-700-760-71050	Swim Club Expenditures	1,000		5,500
	<del>-ii</del>	1,000		500
10-700-760-71100	Supplies - Lesson Material	2,500		2,500
10-700-760-71200	Chemicals TOTAL POOL EXPENSES:	145,541	3,016	152,553
			· ·	
	NET - POOL EXPENSES	(116,591)	(3,016)	(122,303)

	RECREATION:	2020 Budget	2020 Actuals	2021 Budget
			Unaudited	
	REVENUE - GREEN SPACE			
10-700-770-44705	Rentals - Minto	7,000		3,500
10-700-770-44710	Vendor Stalls	1,000	2,000	1,000
10-700-770-44720	Commemorative Parks Program Donations	3,000		1,000
10-700-770-47010	Growing Forward Grant	2,500		
10-700-770-47715	Rentals - Parks & Greenspaces	10,000	(2,529)	2,500
10-700-770-47890	Miscellaneous Revenue		,	10,000
	TOTAL REVENUES - GREEN SPACE	23,500	(529)	18,000
	EXPENDITURES - GREEN SPACE			
10-700-770-60010	Wages	106,883	55,801	123,033
10-700-770-60015	Benefits	17,952	5,675	17,203
10-700-770-60650	Training	500		1,000
10-700-770-62110	Freight	600	31	600
10-700-770-62750	Non Capital Equipment	2,000	1,042	5,000
10-700-770-65200	Commemorative Parks Program	3,000	275	1,000
10-700-770-65300	Equipment Repairs & Maintenance	1,500	219	10,000
10-700-770-70000	Contracted Services	30,000	24,414	35,000
10-700-770-70100	Parks & Greenspace Maintenance	40,000	765	10,000
10-700-770-70200	Trail Maintenance - Green Space	8,000	979	8,000
10-700-770-71320	Land Lease	500	150	500
10-700-770-71325	Golf Course - Operating Lease	50,000	49,000	50,000
10-700-770-72040	DC Minor Soccer	7,000	6,869	7,000
10-700-770-75000	Community Garden	10,000	596	15,000
10-700-770-78500	Equipment Fuel	500	93	500
	TOTAL GREEN SPACE & PARK MTNCE EXPENSE		145,908	283,836
	NET GREEN SPACE EXPENSES	(254,935)	(146,437)	(265,836)
	TOTAL RECREATION REVENUES:	228,401	60,391	190,301
	TOTAL RECREATION EXPENSES:	1,211,164	798,445	1,373,973
	NET RECREATION EXPENSES	(982,763)	(738,054)	(1,183,672)

City of Dawson Administration - Technology 10 Year Equipment Replacement Plan 2021-2029

Description	Model Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
Communications											
Council Chamber AV System	2021	30,000									
Prometheum Board	2021	14,000									
Phone System	2013			5,000							
Website Upgrade	2018								15,000		
Server System											
Diamond Server	2016						15,000				
General Server	2015	24,462									
Backup Server	2015	20,000									
Asset Management Server	2019				20,000						
Other required Hardware	2021	10,000					10,000				
Software and licensing	2016	27,370					27,370				
Workstations and Computers											
CAO and EA (computers and laptops)	2020				2,000	5,000				2,000	
Front Cash	2021					4,000					
Finance department (4)	2016	6,800					11,200				
Planning department (2)	2019				4,000					4,000	
Portective Services (2)	2013-2019	2,800			2,000		2,000			2,000	
Public Works (8)	2018-2019	6,200			6,000	4,500	6,000			6,000	
Recreation (7)	2014-2019	12,400			2,000		12,000			2,000	
Self-isolating/Work from home	2020					5,000					
Total Expenditure		\$ 154,032	\$ -	\$ 5,000	\$ 36,000	\$ 18,500	\$ 83,570			\$ 16,000	\$ -

Administration Equipment Reserve Opening Balance	\$104,243	\$ 61,263	\$ 91,263	\$116,263	\$110,263	\$121,763	\$ 68,193	\$ 98,193	\$128,193
Current Year Equipment Expenditures	154,032	-	5,000	36,000	18,500	83,570	=	-	16,000
Administration Equipment Reserve	55,000								
Administration Reserve Contribution									
Covid Restart Funding	56,052	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Administration Equipment Reserve YE									
Balance	\$ 61,263	\$ 91,263	\$116,263	\$110,263	\$121,763	\$ 68,193	\$ 98,193	\$128,193	\$142,193

City of Dawson Protective Services 10 Year Equipment Replacement Plan 2021-2029

Description	Model Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
Vehicles											
Bylaw Truck - electric	2013		54,000								
Rescue Truck	1999	60,000									
Command Vehicle	2016									45,000	
Rescue Trailer	2009										9,000
Heavy Equipment											
Fire Engine	2015										400,000
Fire Engine	1998			450,000							
Ladder Truck Upgrades					20,000						
West Dawson Fire Truck upgrades	2020	20,000									
Other Equipment											
Fire Alarm Monitoring System	2002										30,000
Fire Extinguisher Training Unit	2014										35,000
Jordair Air Compressor											35,000
Positive Pressure Fans	2020	8,000									
Extrication Equipment	2002									47,000	
Extrication Equipment	2018										55,000
Extrication Jack Struts	2020	18,000									
SCBA Gear	2016			90,000							
Helmets	2000	8,000				5,000					
Total Expenditure		\$ 114,000	\$ 54,000	\$ 540,000	\$ 20,000	\$ 5,000	\$ -			\$ 92,000	\$ 564,000

Protective Services Equipment Opening Balance	\$162,868	\$113,868	\$109,868	\$19,868	\$49,868	\$ 94,868	\$144,868	\$194,868	\$244,868
Current Year Equipment Expenditures	114,000	54,000	540,000	20,000	5,000	-	-	-	92,000
Protective Services Reserve Contribution	65,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Outside Financing/Sale of equipment			400,000						
Protective Services Equipment									
Reserve YE Balance	\$113,868	\$109,868	\$ 19,868	\$49,868	\$94,868	\$144,868	\$194,868	\$244,868	\$202,868

#### City of Dawson Public Works

# 10 Year Equipment Replacement Plan 2021-2029

Description	Model Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
Vehicles											
Nissan Rogue	2017							35,000			ĺ
Pumphouse Service Truck	2012		70,000								ĺ
On Call truck	2018								45,000		ĺ
PW Truck	2009										45,000
Plow Truck	2009									70,000	ĺ
PW Van	2016						50,000				ĺ
Building Maintenance Van	2015					50,000					ĺ
Landfill Truck	1997										45,000
PW 1/2 ton truck	1993	36,000									
4x4 Pickup	1997	36,000									
4x4 Pickup	2007										25,000
PW 3/4 ton truck	1990										20,000
PW 1/2 ton truck	1989										60,000
Heavy Equipment											
Crane - 5 Ton	1990	70,000									
IMT Boom Crane	1989	90,000									
Dump Truck	2000							120,000			
Steam Trailer	2013									125,000	
In-Town Backhoe (Caterpillar)	2016						175,000				
Landfill Backhoe (Caterpillar)	2007										105,000
Backhoe (Rubber Tire)	2017							20,000			
Vactor Truck	1996			150,000							
Garbage Collection Truck	2020	-									
Loader/Backhoe (Caterpillar)	1998										105,000
PW Equipment											
Mobile Generator (York Street Lift Station)	1994										30,000
Mobile Generator (Bonanza Gold Lift Station)	1998			10,000							
Electrofusion Machine	2018								6,000		
Pipe Threader	2014										11,000
Plate Tamper	2015					8,000					
Main Lift	2015										15,000
Dri Prime Pump	2015										40,000
Snow Removal Egipment	2017	İ						15,000			
Total Expenditure		\$ 232,000	\$ 70,000	\$ 160,000	\$ -	\$ 58,000	\$ 225,000	\$ 190,000	\$ 51,000	\$ 195,000	\$ 501,000

PW Equipment Reserve Opening Balance	\$ 286,572	\$ 104,	72	\$ 84,572	\$ 4,5	572	\$ 39,572	\$ 16,572	\$ 1,572	\$ 1,572	\$ 5,572
Current Year Equipment Expenditures	232,000	70,	000	160,000		-	58,000	225,000	190,000	51,000	195,000
Outside Financing	-										
Public Works Reserve Contribution	50,000	50,	00	80,000	35,0	000	35,000	210,000	190,000	55,000	190,000
PW Equipment Reserve Ending Balance	\$ 104,572	\$ 84,	72	\$ 4,572	\$ 39,5	572	\$ 16,572	\$ 1,572	\$ 1,572	\$ 5,572	\$ 572

# City of Dawson Recreation Department 10 Year Equipment Replacement Plan 2021-2029

Description	Model Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	Future
Vehicles											
GMC	2011	45,000									
Toyota Tacoma	2013			45,000							
Ford E350XL Van	2007										60,000
Chev Express Van	2019									60,000	
Arena Equipment											
Ice Resurfacing Machine - Electric	1994	180,000									
Skate Sharpener	-	5,000									
Parks/Landscaping Equipment											
Trailer	2013					10,000					
Riding Mower	2013				16,500						
Husqvarna Roto-tiller	2010										5,000
Husqvarna Aerator	2008		5,000								
Minto Park Playground	2010						75,000				75,000
Waterfront Interpretive Panels	2009				15,000						
Pool Lockers	2019										35,000
Arena Kitchen Equipment Replacement											
Gas Oven/Stovetop	2001										16,000
Curling Stand Up Freezer	2001										5,000
Curling Stand Up Cooler	2001										8,000
Weight Room Equipment Replacement											
Precor Treadmill	2018				10,000						
Precor Treadmill	2010	10,000									
Precor Recumbent Bike	-			5,000							
Precor Bike	2013			5,000							
Precor Treadmill	2013		10,000								
Precor AMT	2013			8,000							
Precor AMT	2013					8,000					
Rowing Machine	2019									5,000	
Total Expenditure		\$ 240,000	\$ 15,000	\$ 63,000	\$ 41,500	\$ 18,000	\$ 75,000			\$ 65,000	\$ 204,000

Recreation Equipment Reserve YE Balance	\$333,555	\$368,555	\$340,555	\$349,055	\$361,055	\$316,055	\$346,055	\$376,055	\$341,055
Recreation Reserve Contribution	100,000	50,000	35,000	35,000	30,000	30,000	30,000	30,000	30,000
Recreation Facilities Reserve	350,000								
Outside Financing				15,000					
Current Year Equipment Expenditures	240,000	15,000	63,000	41,500	18,000	75,000	-	-	65,000
Recreation Equipment Reserve Opening Balance	\$123,555	\$333,555	\$368,555	\$340,555	\$349,055	\$361,055	\$316,055	\$346,055	\$376,055

# City of Dawson 2021 - 2023 Capital Project Plan Administration

	Project	Funding				
Projects:	Value	Source	2021	2022	2023	Future
Expenses:						
Restoration of CBC Building	1,227,000	A/B/E	526,500	326,500	200,000	
OCP Review	150,000	В				150,000
Records Management CP14	50,000	В	50,000			
Land Purchase	100,000	E				100,000
Total Capital Projects	\$ 1,527,000		\$ 576,500	\$ 326,500	\$ 200,000	\$ 250,000
Funding:						
A - Reserves			150,000			150,000
B - Gas Tax Funding			426,500	326,500	200,000	
E - Other Grant Funding						100,000
Total Funding			\$ 576,500	\$ 326,500	\$ 200,000	\$ 250,000

# City of Dawson 2021 - 2023 Capital Project Plan Protective Services

	Project	Funding				
Projects:	Value	Source	2021	2022	2023	Future
Expenses:						
Backup Generator for City Office/Emergency operations	30,000	В	30,000			
Convert fire training facility to propane	220,000	E/G	220,000			
Upgrades to Training Facility	100,000	В	100,000	100,000	100,000	
Signage and installation (including Han)				25,000		
Space Needs Assessment (PS & PW)	40,000	В	40,000			
Total Capital Projects	\$ 390,000		\$ 390,000	\$ 125,000	\$ 100,000	-
Funding:						
B - Gas Tax Funding			170,000	100,000	100,000	
E - Other Grant Funding			170,000			
G - YG Contribution Agreement			50,000	25,000		
Total Funding			\$ 390,000	\$ 125,000	\$ 100,000	-

City of Dawson 2021 - 2023 Capital Project Plan Public Works

	Project	Funding				
Projects:	Value	Source	2021	2022	2023	Future
Expenses:						
Water Treatment Plant Demolition	2,000,000	G				2,000,000
Phase 2 - Reservoir Construction	4,000,000	G	4,000,000			
Upsize Loop 4 Water Main	4,000,000	G			4,000,000	
5th Ave Sewer Replacement Craig St to Harper St	2,825,000	G	1,412,500			
5th Ave Sewer Replacement King St to Albert St	2,825,000	G		1,412,500		
Solid Waste Management program design	40,000	Α				40,000
Diversion Centre	1,864,000	В	1,864,000			
Garbage Collection Truck	320,000	В	320,000			
Household Collection Bins	67,000	В	67,000			
In House Upgrades to Water/Sewer/Drainage	350,000	Α				350,000
Total Capital Projects	\$ 18,291,000		\$ 7,663,500	\$ 1,412,500	\$ 4,000,000	\$ 2,390,000
Funding:						
A - Reserves						390,000
B - Gas Tax Funding			2,251,000			
G - YG Contribution Agreement			5,412,500	1,412,500	4,000,000	2,000,000
Total Funding			\$ 7,663,500	\$ 1,412,500	\$ 4,000,000	\$ 2,390,000

City of Dawson 2021 - 2023 Capital Project Plan Recreation

	Project	Funding				
Projects:	Value	Source	2021	2022	2023	Future
Expenses:						
New Recreation Centre Planning	100,000	A.1	100,000			
Geodedic and Datum Surveys	210,000	Α	70,000	70,000	70,000	
Glycol Flushing and Replacement	30,000	В	30,000			
Pool - Main Drain	75,000	В	75,000			
Pool Floor - slopes and drains	75,000	В	75,000			
Front Street/9th Ave to Millenium Trail Connectors	25,000	В		25,000		
Trail Connections to Dome/other unfinished trails	50,000	ı	50,000			
New Trails Creation and Upgrades	100,000	В		50,000	50,000	
Resurface Millenium Trail	50,000	I			50,000	
Trail Map - Signage	25,000	E/I	12,500	12,500		
Clock Replacement (Waterfront)	10,000	A	10,000			
Interpretive Panels	10,000	I		10,000		
Gazebo Roof Replacement	25,000	I		25,000		
Wood Mulch - Playground	25,000	ı		25,000		
Minto Park Playground Resurfacing	20,000	Α	20,000			
Concession Upgrades	20,000	Α	20,000			
Minto Park Sign	5,000	Α	5,000			
Safety Netting - Minto park	10,000	ı		10,000		
BMX/Pump Track	60,000	A/E	100,000			
Gaw Field Sign	5,000	Α	5,000			
Skate Park Upgrades	50,000	I			50,000	
Redesign Skatepark/Basketball Courts	27,500	I	30,000	25,000		
Baskteball nets	5,000	I	5,000			
Crocus Bluff Parkette	25,000	I			25,000	
Outdoor Workout Equipment - Crocus Bluff	7,500				7,500	
Bike Racks in Parks	10,000	I	5,000	5,000		
Front Street Banners	10,000	I	5,000	5,000		
Total Capital Projects	\$ 1,065,000		\$ 617,500	\$ 262,500	\$ 252,500	\$ -
Funding:						
A - Equipment Reserves			160,000	70,000	70,000	
A.1 - Recreation Facility Reserves			100,000			
B - Gas Tax Funding			180,000			
E - Other Grant Funding			82,500			
I - Project Dependant on funding Source Secured			95,000	192,500	182,500	
Total Funding			\$ 617,500	\$ 262,500	\$ 252,500	\$ -

### **Report to Council**



X For Council D	Pecision For Council Direction	For Council Information
In Camera		
SUBJECT:	Block LC Alley, Ladue Estate: Re	equest to Purchase
PREPARED BY:	Stephanie Pawluk, CDO	ATTACHMENTS:  Bylaw 93-25
DATE:	March 26, 2021	2019-09 Land Sale Bylaw No. 2
	AWS / POLICY / LEGISLATION:	Purchase Request Letters
Maintenance of Sale of Municipal	pal Lands Policy	
Procurement F	•	
Bylaw 93-25		

### RECOMMENDATION

It is respectfully recommended that Council:

- 1. Give Second Reading to 2019 Land Sale Bylaw No. 2 (Bylaw No. 2019-09).
- 2. Direct administration to arrange signatures for the Agreements for Sale and release a public tender for the survey work following Third Reading.

### **ISSUE**

The owner(s) of Lots 3-9, Block LC, Ladue Estate have submitted formal requests via four letters to the City of Dawson to purchase the alley adjacent to the property currently under their ownership. Council directed administration to forward the bylaw for disposition of the whole alley to the adjacent property owners.



Figure 1: Survey Configuration. Lot numbers and ownership as represented by colours.

### **BACKGROUND SUMMARY**

In September 1993, Bylaw 93-25 was passed to legally close the alley bounded by Lots 1-20, Block LC, Ladue Estate. S. 201 states that the alley is closed "as requested by the registered owners in Block LC, attached herewith as Appendix "A"". Following the submission of request to purchase letters from a property owner of this block, in February 2019, administration was directed to contact all of the property owners on Block LC, Ladue Estate to confirm their interest in purchasing the portion of their alley adjacent to their properties, in accordance with Bylaw 93-25 and the Maintenance of Alleys Policy. Throughout spring and summer 2019, administration worked with the property owners to determine interest as well as obtained three quotes for survey work to resurvey and dispose of the alley.

Given the amount of time that had passed on this file with staff turnover, administration updated the property ownership as per the 2021 Assessment Roll and once again worked with the property owners to confirm interest.

First Reading of this Land Sale Bylaw occurred on October 30th, 2019 as per resolution C19-22-14:

Moved by Councillor Shore, seconded by Councillor Kendrick that bylaw #2019-09 being the 2019 Land Sale No. 2 Bylaw be given first reading.

Motion Carried 4-1

### **ANALYSIS / DISCUSSION**

### Bylaw 93-25

Bylaw 93-25 provided the authorization to legally close the alley bounded by Lots 1-20, Block LC, Ladue Estate. Appendix A of Bylaw 93-25 includes the signatures of 18 out of 20 of the property owners at the time of request, indicating support of this proposal (required under Maintenance of Alleys Policy). The letter attached as Appendix A also states that the owners were requesting that in addition to the laneway being closed, "th[e] ten foot stud of land be divided in two with five feet being added to each lot depth".

Despite the alley being legally closed based on this request, no further action was taken, and the land remains surveyed as an alley. Thus, the City owns the land but is not using it actively as an alley as it has been legally closed for approximately 25 years. Therefore, administration is amenable to selling this land to reduce the proportion of undevelopable part lots currently under the ownership of the City of Dawson. Administration contacted all current property owners on Block LC in 2019, at the direction of Council, to determine their interest in purchasing this land, and all owners responded favourably. It should be noted that one property owner requested that Council consider re-opening the alley to be used as alternate access to the lots; however, this was a minority view. Interest was again confirmed in 2020/2021:

- 6/8 property owners indicated interest in purchasing.
- 1/8 indicated they would not be interested in purchasing.
- 1/8 maintained the request to re-open the alley.

### **Maintenance of Alleys Policy**

S. 3 of the Maintenance of Alleys Policy states that "any existing alley may be closed upon request of the majority of the affected property owners". This was requested and approved by Council in 1993, with Bylaw 93-25. However, as noted above, the alley was not sold and resurveyed as planned. The City of Dawson now has the opportunity to resolve this, using the request to purchase as a trigger.

### Sale of Municipal Lands Policy

As per the Sale of Municipal Lands Policy, this land is eligible for release. The application was circulated to department heads in January 2019, and no comments were received. Therefore, the land is eligible to be deemed surplus. Additionally, s. 8(a) of the Policy states that a land sale for a permanently closed roadway must be done in accordance with the Municipal Act, Zoning Bylaw, and Subdivision Bylaw. Therefore, should this sale proceed, Lots 4 and 5 would need to be consolidated as a condition of sale, as would Lots 6 and 7. This would be required to resolve the outstanding discrepancy of having a house built straddling a

property line, which does not meet the minimum setback requirements. These types of scenarios are resolved during a request from the property owner to change or develop their lot; they are considered legally non-conforming until such time as the property owner wishes to alter, add to, or otherwise change their property or structure. One subdivision application for the entire block will be administered by the City.

### Land Sale Bylaw

2019 Land Sale Bylaw No. 2 recommends a purchase price for each segment of alley to be \$1.00 per square foot. This is consistent with the Sale of Municipal Lands Policy.

### **Procurement Policy #14-02**

It was determined that the best way to expedite this project would be for the City of Dawson to commission the survey. The main reason for this is that it would be inefficient from both a time and cost perspective for eight individual property owners to commission their own surveys on the same block. Therefore, this approach would resurvey the whole block together. Based on this, in 2019, administration requested three quotes from surveyors. All quotes received were above \$20,000. As per Procurement Policy #14-02, due to the requirement for public tender for a contract over \$20,000 this survey work will need to be publicly tendered. This contract would fall under the jurisdiction of the CAO for approval as a non-capital, non-consultant contract under \$50,000. The intent is for the survey to be tendered during the spring for summer 2021 completion.

### **OPTIONS**

- 1. Council:
  - a) Forward 2019 Land Sale Bylaw No. 2 (Bylaw No. 2019-09) for Second Reading.
  - b) Direct administration to arrange signatures for the Agreements for Sale and release a public tender for the survey work following Third Reading.
- 2. Council may elect not to sell the land at this point in time.

APPROV	APPROVAL						
NAME:	Paul Robitaille, Acting CAO	SIGNATURE:					
DATE:	March 26, 2021	Le hot					

### THE TOWN OF THE CITY OF DAWSON

### BYLAW 93-25

A BYLAW TO Athorize the Town of the City of Dawson to close a laneway.

INTRODUCTION	September 2/93
FIRST READING	September 2/93
SECOND READING	Septembor 2/93
THIRD READING	September 16/93
ADOPTION	September 16/93

### The Town of the City of Dawson BYLAW #93-25

A Bylaw to authorize the Town of the City of Dawson to close a laneway.

WHEREAS the Municipal Act, Chapter 119, Statutes of the Yukon Territory authorizes the Council of the Town of the City of Dawson to close a laneway, and

WHEREAS the Council of the Town of the City of Dawson desires to close a certain lane.

NOW THEREFORE, the Council of the Town of the City of Dawson in open meeting assembled hereby ENACTS AS FOLLOWS:

### 1.00 SHORT TITLE

1.01 This Bylaw may be cited as the "Lots One (1) to Twenty (20), Block LC, Ladue Estate Lane Closure Bylaw".

### 2.00 LAND CLOSURE

2.01 The lane dividing Lots One (1) to Ten (10) and Eleven (11) to Twenty (20), Block LC, Ladue Estate, Plan 8338A is hereby closed as requested by the registered owners in Block LC attached herewith as Appendix "A".

### 3.00 ENACTMENT

3.01 This Bylaw shall come into full force and effect upon the final passing thereof.

READ A FIRST TIME THIS 2nd DAY OF September, 1993.

READ A SECOND TIME THIS 2nd DAY OF September, 1993.

READ A THIRD TIME AND FINALLY PASSED THIS 16th DAY OF September, 1993.

Mayor

Parol Neuray

August 8, 1993

City of Dawson P.O. Box 308 Dawson City, Yukon Y0B 1G0

Dear Council

We are the registered owners of the noted lots in Ladue Estate Block  $\ensuremath{\text{LC}}$  .

We are requesting that the laneway through this block be closed and this ten foot stud of land be divided in two with five feet being added to each lot depth.

Lot Number	Registered Owner	Signature
1	Rick Cullergie	hil Ill
2	Kick billespie	hill digetti
3	PETER JENKINS	Selection.
4	PETER JENKINS	Jagu.
5	PETER Jankins	Gelgy.
6	Dawson City Hotels Lt	d. Of your PRESIDENT
7	Dawson City Hotels Lt	d Siguan PRESIDENT
8	Jeleda Holdwas Hold	DRESIDANT
9	Jeleda Holdings Ita	Gotall PRESIDENT
10	ABRAHAMH PEIRSON	Conservator Violet Revien
11	RON BRAMADAT	Ja de de
12	RON BRAMADAT	Can Burn
13	RON SREMMENT	( D
14		
15		
16	Madge E Gilles pie	Mada & Gellispio
17	Madge E Gillespre	May & Gellinger
18	Madge E Gillespie	Mady Extelleggie
19	Madge E Gillespia	Mady & Gefferin
20	Madge & Gillespie	Mordge & Gellegio
		1

Thanking you in advance for your consideration of our request.

ary Copy Council



2019 Land Sale No. 2 Bylaw

Bylaw No. 2019-09

**WHEREAS** section 265 of the *Municipal Act*, RSY, 2002, c. 154, and amendments thereto, provides that a council may pass bylaws for municipal purposes; and

**WHEREAS** the City of Dawson is the owner of property described as Alley at Block LC, Ladue Estate, Plan 8338 in the City of Dawson, which property is not needed by the City of Dawson and is not reserved; and

**WHEREAS** the City of Dawson is desirous of reaching an agreement with the property owners to sell this parcel to them;

**THEREFORE**, pursuant to the provisions of the *Municipal Act* of the Yukon, the council of the City of Dawson, in open meeting assembled, **ENACT AS FOLLOWS**:

### **PART I - INTERPRETATION**

- 1.00 Short Title
- 1.01 This bylaw may be cited as the 2019 Land Sale No. 2. Bylaw
- 2.00 Purpose
- 2.01 The purpose of this bylaw is to provide for
  - (a) the sale of City of Dawson land described as Alley at Block LC, Ladue Estate.

### **PART II - APPLICATION**

2019 Land Sale No. 2 Bylaw

#### 3.00 Transfer

- 3.01 The Chief Administrative Officer is hereby authorized on behalf of the City of Dawson to enter into an agreement with each property owner located on Block LC, Ladue Estate, as per the schedule laid out in Appendix A.
- 3.02 The conditions of sale are as follows:
  - (a) Each property owner shall enter into a contract of sale with the City of Dawson outlining the responsibilities of each party.

Page 1 of 4		
	CAO	Presiding



2019 Land Sale No. 2 Bylaw

Bylaw No. 2019-09

- (b) Purchase price for each segment of the alley will be \$1.00 per square foot, as per the Sale of Municipal Land Policy, plus a portion of the total survey costs proportionate to the frontage of the lot.
- (c) Each alley segment is to be surveyed and consolidated with the adjacent private property. The survey will be commissioned by the City of Dawson with a quoted price of \$30,775.50.
- (d) The cost of the survey will be prorated by frontage and added to the purchase price for each owner.

#### **PART III - FORCE AND EFFECT**

### 4.00 Severability

4.01 If any section, subsection, sentence, clause or phrase of this bylaw is for any reason held to be invalid by the decision of a court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder unless the court makes an order to the contrary.

### 5.00 Enactment

5.01 This bylaw shall come into force on the day of the passing by council of the third and final reading.

### 6.00 Bylaw Readings

2019 Land Sale No. 2 Bylaw

Readings	Date of Reading
FIRST	October 30, 2019
SECOND	
THIRD and FINAL	

Page 2 of 4		
	CAO	Presiding

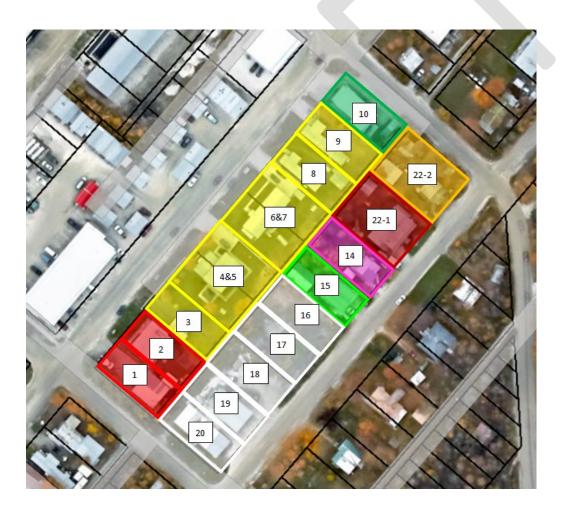


2019 Land Sale No. 2 Bylaw Bylaw No. 2019-09

**Presiding Officer** 

**Chief Administrative Officer** 

### **Appendix A.** Approved Survey Configuration





2019 Land Sale No. 2 Bylaw

Bylaw No. 2019-09

### **Appendix B.** Purchaser and Price Details

Property Owner	Legal Description of Purchase	ı	Purchase Price (inc. GST)	Frontage (feet)	Percent of Total Frontage	ortion of Survey cost (inc. GST)	Total Price
Vicki and Corrie Loewen	Adjacent to Lots 1 and 2	\$	525.00	100	0.1	\$ 3,077.55	\$ 3,602.55
Peter Jenkins	Adjacent to Lots 3, 4/5, 6/7, 8 and 9	\$	1,837.50	350	0.35	\$ 10,771.43	\$ 12,608.93
44049 Yukon Inc	Adjacent to Lot 10	\$	262.50	50	0.05	\$ 1,538.78	\$ 1,801.28
Gerard Cruchon	Adjacent to Lot 22-2	\$	393.75	75	0.075	\$ 2,308.16	\$ 2,701.91
Colleen Booth and Dennis Dunn	Adjacent to Lot 22-1	\$	393.75	75	0.075	\$ 2,308.16	\$ 2,701.91
Ernest Ryter	Adjacent to Lot 14	\$	262.50	50	0.05	\$ 1,538.78	\$ 1,801.28
Cynthia & Clarence Choban	Adjacent to Lot 15	\$	262.50	50	0.05	\$ 1,538.78	\$ 1,801.28
Rick Gillespie	Adjacent to Lots 16, 17, 18, 19, and 20	\$	1,312.50	250	0.25	\$ 7,693.88	\$ 9,006.38



Rec. Odr.

Peter Jenkins & Karen Meier-Jenkins P.O. Box 338 Dawson City, Yukon Y0B 1G0

October 22, 2018

City of Dawson P.O. Box 308 Dawson City, Yukon Y0B 1G0

Attention: Ms. Cory Bellmore, C.A.O.

Dear Ms. Bellmore,

My wife and I are joint owners of our home located at 1042 Sixth Avenue in Dawson City. The legal description is Plan 8338 Ladue Estate Block LC Lots 3,4,5. Pursuant to the provisions of the City of Dawson "Sale of Municipal Land Policy" No. 2018-03 we offer to purchase the 10 foot wide alley way located at the rear of our lots under this policy.

Your earliest advise would be appreciated.

Peter Jenkins

Karen Meier-Jenkins

Yours truly,

per. och

Karen Meier-Jenkins P.O. Box 338 Dawson City, Yukon YOB 1G0

October 22, 2018

City of Dawson P.O. Box 308 Dawson City, Yukon YOB 1G0

Attention: Ms. Cory Bellmore, C.A.O.

Dear Ms. Bellmore,

I am the owner of 5 lots on which are located 3 housing units. These dwelling units are located at:

1066 Sixth Avenue

Plan 8338 Block LC Ladue Estate Lots 6,7

1076 Sixth Avenue

Plan 8338 Block LC Ladue Estate Lot 8

1082 Sixth Avenue

Plan 8338 Block LC Ladue Estate Lot 9

Pursuant to the provisions of the City of Dawson "Sale of Municipal Land Policy" No. 2018-03 I offer to purchase the 10 foot wide alley way behind these properties under this policy.

I look forward to your earliest advise.

Yours truly,

Karen Meier-Jenkins

Peter Jenkins P.O. Box 338 Dawson City, Yukon Y0B 1G0

VIA FAX AND EMAIL

June 6, 2020

City of Dawson PO Box 308 Dawson City, YT Y0B 1G0

Attention: Ms. Cory Bellmore, C.A.O

Dear Ms. Bellmore:

Re: Offer to purchase Municipal Lands Pursuant to "CITY of DAWSON SALE of MUNICIPAL LANDS POLICY 2018-03"

On Oct 22, 2018 my wife and I as owners of seven lots in Ladue Estate Block L.C offered to purchase the closed laneway at the rear of our properties. Copies of our letters follow for your perusal.

We have yet to receive a response to our request from the city. I am still interested in pursuing the laneway purchase and would appreciate hearing from the city as to when the city will be considering my request.

Thanking you in advance of your prompt response.

Peter Jenkins

Letters attached

September 7, 2020

Peter Jenkins P.O Box 338 Dawson City, Yukon YOB 1G0

VIA MAIL, FAX AND EMAIL

City of Dawson P.O. Box 308 Dawson City, Yukon Y0B 1G0

Attention: Ms. Cory Bellmore, CAO

Dear Ms. Bellmore,

RE: Offer to purchase municipal lands pursuant to "City of Dawson Sale of Municipal Land Policy 2018-03"

My wife and I first wrote to the City of Dawson on October 22, 2018 with our offer to purchase the laneway at the rear of our properties. I followed up with an email on June 6, 2020 and again on July 9, 2020 with the same request. Now after almost two years I have not heard from the City.

Would you please advise when you will be responding? A copy of our correspondence sent to you on October 22, 2018 is enclosed for your perusal.

Peter Jenkins

cc: Mayor & Council



# MONTHLY POLICING REPORT January 2021

## Dawson City RCMP Detachment "M" Division Yukon

The Dawson City RCMP Detachment responded to a total of 87 calls for service during the





month of January, 2021.

OCCURENCES	January, 2021	Year to Date 2020	January, 2020	Year to date 2020	Year Total 2019
Assaults (all	4	4	4	4	52
categories)					
Sexual Assault	2	2	1	1	6
Break and Enter	1	1	1	1	13
Thefts (all	2	2	3	3	56
categories)					
Drugs (all	2	2	1	1	28
categories)					
Cause A	7	7	1	1	70
Disturbance		_		_	
Mischief	7	7	9	9	144
Impaired Driving	1	1	0	0	33
<b>Vehicle Collisions</b>	3	3	3	3	44
Mental Health	5	5	5	5	42
Act		_			0.4
Assistance to	3	3	8	8	81
General Public	4		1	1	20
Missing Persons	4	4	1	1	28
(Search and					
Rescue) and					
Missing		5	10	10	7.4
Wellbeing Checks	5 0	5	10	10	74
Check Stops	U	0	156	156	502
(represents number of					
vehicles checked					
at one check stop)					
Other Calls for	41	41	73	73	922
Service Service	-11	-11	7.5	73	)
Total Calls for	87	87	276	276	2095
Service Service	0,1		270	270	20,0
Total Criminal	11	11	4	4	69
Code Charges	_				
Total Liquor	0	0	3 Motor	3 Motor	9 Motor
Act/MVACharges	•		Vehicle Act	Vehicle Act	Vehicle Act

PLEASE NOTE: The statistic numbers in the report may change monthly as file scoring is added, deleted or changed. This occurs as investigations develop resulting in additional charges or proving an incident to be unfounded.



Beautiful sunset in Dawson City, Yukon

	January, 2021	Year to Date 2021 Total	January, 2020	Year Total 2020
Prisoners held locally	5	5	1	44
Prisoners remanded	0	0	0	2
Total Prisoners	5	5	1	46

Justice Reports	January, 2021	Year to Date 2021	January, 2020	Year Total 2020
Victim Services Referrals Offered	4	4	4	54
Youth Diversions	0	0	0	1
Adult Diversions	0	0	0	2
Restorative Justice Total	0	0	0	3

### **Annual Performance Plan (A.P.P.'S) Community Priorities**

Community approved priorities are:

- (1) Substance Abuse
- (2) Road Safety
- (3) Youth Initiatives
- (4) Attendance at THFN and Community Events
- (5) Restorative Justice

### (1) Substance Abuse

As the New Year begins, the Dawson City RCMP are trying to stay visible within the community and specifically visible in areas where intoxicants are consumed. As January 01, 2021 marks the end of 2020 many people were indulging in the consumption of alcohol / cannabis to celebrate the New Year. The Dawson City RCMP assisted in ensuring that people made it home safely. RCMP officers drove many Dawsonites home to ensure people got home safely and did not drive while intoxicated. As always, people are encouraged to not over indulge in intoxicants and make a plan to get home safely, such as having a designated driver, calling a taxi, or walking home.

### (2) Road Safety

As the New Year begins, so does school after a long break for the holiday season. The Dawson City RCMP are working diligently to remain around school zones to ensure safe driving. This includes slowing to the reduced speed limits in the school zones (25km/h), stopping for busses that are loading and unloading students, and being vigilant of possible children that may enter the roadway at improper locations or without looking. All motorists play a key part in ensuring the safety of one another, as we all share the roadways.

### (3) Youth Initiatives

The Dawson City RCMP have been engaging with youth formally and informally. School talks have been occurring once again and plans are being developed for spring / summer activities

outdoors so that social distance can be maintained for some fun activities with youth.

### (4) Attendance at THFN and Community Events

The Dawson City RCMP have been attending all events where we are invited and look forward to the winter months to have some more time to spend with Dawsonites. Although there are less events occurring due to the ongoing pandemic, we are looking forward to upcoming events including possibly Thaw-di-Gras.

### (5) Restorative Justice

There were no new referrals for restorative justice for the month of January. All matters that have been referred previously are currently working through the restorative justice process. The Dawson City RCMP are thankful for this process as an alternative means to resolve issues outside of the formal court process.

### **Fun Fact**

On January 30, 1900 a male was found guilty of causing a public nuisance after his court hearing. He was sentenced to pay a fine of \$0.50 as a result of the hearing.

Kindest regards,

Cpl. Dustin GRANT

For

Sgt. Rob MORIN
N. C. O. In Charge
Dawson City RCMP-GRC
Box 159
Dawson City, Yukon Y0B 1G0





# MONTHLY POLICING REPORT February 2021

## Dawson City RCMP Detachment "M" Division Yukon





The Dawson City RCMP Detachment responded to a total of 87 calls for service during the month of February 2021.

OCCURENCES	February 2021	Year to Date 2021	February Year to date 2020 2020		Year Total 2020
Assaults (all	3	7	2	6	52
categories)					
Sexual Assault	0	3	0	0	6
Break and Enter	1	2	0	. 1	13
Thefts (all	2	4	4	7	56
categories)					
Drugs (all	1	1	3	4	28
categories)		410			
Cause A	0	7	6	7	70
Disturbance				3,000	
Mischief	8	15	10	19	144
Impaired Driving	1	4	2	2	33
Vehicle Collisions	4	7	7	10	44
Mental Health	4	9	5	10	42
Act	4	7		1.4	0.1
Assistance to General Public	4	/	6	14	81
	0	4	0	1	20
Missing Persons (Search and	U	4	0	1	28
Rescue) and	*		560		
Missing					
Wellbeing Checks	7	12	10	20	74
Check Stops	0	0	88	244	502
(represents		Ů			202
number of					
vehicles checked					
at one check stop)		Ð		-	
Other Calls for	52	98	48	121	922
Service		185	34		
<b>Total Calls for</b>	87	179	191	466	2095
Service			8		
<b>Total Criminal</b>	22	33	1	5	69
<b>Code Charges</b>					
Total Liquor	1 MVA	1 MVAct	0	3 MVAct	9 Motor
Act/MVACharges	±				Vehicle Act

<u>PLEASE NOTE:</u> The statistic numbers in the report may change monthly as file scoring is added, deleted or changed. This occurs as investigations develop resulting in additional charges or proving an incident to be unfounded.



A wild Canadian lynx

### Annual Performance Plan (A.P.P.'S) Community Priorities

Community approved priorities are:

- (1) Substance Abuse
- (2) Road Safety
- (3) Youth Initiatives
- (4) Attendance at THFN and Community Events
- (5) Restorative Justice

### (1) Substance Abuse

Bar checks for alcohol and drugs use will start to increase as more people come into town and the weather becomes nicer. Citizens found in a desperate need to get home are being looked after and rides are being offered to ensure they get home safely.

### (2) Road Safety

Impaired investigations and sobriety checks are being conducted on a regular bases and increased enforcement is predicted. Please remember don't drink and drive, call a

	February, 2021	Year to Date 2021 Total	February, 2020	Year Total 2020
Prisoners held locally	3	8	4	44
Prisoners remanded	3	3	0	2
Total Prisoners	6	11	4	46

Justice Reports	February, 2021	Year to Date 2021	February, 2020	Year Total 2020
Victim Services Referrals Offered	5	9	5	54
Youth Diversions	0	0	0 .	1
Adult Diversions	0	0	0	2
Restorative Justice Total	0	0	0	3

A wild Canadian lynx along the Klondike Highway, Dawson City, Yukon

friend or get a ride.

### (3) Youth Initiatives

School zone patrols are being done during the day to remind drivers to slow down and watch for kids. Members have been involved with the Youth center on a regular basis and school walks have begun to increase with the better understanding of COVID and safety measures. Cst. TOWER is still actively engaged with the Youth Counsel.

### (4) Attendance at THFN and Community Events

Members have had an informal meeting with the women's shelter to ensure all is going well and how police can help/improve service if needed. The Dawson RCMP were awarded TH organization of the year and received a plaque, which we are very grateful to receive.

### (5) Restorative Justice

No referrals to Restorative Justice this month. When possible and the circumstances permit we will always try to engage the community its many resources such as the Restorative Justice program.

### **Fun Fact**

On February 21<sup>st</sup>, 2021, our very newest member, Cst. David MACNEIL and team won the Dawson City International Bonspiel Curling Championship! Congratulations!

Kindest regards,

Cst. Phil PREMERL

For

Sgt. Rob MORIN N. C. O. In Charge Dawson City RCMP-GRC Box 159 Dawson City, Yukon Y0B 1G0